QUARTERLY PHYSICAL REPORT OF OPERATION As ofDecember 31, 2020

Department:

State Universities and Colleges (SUCs)
Agency:
Southern Luzon State University
Operating Unit:
<not applicable >
Organization Code (UACS):
08 041 0000000

| | | 41 | Physic | Physical Target (Budget Year) | iget Year) | | | Physical A | Physical Accomplishment (Budget Year) | t (Budget Year | | 18 | |
|---|-----------------|-------------------------|-------------|-------------------------------|-------------|-------|-------------|------------|---|----------------|---------|----------|--|
| Particulars | UACS CODE | 1st Quarter 2nd Quarter | 2nd Quarter | 3rd Quarfer | 4th Quarter | Total | 1st Quarter | 2 | 3rd Quarter | 4th Quarter | . Total | Variance | Remarks |
| - | 2 | u | <u>.</u> | OI | 6. | 7 | 0 | 9 | 10 | = | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Relavant and quality teitiary education ensured to | | | | | | | | | 6. | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time (censum exent- | | 60% | 60% | 60% | 60% | 60% | 30.46% | | | • | 38,46% | -21.54% | No scheduled board examinations due to COVID-19 pandemic |
| tohors that pass the Ikansure exams | 4 | | | | | | | | | | | | Control of Particularies |
| 2. Percentage of graduates (2 years prior) | | - | | | 48% | 48% | | | | | 56% | 8% | |
| that are employed | | | | | - | | | | × × | | | | |
| Output Indicators . | | | | | | | | | | | | | |
| 1. Percentage of undorgraduate student | | | | 50% | 12 | \$0% | | | 74% | | 74% | 24% | |
| population enrolled in CHEO-Identified | | | 2 | | | | | | | | | | |
| and RDC-identified priority programs | | | | | | | | | | | 17 | | |
| 2, Percentage of undergraduate programs | | 2 | | | 62% | 62% | | | | 81% | .91% | 20% | |
| with accordination | + | | | | | | | | | | | | |
| ADVANCED EDUCATION PROGRAM | 320100000000000 | | | | S. Carrier | | | | 100000000000000000000000000000000000000 | | | | |
| OO : Higher education research improved to promote | | 84 | | | | | | | | | | | |
| Outcome Indicator | | | | | | | , | | | | | | |
| 1. Percentage of graduate achool faculty | | | | | | | | | | | | | |
| angaged in research work applied in any | | | 114 | | | | | | | | | | |
| of the following: | | | | | | | | | | | 14 | | |
| a pursuing advanced research dograe | | | | 17% | | 17% | | | 25% | | 25% | 858 | |
| programs (Ph.D) | , | | | | | | 4 | | | | | | |
| 6, actively pursuing in the last three (3) | | | | 32% | | 32% | | | . 45% | | 45% | 13% | |
| years (hweelgallys research, basks | | | | | | | 1 | | | | | | |
| and applied scientific research, policy | | | | | | | | | | | | | |
| research, social science research) | | | | 1 | | | | | | | | | |
| c. producing technologies for | | 11 | | | 2% | 2% | | | | 3% | 3% | 7.1 | |
| commercialization or livelihood | | | 1 | | | | | | | | | | |
| Inprovement | | 0 4 | | | | | | | | | | | |
| d. whose research work resulted in an | | | | | 2% | 7% | | | | 5% | 5% | 2% | |
| extension prugrem | | | - | 5 | | | | | | | | | |
| Output Indicators | | | | | | | | | | 100 | | | |
| 1. Percentage of graduate students enrolled | | | | | 83% | 83% | | | | 100% | 100% | 17% | |
| in research degree programs | | | | | | | | | | | | | |
| 2. Percentage of accredited graduate | | | | 821/4 | | 82% | | | N3% | | 93% | 11% | |
| programs | | | | | - | | | | | | | | |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | 6. | | | | |
| DO: Higher education research improved to promote | | | | | | | | | 101 | | (3) | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last | | | | - | - | 2 | | | - | 2 | ນ | - | |
| · three years utilized by the industry or | | 2 | | | | | | | | | | | |
| by other baneficlaries | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research aulputs completed | • | | 6 | 10 | 10 | 26 | | 3 | 4 | 21 | 20 | u | |

