## QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2021

Department:

Agency:
Southern Luzon State University
Operating Unit:
Organization Code (UACS):

State Universities and Colleges (SUCs)
Southern Luzon State University
one applicable >
Organization Code (UACS):

OR 041 0000000

			Physic	Physical Target (Budget Year)	get Year)			Physical A	Physical Accomplishment (Budget Year)	(Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Querter 3rd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	1st Quarter 2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
	2	ı	4	Oi	6	7	00	9	10	3	12	3	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive	Siva												
Outcome Indicators													
1, Percentage of first-time licensure exam		60%	60%	60%	60%	%09							All board examinations were deferred due to
takers that page the licensure examp													COVID-19 Jandemic
2. Percentage of graduates (2 years prior)					48%	48%							
that are employed													
Output Indicators													
1. Percentage of undergraduate students				50%		50%							
enrolled in CHED-identified and RDC-identified													
priority programs													
2. Percentage of undergraduate programs					62%	62%							
with accreditation													
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a, pursuing advanced research degree				17%		17%							
programs (Ph.D) or													
b, actively pursuing within the last three (3)				32%		32%							
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for					2%	2%							
commercialization or livelihood													
improvement or													
d. whose research work resulted in an					2%	2%							
extension program													
Output Indicators													
Percentage of graduate students enrolled				83%		83%							
in research degree programs						3							
Percentage of accredited graduate				82%		82%							
programs													
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to premote economic													
Outcome Indicator													
1. Number of research outputs in the last					->	2							
three years utilized by the industry or													
by other beneficieries													
Output Indicators													
Number of research outputs completed			O	ð	10	25		m			6	1	

Department:

Agency:
Southern Luzon State University
Operating Unit:

not applicable >
Organization Code (UACS):
08 041 0000000

	Universi			3 <b>F</b> 3	й	2021-07-27 09:29:52	Budget Office					Planning Director 2021-07-27 09-29:52
( Aright	A A					In coordination with.	In coordination with.					Propagated By:
)												in terms of quality and relevance
												training coursels as satisfactory or higher
0	100%			100%	100%	100%	100%	100%	100%	100%		<ol><li>Percentage of beneficiaries who rate the</li></ol>
												mandated and priority programs
												AND supported CONSISTENT WITH the SUC's
10	28			13	15	33	U1	10	12	8		2. Number of extension programs organized
												length of training
359	1804 3			1142,75	681.25	3090	550	1095	1095	350		Number of trainees weighted by the
												Output Indicators
												extension activities
												other statisholders as a result of
												industries, NGOs, NGAs, SMEs, and
0	ò			16	co	38	10	10	10	Co		<ol> <li>Number of active partnerships with LGUs.</li> </ol>
												Outcome Indicator
												OO : Community engagement increased
											330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM
												recognized journal willhin the year
												in internationally-refereed or CHED
						10%	10%					2. Percentage of research outputs published
												within the year
13 14	12	=======================================	10	9	co	7	6	Gi	4	w	2	-1
Variance Remarks	Total	4th Quarter		1st Quarter 2nd Quarter 3rd Quarter	1st Querter	Total	4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	2nd Quarter	1st Quarter	UACS CODE	Particulars
		(Budget Year)	Physical Accomplishment (Budget Year)	Physical Ac			idget Year)	Physical Target (Budget Year)	Phys			