

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

Department : State Universities and Colleges (SUCs)
 Agency : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
HIGHER EDUCATION PROGRAM OO : Relevant and quality tertiary education ensured to	31010000000000															
Outcome Indicators																
1. Percentage of first-time licensure exam-takers that pass the licensure exams			60%	60%	60%	60%	60%	38.46%								
2. Percentage of graduates (2 years PhD) that are employed						48%	48%									
Output Indicators																
1. Percentage of undergraduate student population enrolled in CHED-identified and RAC-identified priority programs					50%		50%									
2. Percentage of undergraduate programs with accreditation						62%	62%									
ADVANCED EDUCATION PROGRAM OO : Higher education research improved to promote	32010000000000															
Outcome Indicator																
1. Percentage of graduate school faculty engaged in research work applied in any of the following:																
a. pursuing advanced research degree programs (Ph.D)				17%		17%	17%									
b. actively pursuing in the last five (5) years (investigative research, basic and applied scientific research, policy research, social science research)				32%		32%	32%									
c. producing technologies for commercialization or livelihood improvement					2%	2%	2%									
d. whose research work resulted in an extension program					2%	2%	2%									
Output Indicators																
1. Percentage of graduate students enrolled in research degree programs					82%	82%	82%									
2. Percentage of accredited graduate programs																
RESEARCH PROGRAM OO : Higher education research improved to promote	32020001000000															
Outcome Indicator																
1. Number of research outputs in the last three years utilized by the industry or by other benefactors				1	1	2	2									
Output Indicators																
1. Number of research output completed					10	10	25					3		-2		Researchers were not implemented/completed due to COVID-19 pandemic

This report was generated using the Unified Reporting System on 30/07/2020 09:30 : Status : SUBMITTED


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1. Within the year														
2. Percentage of research outputs published in Internationally-refereed or CHED recognized Journal within the year					10%	10%								
TECHNICAL ADVISORY EXTENSION PROGRAM OO : Community engagement increased	3301000000000													
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities		8	10	10	10	38	5	10					-3	
Output Indicators 1. Number of trainees weighted by the length of training		350	1095	1095	550	3,090	290	457					498	Cancellation of extension activities due to COVID-19 pandemic
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	12	10	5	33	6	10					-2	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%					0	

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