

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 2014

BAR No. 1

Department: COMMISSION ON HIGHER EDUCATION
Agency: SOUTHERN MINDANAO STATE UNIVERSITY - DAVAO DEL NORTE
Operator's Unit:
Organizational Code: JIAE01

	Current Year Appropriation
	Supplemental Appropriation
	Unexpended Appropriation
	DO Budget Account

Particulars	UACS CODE	Physical Targets				Physical Accomplishment				Variance as of September 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	TOTAL		
1	2	3	4	5	6=(3+4+5)	7	8	9	10=(7+8+9)	11	
PART A											
I OPERATIONS											
MFO I - Higher Education Services											
1.1 Total number of graduates		2445	50		2528	2700	99		2804	276	
1.2 Percentage of graduates (male, female, other)		81%	4%		14.02%	87.61%	34.51%	-	88.11%	74.11%	
1.3 Average meeting of credit requirements by the 50% graduate (optimal average percentage passing course of students covered by the said)			111.98		131.98%	111.98%	121.98%	105.62%	131.52%	227.62%	
1.4 Percentage of programs accredited at level I		30%	25%	25%	27%			100.00%	100.00%	11.00%	The Department is currently in the process of submitting the report of progress to the Commission on Higher Education for the accreditation of programs. The accreditation process is ongoing and will be completed by the end of the year.
1.5 Percentage of programs accredited at level II		14%	28.27%	24.54%	27.14%			28.76%	27.14%	7.14%	
1.6 Percentage of programs accredited at level III		11.11%	22.22%	11.11%	14.44%	25.00%		11.11%	27.78%	6.44%	
1.7 Percentage of programs accredited at level IV			27.27%		27.27%					27.27%	
1.8 Percentage of graduates who received the standard program (including all the approved programs)		83%	20%		50%	81.25%			81.25%	2.25%	


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MFO 2 - Advance Education Services											
2.1 Total no. of graduates		56	-	-	56	57	81	-	88	7	
2.2 Percentage of graduates employed or engaged within 6 months of graduation		89	-	-	89	100%	85%	-	92%	15.0%	
2.3 Percentage of students who have timeliness of education delivered as measured in good or better		100	-	-	100	91%	-	-	91%	10.0%	
MFO 3 - Research Services											
3.1 Total no. of research papers completed		1	1	0	2	2	1	1	4		
3.2 Percentage of research projects completed in last 1 year		-	100	100	200	-	80%	80%	160%	20.0%	There are two research completed within the year
3.3 Percentage of research papers presented in local, national or international forums		-	40%	40%	80%	20%	40%	40%	80%	0.0%	
3.4 Percentage of research projects completed in or published in the journal or project website		70%	10%	30%	70%	80%	10%	0%	90%	20.0%	
MFO 4 - TECHNICAL ADVISORY & EXTENSION SERVICES											
4.1 Number of persons trained or benefited by means of training		250	150	750	1150	280	3150	6200	10130	7980	
4.2 For extension projects with technical advice		12	30	10	52	6	21	80	107	55	
4.3 Percentage of beneficiaries who rate the training program as good or better		90	87%	91%	90%	87.5%	92.00%	89.50%	90.00%	2.00%	
4.4 Percentage of people who rate the advisory services as good or better		94%	93%	90%	90%	100%	93.00%	100.00%	94.33%	4.33%	
4.5 Extension projects with technical advice responded to within 10 days or less		84%	80	80%	80%	100%	90.80%	91.17%	90.64%	14.84%	
4.6 Percentage of requests for technical advice that are responded to within 10 days		80	80%	80%	80%	80%	92.70%	100.00%	92.33%	12.33%	
4.7 Percentage of extension projects with training or advisory services that are completed or successfully delivered as per the plan		93%	91	81%	90%	100%	97.80%	100.00%	99.10%	9.10%	

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II. PROJECTS											
Immersive Science and Technology Learning of the Southern Cross State University											to be completed in the 4th quarter
III. AUTOMATIC APPROPRIATIONS											
Special Account in the General Fund											
Number of Reports				3	3	2		1	5	0	
PART B											
Major Programs / Projects											
KRA II: Poverty Reduction and Empowerment of the Poor and Vulnerable											
I. Pantawid Pamilyang Pilipino Program (Regular, Modified and Expanded CCT)											
Expanded Student Loan and Program for Poverty Alleviation (EP-CPA)					028	036	117	628	0		

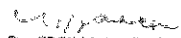
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