


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31


BAR No. 1


Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Southern Luzon State University
 Operating Unit: N/A
 Organization Code (UACS): 000410000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A 1. Operations OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased														
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam-takers that pass the licensure exams 2. Percentage of graduates (2 years pilot) that are employed Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation OO : Higher education research improved to promote economic productivity and innovation	3101000000000000		60%	60%	60%	60%	67%				67%	7%		
			10%	20%	10%	7%	47%	12%			12%	2%		
					49%		49%							
				30%		30%	60%							
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D) b. Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	3201000000000000						17%				17%			
				16%		15%	31%							

Ill. Projects																				
Operations																				
OC - Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased																				
HIGHER EDUCATION PROGRAM																				
Locally-Funded Project(s)																				
Construction of Design and Innovation Center																				
Construction/Repair/Rehabilitation of Academic Building																				
Purchase of Various Equipment																				
Utility																				

Prepared By:

 Moses Marcelino
 Planning Services Head/Planning Officer
 Date: 19/Apr/2018

In coordination with:

 Marie Cristine Absulin
 Financial Services Head/Budget Officer
 Date: 20/Apr/2018

Approved By:

 Milo Pajino
 Agency Head/Department Secretary
 Date: 20/Apr/2018