



Particulars	UACS CODE	Fiscal Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
exams by the SUC graduates /national average percentage passing across all discipline covered by the SUC		153%	153%	153%	153%	153%	122.13%	123.58%	108.84%	158.49%	152.19%	-0.81%	
Percentage of programs accredited Level 1		0%	35.50%	35.5%	0%	71%	0%	0%	0%	0%	0%	-71%	Variance for Jan - September were negative because SLSU was given by AACCU Accreditation schedule only this November, 2016.
Percentage of programs accredited Level 2		0%	25%	25%	0%	50%	0%	0%	0%	0%	0%	-50%	Only 5 programs will be accredited this November, 2016 (4th Quarter) and the other 10 Programs were scheduled next 2017.
Percentage of programs accredited Level 3		0%	26%	26%	0%	52%	0%	0%	0%	0%	0%	-52%	Result of the Accreditation conducted last November will be released by 2017. (Attached herewith is the certification from AACCU)
Percentage of programs accredited Level 4		0%	0%	17%	0%	17%	0%	0%	0%	0%	0%	-17%	
Timeliness													
Percentage of graduates who finished their academic programs according to the prescribed time frame		0%	91%	0%	0%	91%	0%	97.24%	99.17%	0%	97.31%	6.31%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of research studies completed		2	1	4	3	10	0	2	1	0%	3	-7	most of researchers are still on-going.
Quality													
Percentage of research projects completed in last 3 years		44%	52%	60%	100%	100%	68.96%	46.34%	53.66%	56.41%	56.41%	-43.59%	
Percentage of research outputs presented in local, national, or international		40%	60%	75%	90%	90%	75.86%	41.46%	56.10%	50.00%	50.00%	-40.00%	
Timeliness													
Percentage of research projects conducted or completed on schedule/within the original project projected time frame		47%	77%	87%	97%	97%	68.96%	46.34%	48.78%	90.91%	90.91%	-6.09%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Technical Advisory Extension Services													
Quantity													
Number of person trained weighted by length of training		394	600	659	200	1853	632.25	676	797.25	982.75	3088.25	1235.25	
Number of persons provided with technical advice		19	15	27	5	66	33	15	25	21	94	28	
Quality													
Percentage of trainees who rate the training courses as good or better		90%	90%	90%	90%	90%	93.90%	94.33%	97.22%	96.63	95.74%	5.74%	We use the "Better & Best" for rating
Percentage clients who rate the advisory services as good or better		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	"Better & Best" rating
Timeliness													
Percentage of request for training responded													Accomplishment for the 2nd Quarter was reported only this 4th Quarter due to late submission of activity report from the

Particulars	UACS CODE	Financial Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
to within 3 days of request		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	different concerned offices.
Percentage of request technical advice that are responded to w/in 3 days		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		95%	95%	95%	95%	95%	92.42%	92.63%	96.93%	93.62%	94.04%	-0.96%	Recumputation was made because we used the "Better and Best rating"

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