

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 2014

Department: COMMISSION ON HIGHER EDUCATION  
Agency: SOUTHERN LUZON STATE UNIVERSITY - LUCBAN, QUEZON  
Operating Unit:  
Organizational Code (UACS):

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	7	8	9	10	11=(7+8+9+10)		13
<b>OPERATIONS</b>													
<b>MFO 1- Higher Education Services</b>													
1.1 Total number of graduates		2448	80	-	100	<u>2128</u> (2628)	<u>2179</u> (2705)	<u>86</u> (99)	-	50	2315	187	Original data reports are in parentheses while adjusted and final figures are underscored. Figures were adjusted with the PBB 2014 report which includes graduates of Baccalaureate Programs, only. Graduates of Pre-Baccalaureate Programs are not included, anymore. This was suggested during the Meeting-Workshop on the Review of the Result-Based Performance Monitoring System of SUCs, last 4 Dec. 2014.
1.2 Percentage of graduates that are in priority courses		10%	4%	-	6%	20.00%	<u>51.26%</u> (37.60%)	<u>52.32%</u> 50.51%	-	42.00%	51.10%	31.11%	Underscored and final figures were adjusted with the PBB 2014 report, as in PI 1.1. Additional courses (i.e., BSF, Gen. Ed. Spec. Ed, etc.) were also included as priority programs in Q1.
Average passing % of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		-	133.96%	-	133.96%	133.96%	<u>151.82%</u> (133.97%)	<u>163.27%</u> (121.98%)	<u>153.11%</u> (105.61%)	138.06%	153.01%	19.05%	Quarterly reports were adjusted to include results which were not earlier reported due to late releases. Adjusted and final figures are underscored while original reports are in parentheses.
1.4 Percentage of programs accredited at level 1		50%	25%	25%	-	100%	-	-	100.00%	-	100.00%	0	The data were corrected/adjusted by counting only those programs newly accredited for the quarter. Programs previously accredited were not counted, anymore.
1.5 Percentage of programs accredited at level 2		14%	23.57%	28.57%	-	71.43%	-	-	78.75%	-	78.75%	7.32%	Graduate programs are included in the targets and accomplishments.
1.6 Percentage of programs accredited at level 3		11.11%	22.22%	11.11%	-	44.44%	25.00%	-	12.50%	-	37.50%	(6.94%)	
1.7 Percentage of programs accredited at level 4		-	27.27%	-	-	27.27%	-	-	-	27.27%	27.27%	0	The Programs are Level IV candidate for revisit - Area IV, V, VI and VII. Includes BS Nursing, BEED and BSED programs.

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1.8 Percentage of graduates who finished their academic programs according to the prescribed timeframe		60%	20%	-	14%	93.69%	<u>88.68%</u> (81.19%)	-	-	5.54%	94.22%	0.53%	The data are adjusted with the PBB 2014 report. Original data report is in parentheses while the underscored numbers are the adjusted and final figures.
<b>MFO 2 - Advance Education Services</b>													
2.1 Total no. of graduates		61	-	-	7	68	57	11	-	-	68	0	
2.2 Percentage of graduates engaged in employment within 6 months of graduation		85%	-	-	10%	95%	100%	100%	-	-	100%	0	All graduates already engaged in employment as of 2nd quarter.
2.3 Percentage of students who rate timeliness of education, delivery/supervision as good or better		100%	-	-	100%	100%	91%	-	-	97.56%	96.17%	(3.83%)	Rating equals the no. of raters of 'Better and Best' over the total number of raters the same with the PBB 2014 report.
<b>MFO 3 - Research Services</b>													
3.1 Number of research studies completed		5	1	1	30%	10	2	1	1	6	10	0	Accomplishments and targets considered the projects in 2014, only.
3.2 Percentage of research projects completed in last 3 years		-	10%	10%	50%	50%	20%	10%	10%	60%	100%	50%	
3.3 Percentage of research outputs presented in local, national, or international fora		-	40%	40%	10%	100%	20%	20%	10%	40%	90%	(10%)	
3.4 Percentage of research projects conducted or completed on schedule/within the original project time frame		50%	10%	10%	30%	100%	20%	10%	0%	70%	100%	0	
<b>MFO 4 - TECHNICAL ADVISORY &amp; EXTENSION SERVICES</b>													
4.1 Number of person trained weighted by length of training		255	150	225	120	750	<u>2321.60</u> (283)	<u>610.25</u> (515.25)	<u>429.10</u> (620.60)	344.25	1852.60	1102.60	Underlined data are the adjusted and final figures based on the final reports on technical advisory and extension training services. Numbers in parentheses are the data earlier reported. This performance report on MFO4 has also been adjusted with the PBB 2014 report.
No. of persons provided with technical advice		10	30	10	-	50	8 (3)	<u>19</u> (25)	<u>29</u> (30)	<u>10</u>	66	15	
4.3 Percentage of trainees who rate the training courses as good or better		90%	90%	90%	90%	90%	<u>87.43%</u> (77.39%)	<u>90.71%</u> (92.62%)	<u>93.45%</u> (92.50%)	95.00%	91.61%	1.61%	
4.4 Percentage of clients who rate the the advisory services as good or better		90%	90%	90%	90%	90%	100%	<u>94.74%</u> (96%)	100.00%	100.00%	98.48%	8.48%	
4.5 Percentage of requests for training responded to within 3 days of request		80%	80%	80%	80%	80%	100%	<u>88.89%</u> (92.86%)	<u>(90.91%)</u> (91.67%)	100%	94.87%	14.87%	
4.6 Percentage of requests for technical advice that are responded to within 3 days		80%	80%	80%	80%	80%	100%	<u>89.47%</u> (92%)	<u>89.47%</u> (100%)	100.00%	96.97%	16.97%	
4.7 Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		90%	90%	90%	90%	90%	100%	<u>96.43%</u> (97.43%)	100.00%	100.00%	99.05%	9.05%	
<b>H. PROJECTS</b>													

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Three-Storey Science and Technology Building of the Southern Luzon State University		-	-	-	-	-	-	-	-	-	Construction 5.84% completed		SARO released 24 July 2014. Notice of Cash Allotment granted 27 November 2014. After completion of requirements/necessary documents, construction of the building started November 2014. Target completion is on the 2nd quarter of 2015.
<b>AUTOMATIC APPROPRIATIONS</b>													
<b>Special Account in the General Fund</b>													
Number of Retirees		2	3	3	4	12	2	3	3	4	12	0	
<b>PART B</b>													
<b>Major Programs / Projects</b>													
<b>KRA II: Poverty Reduction and Empowerment of the Poor and Vulnerable</b>													
<b>1. Pantawid Pamilyang Pilipino Program (Regular, Modified and Expanded CCT)</b>													
Expanded Student Grant-i-Aid Program for Poverty Alleviation (ESGP-PA)		-	-	-	-	628	-	516	112		628	0	

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