## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Southern Luzon State University

Operating Unit: N/A

Organization Code (UACS): 080410000000

Report Status: SUBMITTED

			Ph	Physical Targets	rgets			Physic	al Accom	Physical Accomplishments	đ	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June	Remarks
>	N	ω	4	ζη	6		တ	9	10	-	12=	3	
Part A					***************************************	(3+4+5+6)				:	(8+9+10+11)	-	į
I. Operations													
OO : Relevant and quality tertiary												400, 200,	
education ensured to achieve		~~···											
inclusive growth and access of													
deserving but poor students to quality		·					•••••						
tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000					-	 					Andread Control of the Control of th	
Outcome Indicators									-				
Percentage of first-time licensure exam-		60%	60%	60%	60%	60%	67%	57%			58%	-2 n%	1
takers that pass the licensure exams								-	-				
Percentage of graduates (2 years prior)		10%	20%	10%	7%	47%	12%	12%			24%	-6%	
that are employed		-											
Output Indicators													
Percentage of undergraduate student	The results of the second seco	41-		49%		49%						1	All 1870 September 1
population enrolled in CHED- identified						many contacting a page to a state of the sta							
and RDC-identified priority programs	The second secon	***************************************											
Percentage of undergraduate     programs			30%		30%	60%	-	86%			86%	56%	
with accreditation						-							
OO : Higher education research									<del>-</del>				
Improved to promote economic productivity and innovation							·····	-			<del></del>		
ADVANCED EDUCATION PROGRAM	320100000000000					11. P. A. C.				-			

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			Ph	Physical Targets	gets			Physica	Accom	Physical Accomplishments	Tr.	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
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Outcome Indicator						(3+4+5+6)	-			•	(8+9+10+11)	ic	
Percentage of graduate school faculty													
engaged in research work applied in any			\$										
of the following:													
pursuing advanced research     degree	- Caba		17%			17%		17%			170/	00/	
programs (Ph.D)												0 /0	
<ul><li>b. actively pursuing in the last three</li><li>(3)</li></ul>	A PARTY AND THE		16%		15%	31%		58%			Д20/	430/	
years (investigative research, basic				-								11/0	
and applied scientific research, policy		THE LABORATORY OF THE PARTY OF											
research, social science research)	or additional Property Company of State				-			-					
c. producing technologies for	the second secon	-			1%	1%			-				
commercialization or livelihood													
improvement					-		-	-					
<ul> <li>d. whose research work resulted in an</li> </ul>		1		1	1%	1%		-					
extension program								-	-				
Output Indicators													
Percentage of graduate students     enrolled				81%		81%							
in research degree programs									-				
Percentage of accredited graduate			40%		40%	80%		100%			100%	80%	
programs							-		-				
RESEARCH PROGRAM 32	320200000000000	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -											
· <u>`</u>	V					12	-	-	-	-			
Number of research outputs in the last	) (		-		-	2		0			0	<u> </u>	
three years utilized by the industry or			-		-								1
by other beneficiaries													
Output Indicators													
Number of research outputs     completed		5	51	On	70	25	2				ω	.7	
within the year					-	-							***************************************
2 Demontary of toponing						200			-				

			Phy	Physical Targets	gets			Physic	Physical Accomplishments	nlichmen	7	Variable	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
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in internationally-refereed or CHED				-		(3+4+5+6)			7	-	(8+9+10+11)	č	14
recognized journal within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator	And becomes to the same of												
<ol> <li>Number of active partnerships with LGUs,</li> </ol>		S	15	10	51	35	12	3			2	•	
industries, NGOs, NGAs, SMEs, and								-			47	4	
other stakeholders as a result of			_					-		<u></u>			
extension activities		-						-					
Output Indicators										-			
<ol> <li>Number of trainees weighted by the</li> </ol>		760	580	900	760	3000	650	949			4500		
length of training					-						1000	502	
<ol><li>Number of extension programs organized</li></ol>		6	12	œ	O1	31	12	19			24	3	
and supported consistent with the SUC's											-	2	4
mandated and priority programs	**************************************									-			1
<ol><li>Percentage of beneficiaries who rate the</li></ol>		100%	100%	100%	100%	100%	100%	100%			100%	<b>D</b>	1
training course/s and advisory services									-		100%		
as satisfactory or higher in terms of													
quality and relevance				1									
5	30000000000000	-										1	
vant and quality tertiary								-					
	3100000000000000	Mary and a second second place and								······································			
tertiary education increased													
OGRAM	310100000000000			_					-	\ <u>\</u>			
	310100200000000									-			1
	310100200001000				And the second s								
d				:	-	-			~		M _ / MILE		

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Particular	}			i iyawa targeta	Sera		-	Physic	al Accor	Physical Accomplishments	ts	Variance	
railiculais	UACS CODE	1st Quarter	2nd Quarter	1st 2nd 3rd 4th Quarter Quarter Quarter	4th Quarter	Total	1st Quarter	1st 2nd 3rd 4th Quarter Quarter Quarter	3rd Quarter	4th Quarter	Total		Remarks
			.			7	-		-			30 2018	
The state of the s	2	w	4	បា	6	(3+4+5+6)	00	9	5	<u></u>	12=	ည်	<b>1</b>
se of Various Equipment	3101000000000					10.01					(0+9+10+11)		
Outlay	3101002000000000		-							-F1 100-1000 100 1			
Prepared By:		-	:										
		ln o	In coordination with:	n with:				Αp	Approved By:	.7			
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Date: 12/Jul/2018	91	Fina Date	Financial Services Date: 14/Jul/2018	Financial Services Head/Budget Officer Date: 14/Jul/2018	1/Budget (	Officer		Ago	Agency Head/Dep Date: 15/Jul/2018	//Departm 2018	Agency Head/Department Secretary Date: 15/Jul/2018		

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