

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)			
1	2	3	4	5	6	7=	8	9	10	11	12=	13	14	
Outcome Indicator														
1. Percentage of graduate school faculty engaged in research work applied in any of the following:														
a. pursuing advanced research degree			17%			17%		17%			17%	0%		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)			16%		15%	31%		58%			58%	42%		
c. producing technologies for commercialization or livelihood improvement					1%	1%								
d. whose research work resulted in an extension program					1%	1%								
Output Indicators														
1. Percentage of graduate students enrolled in research degree programs					81%	81%								
2. Percentage of accredited graduate programs			40%		40%	80%		100%			100%	60%		
RESEARCH PROGRAM	3202000000000000													
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		1	2		0			0	-1		
Output Indicators														
1. Number of research outputs completed within the year		5	5	5	10	25	2	1			3	-7		
2. Percentage of research outputs published				10%		10%								

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1 in internationally-refereed or CHED recognized journal within the year OO : Community engagement increased	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14	
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000													
Outcome Indicator 1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	15	10	5	35	12	12			24	4		
Output Indicators 1. Number of trainees weighted by length of training		760	580	900	760	3000	650	949			1599	259		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	12	8	5	31	12	19			31	13		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%			100%	0		
II. Projects Operations OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3000000000000000													
HIGHER EDUCATION PROGRAM Locally-Funded Project(s)	3101000000000000													
Construction of Design and Innovation Center	310100200001000													
Construction/Repair/Rehabilitation of Academic Building	310100200002000													

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Purchase of Various Equipment Outlay	310100200003000	1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14

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