

QUARTERLY PHYSICAL REPORT OF OPERA-
Third Quarter, July - September 2015

BAR No. 1

Department: COMMISSION ON HIGHER EDUCATION
Agency: SOUTHERN LUZON STATE UNIVERSITY - LUCBAN, QUEZON
Operating Unit:
Organizational Code (UAACS):

	Custom Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UAACS CODE	Physical Targets				Physical Accomplishment				Variance (July - September)	Variance (Jan - September)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	
PART A												
I. OPERATIONS												
INFO 1 - Higher Education Services												
1.1 Total number of graduates		2,700	75	0	2,775	3,100	87	-	3,187		412	
1.2 Percentage of graduates that are in priority courses		35%	35%	-	70.00%	45.79%	41.38%	-	47.12%		17.12%	
1.3 Average passing % of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		31%	32%	31.99%	94.55%	133.62%	153.03%	112.93%	400.38%	83.30%	305.83%	
1.4 Percentage of programs accredited at level 1		-	50%	50%	100.00%	-	-	66.67%	66.67%	76.67%	(83.33%)	Accomplishments with negative variances are still waiting for additional accreditation records.
1.5 Percentage of programs accredited at level 2		-	-	-	-	-	-	12.50%	12.50%	37.50%	12.50%	
1.6 Percentage of programs accredited at level 3		-	28%	16.44%	44.44%	-	-	28.57%	28.57%	42.13%	(15.87%)	
1.7 Percentage of programs accredited at level 4		-	-	27.27%	27.27%	-	-	-	-	(27.27%)	(27.27%)	
1.8 Percentage of graduates who finished their academic programs according to the prescribed timeframe			90.75%	-	90.75%	92.45%	63.57%	-	156.02%		65.07%	
INFO 2 - Advance Education Services												
2.1 Total no. of graduates		26	0	0	26	64		0	64	0	38	
2.2 Percentage of graduates engaged in employment within 6 months of graduation		-	-	-	-	-	-	-	-	-	-	
2.3 Percentage of students who rate timeliness of education delivery/supervision as good or better		96.00%	-	-	96%	97.96%	-	-	97.96%	-	1.96%	
INFO 3 - Research Services												
3.1 Number of research studies completed		2	1	4	3	2	2	2	4	1	1	
3.2 Percentage of research projects completed in last 3 years		22%	4%	4%	30%	67.65%	58.07%	68.29%	194.81%	64.29%	164.81%	
3.3 Percentage of research outputs presented in local, national, or international fora		30%	20%	10%	60%	47.00%	46.15%	58.54%	151.75%	48.54%	93.75%	
3.4 Percentage of research projects conducted or completed on schedule/within the original project time frame		50%	30%	10%	40%	67.65%	51.29%	63.40%	182.34%	53.40%	92.34%	
INFO 4 - TECHNICAL ADVISORY & EXTENSION SERVICES												
4.1 Number of persons trained weighted by length of training		150	225	275	650	361	360	643	1364	368	714	

Particulars	UACS CODE	Physical Targets				Physical accomplishment				Variance (July - September)	Variance (Jan - September)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	
4.2 No. of persons provided with technical advice		9	5	15	29	20	25	12	57	(3)	28	
4.3 Percentage of trainees who rate the training courses as good or better		90%	90%	90%	90%	89.00%	96%	94%	93%	4.00%	3.00%	
4.4 Percentage of clients who rate the the advisory services as good or better		90%	90%	90%	90%	100%	100%	100%	100%	10.00%	10.00%	
4.5 Percentage of requests for training responded to within 3 days of request		80%	80%	80%	80%	100%	100%	100%	100%	20.00%	20.00%	
4.6 Percentage of requests for technical advice that are responded to within 3 days		80%	80%	80%	80%	100%	100%	100%	100%	20.00%	20.00%	
4.7 Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		90%	90%	90%	90%	100%	100%	100%	100%	10.00%	10.00%	
II. PROJECTS												
Three-Storey Science and Technology Building of the Southern Luzon State University		70%	15%	15%	100%	70%	23%	7%	100%	(8%)	0.00%	Variance in the 3rd Quarter is negative due to advance accomplishments in the 2nd Quarter resulting to lesser accomplishments than the target for the 3rd Quarter.
III. AUTOMATIC APPROPRIATIONS												
Special Account in the General Fund												
Number of Retirees		2	0	0	2	2	0	1	3	1	1	
PART B												
Major Programs / Projects												
KRA II: Poverty Reduction and Empowerment of the Poor and Vulnerable												
1. Pantawid Pamilyang Pilipino Program (Regular, Modified and Expanded CCT)												
Expanded Student Grant-In-Aid Program for Poverty Alleviation (ESGP-PA)		-	628	-	-	-	628	-	-	-	0	

Prepared by:


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