QUARTERLY PHYSICAL REPORT OF OPERATION

As ofJune 30, 2020

Department:

Agency:
Southern Luzon State University
Operating Unit:
Organization Code (UACS):
State University
Control applicable >
Organization Code (UACS):
O8 041 0000000

Fr Total 1st Quarter 2 7 8 8 7 8 60% 38,45% 48% 50% 50% 50% 50% 50% 50% 50% 50% 50% 50				Physic	Physical Target (Budget Year)	fget Year)			Physical A	complishment	Physical Accomplishment (Budget Year)			
1	Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Variance	Remarks
Controlley-law Decision Province Decision Decis	-	2	3	4	G1	6	7	8	9	10	=	12	13	14
Particina protection of control of the Control of Con	HIGHER EDUCATION PROGRAM	31010000000000												
Indian primini primi pri	OO : Relevant and quality tertiary education ensured to													
Interint Invanion Assets	Outcome Indicators													
District Parameter 1975 2075	1. Percentage of fust-time licensure exam-		60%	60%	60%	60%	60%	38,46%				38,46%	-21.54%	No scheduje board examinations due to
Marked projection Mark	takers that pass the licensure exams						,							CO-10-10 paragraph
Papelatin Industrial	2. Percentage of graduates (2 years prior)					48%	48%							
In CHECK-beneficial (1988) (19	that are employed													
Section bundered Section Secti	Output Indicators						-							
Intelligentering	1. Percentage of undergraduate student				50%		50%							
Part	population enrolled in CHED-Identified													
Part Colifornia	and RDC-Identified priority programs													
PAPOLIDIAN 201000000000 201000000000 201000000000 201000000000 201000000000 201000000000 201000000000 201000000000 201000000000 201000000000 201000000000 2010000000000	2. Percentage of undergraduate programs					62%	62%							
Particularity 2010/00000000 201 20	with accreditation													
costanch insproved to promoted 1754	ADVANCED EDUCATION PROGRAM	320100000000000												
aba abbolit lawy In the partial below (19) In	OO ; Higher education research improved to promote													
and action floriby 17%	Outcome Indicator													
hvock spylled in mry 17%	1. Percentage of graduate school faculty													
State Stat	engaged in research work applied in any													
In the fact theory (1) 1974	of the following:													
In In Infantal Stories (3) 35% 32% </td <td>a. pursuing advanced research degree</td> <td></td> <td></td> <td></td> <td>17%</td> <td></td> <td>17%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	a. pursuing advanced research degree				17%		17%							
In the fact those (3)	programs (Ph.D)													
ve research, ballch 294	b, actively pursuing in the last three (3)				32%		32%							
uific raseauch) policy 4 5 10 2% <td>years (investigative research, basic</td> <td></td> <td>-</td> <td></td>	years (investigative research, basic												-	
Icidenia resourch) Colonia resourch (and in an in the lass) 294 <	and applied scientific research, policy													
log/qui for 2%	research, social science research)													
nor invelhibod no fivelibrod no fi	c. producing technologies for					2%	2%							
nonk resulted in an 2% <td>commercialization or livelihood</td> <td></td>	commercialization or livelihood													
vork resulted in an 2% <td>Improvement</td> <td></td>	Improvement													
m Band Students enrolled Band Students enr	d. whose research work resulted in an					2%	2%							
Separation Sep	extension program													
Act of students enrolled B2% B3% B	Output Indicators													
proujnams B2% B	1. Percentage of graduate students enrolled					83%	83%							
offited graduals B2%	in research degree programs													
2020000000000	2. Percentage of accredited graduate				82%		82%							
20200000000000	programs													
essarch improved to promote 1 1 2 outputs in the last 1 1 2 by the industry or 8 3 3 s 3 3 3	RESEARCH PROGRAM	32020000000000												
5 10 10 28 3 3	OO: Higher education research improved to promote													
5 10 10 25 3 3	Outcome Indicator													
5 10 10 28 3 3	1. Number of research outputs in the last				-	-	2							
5 10 10 28 3 3 3	three years utilized by the industry or								-					
5 10 10 28 3 3	by other beneficiaries													
5 10 10 28 3 3	Output Indicators													
	1. Number of research outputs completed			U1	5	6	25		3			u u	ė,	Researches were not

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08 041 0000000

Particulars	IMCS CODE		Physi	Physical Target (Budget Year)	dget Year)			Physical	Accomplishme	Physical Accomplishment (Budget Year)	3	Variance	Demarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	4th Quarter	Total	1st Quarts	r 2nd Quarte	1st Quarter 2nd Quarter 3rd Quarter	4lh Quarter	Total	Variance	Remarks
_	2	3	4	OI	6	7	8	9	10	=	12	13	14
within the year									1				
2. Percentage of research outputs published					10%	10%							
in Internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		æ	10	10	10	38	S	10			15	۵	
Industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainess weighted by the		350	1095	1095	550	3,090	290	457			747	-698	Carcellation of extension activities due to COVID-19 pandemic
length of training													
2. Number of extension programs organized		6	12	10	6	33	6	10			16	۵	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%			100%	0	
training course/s and advisory services													
as salisfactory or higher in terms of													
quality and relevance)
Prepared By:					In coordination with:	on with:						Approved By:	
MARIGETLE A. GAYTANO					MARIA	MARIA ORIUTINE P ARSULIO	, n54% d	1/0				portici	B TOLETA - NANTES TO
						-		1				1	