

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

Department : State Universities and Colleges (SUCs)
 Agency : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 0000000

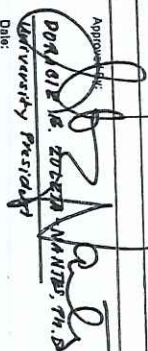
Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
HIGHER EDUCATION PROGRAM	31010000000000															
OO : Relevant and quality tertiary education ensured to																
Outcome Indicators																
1. Percentage of first-time licensure exam-takers that pass the licensure exams		60%	60%	60%	60%	60%	38.46%							-21.54%	No scheduled board examinations due to COVID-19 pandemic	
2. Percentage of graduates (2 years pilot)																
that are employed																
Output Indicator																
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs							62%									
2. Percentage of undergraduate programs with accreditation																
ADVANCED EDUCATION PROGRAM	32010000000000															
OO : Higher education research improved to promote																
Outcome Indicator																
1. Percentage of graduate school faculty engaged in research work applied in any of the following:							17%							9%		
a. pursuing advanced research degree programs (Ph.D)							32%							13%		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)							2%									
c. producing technologies for commercialization or livelihood improvement							2%									
d. whose research work resulted in an extension program							83%									
Output Indicator																
1. Percentage of graduate students enrolled in research degree programs							82%							11%		
2. Percentage of accredited graduate programs																
RESEARCH PROGRAM	32020000000000															
OO : Higher education research improved to promote																
Outcome Indicator																
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries							1							0		
Output Indicator																
1. Number of research outputs completed							10							-9		Researchers were not implemented/completed due to COVID-19 pandemic

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Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	11			
within the year	2	3	4	5	6	7	8	9	10	11	12	13	14		
2. Percentage of research output published in Internationally-referenced or CHED recognized journal within the year	33010000000000				100%	100%									
TECHNICAL ADVISORY EXTENSION PROGRAM															
OO : Community engagement increased															
Outcome Indicator															
1. Number of active partnerships with LGUs, industries, NGOs, NGOs, SMEs, and other stakeholders as a result of extension activities		8	10	10	10	38	5	10	4		19	-9	The conduct of extension activities were limited due to the presence of varied health protocols imposed by LGUs b.) proximity/distance of the beneficiaries from the place of training c.) reduction to 50% of the target beneficiaries to observe social distancing		
Output Indicators															
1. Number of trainees weighted by the length of training		350	1095	1095	550	3,090	290	457	671.25		1418.25	-112.75	The conduct of extension activities were limited due to the presence of varied health protocols imposed by LGUs b.) proximity/distance of the beneficiaries from the place of training c.) reduction to 50% of the target beneficiaries to observe social distancing		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	12	10	5	33	5	10	6		22	-8			
3. Percentage of beneficiaries who rate the learning materials and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%		100%	0			

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