

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2021

Department : State Universities and Colleges (SUCS)  
 Agency : Southern Luzon State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 041 00000000

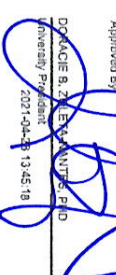
Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
HIGHER EDUCATION PROGRAM	310100000000000														
OO : Relevant and quality tertiary education ensured to achieve inclusive															
Outcome Indicators															
1. Percentage of first-time licensure exam takers that pass the licensure exams		60%	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%		All board examinations were deferred due to COVID-19 pandemic
2. Percentage of graduates (2 years prog) that are employed					48%		48%								
Output Indicators															
1. Percentage of undergraduate students enrolled in CHED-identified and FDC-identified priority programs					90%		90%								
2. Percentage of undergraduate programs with accreditation							62%								
ADVANCED EDUCATION PROGRAM	320100000000000														
OO : Higher education research improved to promote economic															
Outcome Indicators															
1. Percentage of graduate school faculty engaged in research work applied in any of the following															
a. pursuing advanced research degree programs (Ph.D) or					17%		17%								
b. actively pursuing within the last five (5) years (investigative research, basic and applied scientific research, policy research, social science research) or															
c. producing technologies for commercialization or method improvement or							2%								
d. whose research work resulted in an extension program							2%								
Output Indicators															
1. Percentage of graduate students enrolled in research degree programs					83%		83%								
2. Percentage of accredited graduate programs							82%								
RESEARCH PROGRAM	320200000000000														
OO : Higher education research improved to promote economic															
Outcome Indicator															
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					1		1								
Output Indicators															
1. Number of research outputs completed					10		10								
					10		10								
					25		25								

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Particulars	UACS CODE	Physical Target (Budget Year)							Physical Accomplishment (Budget Year)							Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total						
1. within the year																	
2. Percentage of research outputs published in Internationally-refereed or CHED recognized journal within the year							10%			10%							
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000																
OO - Community engagement increased																	
Output Indicator																	
1. Number of active partnerships with LGUs, industries, NGOs, NGOs, SMEs, and other stakeholders as a result of extension activities		8	10	10		10	38					8	0				
Output Indicators																	
1. Number of trainees weighted by the length of training		359	1685	1095		550	3090					661,25	311,25				
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		6	12	10		5	33					15	9				
3. Percentage of beneficiaries who ate the training courses as satisfactory or higher in terms of quality and relevance		100%	100%	100%		100%	100%					100%	0				

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