| 3 | | |
|-------------------------------|---|------------------------------|
| 14. | Agency: Operating Unit: Organization Code (UACS): | Department: |
| | not applicable > 08 041 0000000 | State Universities and Colle |
| | rishy | Bes (anns) |
| Physical Target (Budget Year) | | |
| 5 | | 22 |
| 49 | * | |
| veical Accomplisivne | | |
| nt (Budget Year) | | |
| | | |

| | Propared By: | quality and relayance | as satisfactory or higher in terms of | training coursels and advisory survices | 3. Percentage of beneficiaries who rate the | mandated and priority programs | and supported consistent with the SUC's | 2. Number of extension programs organized | length of training | 1. Number of trainees vieighted by the | Output Indicators · | extension activities | ulter statuholders as a result of | industries, NGOs, HGAs, SMEs, and | 1. Number of active partnerships with LGUs, | Outcomu (ndicalor | OO : Community engagement throteaspot | TECHNICAL ADVISORY EXTENSION PROGRAM | recognized journal within the year | in Internationally-refereed or CHED | 2. Parcentage of research outputs published | willin the year | 1 | Particulars | |
|---------------------------|-----------------------|-----------------------|---------------------------------------|---|---|--------------------------------|---|---|--------------------|--|---------------------|----------------------|-----------------------------------|-----------------------------------|---|---|---------------------------------------|--------------------------------------|------------------------------------|-------------------------------------|---|-----------------|--------|---|---------------------------------------|
| | | | | | | | | | | | | | *** | | | - A - A - A - A - A - A - A - A - A - A | | 330100000000000 | | | | | . 2 | UACS CODE | |
| | | | | | 100% | | | 6 | | 350 | | | | | 8 | | | | | 24 | | | 3 | 1st Quarter | |
| | | | * | i i | 100% | | | 12 | | 1095 | | | 4 | | 10 | | | | | | | | 4 | 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | Physic |
| | | | 140 | | 100% | | | 10 | | 1095 | | | 10. | | 10 | 10 10 | | | | | | | CT | 3rd Quarter | Physical Target (Budget Year) |
| MARIA CRIST | In coordination with: | | - | | 100% | | | S | | 650 | | | | | 10 | | | | | * | 10% | | 6 | 4lh Quarter | jot Yoar) |
| MARIA CRISTINE D. ABSULIO | with: | | | | 100% | | V. | . 33 | | 3,030 | | | | | 38 | | | | | | 10% | | 7 | Total | ě |
| | | | | | 100% | | | 51. | (4 | 230 | 1 | | | | 5 | | | II. | | | | | 0 | 1st Quarter | |
| | | | | | 100% | | - F | 10 | | 457 | | | | | 10 | 71 | | | | | | | 9 | 1st Quarter 2nd Quarter 3nd Quarter | Physical A |
| | | | | 2 | 100% | | | 6 | 12 | 67125 | | | | | 4 | | 9 | | | * | | | 10 | 3rd Quarter | ocomplisionen |
| | | | | | 100% | | | 36 | 100 | 1722.25 | | | | | 20 | | | | | | 10% | 2 | 11 | 4th Quarter | Physical Accomplishment (Budget Year) |
| 2 * * | | | | | 100% | | | 58 | | 3140.5 | The second second | | | | 39 | | | | | | 10% | | 12 | Total . | |
| DON LLIE B. JOHN | Apploved By | H | | | 0 | | | 25 | | - 61 | | E (46) | | | 1 | | | | | | 0 | | 13 · · | Varianco | |
| A PHOLOR PHONE | | |) | | | | 1 | 100 | | | | | | | | 7 | | | | | | | 14 | Remarks | |