

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2021**

State Universities and Colleges (SUCs)

Agency :   
 < not applicable >

Organization Code (UACS) :

| Particulars   | UACS CODE        | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |             |             |             |       | Variance | Remarks  |
|---|------------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
|   |                  | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |  |
| 1   | 2                | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12    | 13       | 14   |
| HIGHER EDUCATION PROGRAM<br>OO : treatment and quality tertiary education ensured to achieve inclusive                    | 3101000000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| Outcome Indicators  |                  |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams   |                  | 60%                           | 60%         | 60%         | 60%         | 60%   | -                                     | -           | 52%         |             | 52%   | -5%      | Some of the board examinations were cancelled and re-scheduled |
| 2. Percentage of graduates (2 years prior) that are employed  |                  |                               |             | 48%         |             | 48%   |                                       |             |             |             |       |          |  |
| Output Indicators   |                  |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs                  |                  |                               | 50%         |             |             | 50%   |                                       |             |             |             | 55%   | 5%       |  |
| 2. Percentage of undergraduate programs with accreditation  |                  |                               |             | 62%         |             | 62%   |                                       |             |             |             |       |          |  |
| ADVANCED EDUCATION PROGRAM<br>OO : Higher education research improved to promote economic                                 | 3201000000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| Outcome Indicator   |                  |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:                        |                  |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| a. pursuing advanced research degree programs (Ph.D) or   |                  |                               |             | 17%         |             | 17%   |                                       |             |             |             | 18%   | 1%       |  |
| b. actively pursuing within the last three (3) years (investigative research, basic research, social science research) or |                  |                               |             | 32%         |             | 32%   |                                       |             |             |             | 41%   | 9%       |  |
| c. producing technologies for commercialization or livelihood improvement or  |                  |                               |             |             | 2%          |       |                                       |             |             |             |       |          |  |
| d. whose research work resulted in an extension program   |                  |                               |             |             | 2%          |       |                                       |             |             |             |       |          |  |
| Output Indicators   |                  |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Percentage of graduate students enrolled in research degree programs   |                  |                               |             | 83%         |             | 83%   |                                       |             |             |             | 100%  | 0%       |  |
| 2. Percentage of accredited graduate programs   |                  |                               |             | 82%         |             | 82%   |                                       |             |             |             | 93%   | 11%      |  |
| RESEARCH PROGRAM<br>OO : Higher education research improved to promote economic   | 3202000000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| Outcome Indicator   |                  |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries                  |                  |                               |             | 1           | 1           | 2     |                                       |             |             |             | 1     | 0        |  |
| Output Indicators   |                  |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Number of research outputs completed   |                  |                               | 5           | 10          | 10          | 25    |                                       | 6           | 10          |             | 16    | 1        |  |


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|--|------------------|-------------------------------|-------------|-------------|-------------|---------------------------------------|-------------|-------------|-------------|----------|---------|--------|----|
|  |                  | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter |          |         | Total  |    |
| 1  | 2                | 3                             | 4           | 5           | 6           | 7                                     | 8           | 9           | 10          | 11       | 12      | 13     | 14 |
| within the year.   |                  |                               |             |             |             |                                       |             |             |             |          |         |        |    |
| 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year                   |                  |                               |             |             | 10%         |                                       |             |             |             |          |         |        |    |
| TECHNICAL ADVISORY EXTENSION PROGRAM   | 3301000000000000 |                               |             |             |             |                                       |             |             |             |          |         |        |    |
| OO - Community engagement/increased Outcome Indicator  |                  |                               |             |             |             |                                       |             |             |             |          |         |        |    |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities |                  | 8                             | 10          | 10          | 10          | 38                                    | 8           | 10          | 10          |          | 28      | 0      |    |
| Output Indicators  |                  |                               |             |             |             |                                       |             |             |             |          |         |        |    |
| 1. Number of trainees weighted by the length of training   |                  | 350                           | 1095        | 1095        | 530         | 3090                                  | 861.25      | 1142.75     | 879.75      |          | 2683.75 | 143.75 |    |
| 2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs                     |                  | 6                             | 12          | 10          | 5           | 33                                    | 15          | 13          | 12          |          | 40      | 12     |    |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance            |                  | 100%                          | 100%        | 100%        | 100%        | 100%                                  | 100%        | 100%        | 100%        |          | 100%    | 0      |    |

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