## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2021

Department : State Universities and Colleges (SUCs)

Agency : Southern Luzon State University

Operating Unit: < not applicable >
Organization Code (UACS): 08 041 0000000

Particulars	UACS CODE		Physi	cal Target (Bu	dget Year)	•		Physical A	ccomplishmen	t (Budget Year			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM	310100000000000											L	
OO : Relevant and quality tertiary education ensured to achieve indi	sive	ļ											
Outcome Indicators													
Percentage of first-time (icensure exam		60%	60%	80%	60%	60%			52%	53%	53%	-7%	Some of the board examinations were cancelle ro-scheduled
takers that pass the licensure exams			<u> </u>										
2. Percentage of graduates (2 years prior)					48%	48%	ļ			48%	48%	0%	
that are employed							<u> </u>						
Output Indicators							<u> </u>						
Percentage of undergraduate students				50%		50%	<u> </u>		55%		55%	5%	
enrolled in CHED-identified and RDC-identified													
priority programs													
2. Percentage of undergreduste programs					62%	62%			ļ	84%	84%	22%	
with accreditation													
ADVANCED EDUCATION PROGRAM	3201000000000000											1	
OO : Higher education research improved to promote economic									l			<u> </u>	
Outcome Indicator													
1. Percentage of graduate school faculty													
engaged in research work applied in any							1					1	
of the following:													
a. pursuing advanced rescarch degree	-			17%		17%			18%		18%	1%	
programs (Ph,D) or													
b. activoly pursuing within the test three (3)				32%		32%			41%		41%	9%	
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or	<u> </u>						<u> </u>						
c, producing technologies for					2%	2%					2%	0%	
commercialization or throthood							<u> </u>						
Improvement or	<del></del>		<u> </u>										
d. whose research work resulted in an		<del>                                     </del>	<del>                                     </del>		2%	2%	<b></b>				2%	0%	
extension program	<u> </u>	<b></b>	i									1	
Output Indicators	1		l										
Percentage of graduate students enrolled				83%		83%			100%		100%	0%	
in research degree programs												1	
2. Percentage of accredited graduate		<del>                                     </del>		82%		82%	<del> </del>		93%		93%	11%	
programs	<del> </del>	l	<del> </del>					· ·					
RESEARCH PROGRAM	320200000000000												1
OO : Higher education research improved to promote economic	<u> </u>		<del> </del>									<del> </del>	
Outcome Indicator	<del>                                     </del>						<del> </del>						
Number of research outputs in the last	<del> </del>	-		1	1	2			1	1	2	0	
three years utilized by the industry or	<b></b>	-											
by other beneficiaries	<del>                                     </del>	-											
Output Indicators	<del> </del>						<del>                                     </del>					<del> </del>	
Number of research outputs completed	-	ļ	5	10	10	25	<del> </del>	6	10	11	27	2	<del>                                     </del>

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Particulars			Physi	cal Target (Bu	idget Year)			Physical A	ccomplishmer				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs published					10%	10%					11%	1%	
in internationally-refereed or CHED													
recognized journal within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													100000
1. Number of active partnerships with LGUs,		8	10	10	10	38	8	10	10	10	38	0	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		350	1095	1095	550	3090	661.25	1142.75	879.75	499.75	3183.5	93.5	
length of training													
2. Number of extension programs organized		6	12	10	5	33	15	13	12	8	48	15	
AND supported CONSISTENT WITH the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
training course/s as satisfactory or higher													
in terms of quality and relevance													

Prepared By:

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2022-01-29 23:06:20

2022-01-29 23:06:20

Page 2 of 2

Approved By: