

PERFORMANCE INDICATOR - September 30, 2019


BAR no. 1


Department: State Universities and Colleges (SUCs)
 Agency: Southern Luzon State University
 Organization Code: 08 041 0000000

| Particulars | UMCS CODE | Physical Target (Budget Year) | | | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|-----------------------|-------------------------------|-------------|-------------|-------------|-------|-------------|-------------|---------------------------------------|-------------|--------|--------|----|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | | |
| HIGHER EDUCATION PROGRAM | 31010000000000 | | | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to | | | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | | 60% | 90% | 80% | 60% | 80% | 23.53% | 82.26% | 82.38% | | 56.06% | -3.94% | | | |
| 2. Percentage of graduates (2 years prior) that are employed | | 10% | 20% | 10% | 7% | 47% | 1% | 20% | 13% | | 44% | 4% | | | |
| Output Indicators | | | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | 45% | | 45% | | | 76% | | 76% | 27% | | | |
| 2. Percentage of undergraduate programs with accreditation | | | 30% | | | 30% | | 33% | | | 33% | 3% | | | |
| ADVANCED EDUCATION PROGRAM | 32010000000000 | | | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D) | | | 17% | | | 17% | | 18% | | | 18% | 1% | | | |
| b. actively publishing in the last three (3) years (journalistic research, basic research, social behavior research) | | | 16% | | | 16% | | 31% | | | 31% | 28% | | | |
| c. producing technologies for commercialization or livelihood improvement | | | | | | 1% | | 1% | | | | | | | |
| d. whose research work resulted in an extension program | | | | | | 1% | | 1% | | | | | | | |
| Output Indicators | | | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | | | | | 81% | | | 81% | | | 100% | 19% | | | |
| 2. Percentage of accredited graduate programs | | | 40% | | | 40% | | 80% | | | 93% | 53% | | | |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | | 1 | | | 1 | | 2 | | | 1 | 0 | | | |
| Output Indicators | | | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | | 5 | | 5 | 10 | | 25 | | | 6 | 14 | -1 | | |
| 2. Percentage of research outputs published | | | | | | 10% | | 10% | | | 13% | 13% | 3% | | |

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| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Total | Physical Accomplishment (Budget Year) | | | | | Total | Variance | Remarks | |
|---|---------------|-------------------------------|-------------|-------------|-------------|-------|-------|---------------------------------------|-------------|-------------|-------------|---------|-------|----------|---------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | | | |
| 1. In relation to self or CHED recognized journal within the year | | | | | | | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000000 | | | | | | | | | | | | | | | |
| DO - Community engagement increased | | | | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, Institutes, NGOs, NEDs, SMEs, and other stakeholders as a result of extension activities | | 5 | 10 | 15 | 5 | 35 | 5 | 12 | 22 | | 39 | 9 | | | | |
| Output Indicators | | | | | | | | | | | | | | | | |
| 1. Number of farmers supplied by the length of teaching | | 650 | 900 | 900 | 550 | 3,000 | 240 | 755 | 904.75 | | 1811.75 | -539.25 | | | | |
| 2. Number of extension programs organized and supported consistent with the SUC's mandate and priority programs | | 8 | 12 | 8 | 5 | 31 | 5 | 16 | 24 | | 45 | 19 | | | | |
| 3. Percentage of beneficiaries who rate the training concrete and satisfactory services as satisfactory or higher in terms of quality and relevance | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | 100% | 0% | | | | |

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