

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Southern Luzon State University
 Operating Unit: N/A
 Organization Code (UACS): 080410000000
 Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March 31 2017 | Remarks |
|--|-----------------|------------------|-------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: HIGHER EDUCATION SERVICES | 000003010000000 | | | | | | | | | | | | |
| Higher Education Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Total number of graduates | | | 2850 | | | 2850 | | | | | | | |
| Quality | | | | | | | | | | | | | |
| Percentage of graduates that are in the priority courses | | | 46% | | | 46% | | | | | | | |
| Average passing percentage of licensure exams by the SUC graduates /national average percentage passing across all discipline covered by the SUC | | 160% | 160% | 160% | 160% | 160% | 99.74% | | | | 99.74% | -60.26% | |
| Percentage of programs accredited Level 1 | | | | | 49.99% | 49.99% | | | | | | | |
| Percentage of programs accredited Level 2 | | | | | 9.61% | 9.61% | | | | | | | |
| Percentage of programs accredited Level 3 | | | | | 21.16% | 21.16% | | | | | | | |
| Percentage of programs accredited Level 4 | | | | | 19.24% | 19.24% | | | | | | | |
| Timeliness | | | | | | | | | | | | | |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Percentage of graduates who finished their academic programs according to the prescribed time frame | | | 91% | | | 91% | | | | | | | |
| MFO 2: ADVANCED EDUCATION SERVICES | 000003020000000 | | | | | | | | | | | | |
| Advanced Education Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Total number of graduates | | | 68 | | | 68 | | | | | | | |
| Quality | | | | | | | | | | | | | |
| Percentage of graduates engaged in employment within 6 months of graduation | | | | | 100% | 100% | | | | | | | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of students who rate timeliness of education delivery/supervision as good or bad | | | 96% | | | 96% | | | | | | | |
| MFO 3: RESEARCH SERVICES | 000003030000000 | | | | | | | | | | | | |
| Research Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Research Center Established | | | 1 | | 1 | 2 | 0 | | | | | | |
| Number of research studies completed (in the line last three years) | | 5 | 5 | 5 | 5 | 20 | 22 | | | | 22 | 17 | Researches are still on-going. |
| Quality | | | | | | | | | | | | | |
| Percentage of research projects completed in last 3 years | | 25% | 50% | 70% | 90% | 90% | 56.41% | | | | 56.41% | 31.41% | |
| Percentage of research outputs presented in local, national, or international | | 25% | 50% | 70% | 90% | 90% | 50.00% | | | | 50.00% | 25% | |
| Timeliness | | | | | | | | | | | | | |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Percentage of research projects conducted or completed on schedule/within the original project projected time frame | | 25% | 49% | 73% | 97% | 97% | 90.91% | | | | 90.91% | 65.91% | |
| MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES | 000003040000000 | | | | | | | | | | | | |
| Technical Advisory Extension Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of person trained weighted by length of training | | 480 | 300 | 620 | 480 | 1880 | 509.5 | | | | 509.5 | 29.5 | |
| Number of persons provided with technical advice | | 10 | 10 | 25 | 15 | 60 | 19 | | | | 19 | 9 | |
| Quality | | | | | | | | | | | | | |
| Percentage of trainees who rate the training courses as good or better | | 90% | 90% | 90% | 90% | 90% | 96.24% | | | | 96.24% | 6.24% | We used the "Better & Best" as ratings |
| Percentage clients who rate the advisory services as good or better | | 95% | 95% | 95% | 95% | 95% | 90.48% | | | | 90.48% | -4.52% | We used the "Better and Best" as rating. |
| Timeliness | | | | | | | | | | | | | |
| Percentage of request for training responded to within 3 days of request | | 95% | 95% | 95% | 95% | 95% | 100% | | | | 100% | 5% | |
| Percentage of request technical advice that are responded to w/in 3 days | | 95% | 95% | 95% | 95% | 95% | 100% | | | | 100% | 5% | |
| Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | | 95% | 95% | 95% | 95% | 95% | 91.78% | | | | 91.78% | -3.22% | We used the "Better & Best" as ratings. |

Prepared By:

In coordination with:

Approved By:



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Planning Services Head/Planning Officer

Date: 28/Apr/2017



Maria Corazon Abejo

Financial Services Head/Budget Officer

Date: 28/Apr/2017



Milo Placino

Agency Head/Department Secretary

Date: 28/Apr/2017

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