Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Southern Luzon State University

Operating Unit: N/A

Organization Code (UACS): 080410000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Higher Education Services													
Quantity													
Total number of graduates		0	2720	55	39	2814	0						
Quality											0	0	
Percentage of total graduates that are in priority courses		0%	45%	45%	45%	45%	0%				0%	0%	
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		38.25%	38.25%	38.25%	38.25%	153%	122.12%				122.12%	83.87%	
Percentage of programs accredited at Level 1		0%	35.50%	35.5%	0%	71%	0%				0%	0%	
Percentage of programs accredited at Level 2		0%	25%	25%	0%	50%	0%				0%	0%	
Percentage of programs accredited at Level 3		0%	26%	26%	0%	52%	0%				0%	0%	
Percentage of programs accredited at Level 4		0%	0%	17%	0%	17%	0%				0%	0%	
Timeliness											0%	0%	
Percentage of graduates who finished academic program according to the prescribed timeframe		0%	91%	0%	0%	91%	0%				0%	0%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Advanced Education Services													
Quantity													
Total number of graduates		0	38	0	30	68	0				0	0	

Particulars	UACS CODE	sical Targets					ical Accomplishments					Variance as of March 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
Percentage of graduates engaged in employment within 6 months of graduation		0%	0%	0%	100%	100%	0%				0%	0%	
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better		96%	0%	0%	96%	96%	0%				0%	0%	Evaluation shall be conducted in April because of the change of University Calendar. Hence, accomplishment shall be reported in the 2nd Quarter.
MFO 3: RESEARCH SERVICES	000003030000000												
Research Services													
Quantity													
No. of research studies completed		2	1	4	3	10	0				0	0	
Quality													
Percentage of research projects completed in last 3 years		44%	8%	8%	40%	100%	68.96%				68.98%	24.96%	
Percentage of research outputs presented in local, regional, national or international fora		40%	20%	15%	15%	90%	75.86%				75.86%	35.86%	
Timeliness													
Percentage of research projects completed within the original project timeframe		47%	30%	10%	10%	97%	68.96%				68.96%	24.96%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Technical Advisory Extension Services													
Quantity													
No. of persons trained weighted by the length of training		394	600	659	200	1853	632.25				632.25	238.25	
No. of persons provided with technical advice		19	15	27	5	66	33				33	14	
Quality													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of trainees who rate the training course as good or better		90%	90%	90%	90%	90%	93.90%				93.90%	3.90%	We use the "Better & Best" for rating
Percentage of clients who rate the advisory services as good or better		95%	95%	95%	95%	95%	100%				100%	5%	"Better & Best" rating
Timeliness													
Percentage of requests for training responded to within 3 days of request		95%	95%	95%	95%	95%	100%				100%	5%	
Percentage of requests for technical advice that are responded to within 3 days		95%	95%	95%	95%	95%	100%				100%	5%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		95%	95%	95%	95%	95%	100%				100%	5%	
Part B													
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2												
Program Budgeting													
Pantawid Pamilyang Pilipino Program	PB1												
Expanded Student Grant-i-Aid Program for Poversy Alleviation (ESGP-PA)	PB1	0	0	628	0	628							
Risk Resiliency	PB10												
Education Program	PB4												
Tourism Development Program	PB8												

Prepared By:

MOSES T. MACALINAO
~~Director, Planning and Dev't Office~~
Planning Services Head/Planning Officer

Date:

In coordination with:

MARIA _____
Financial Services Head/Budget Officer

Date:

Approved By:

MILO _____
Agency Head/Department Secretary
University President

Date: