

FY 2020 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency : Southern Luzon State University  
 Operating Unit : <not applicable>  
 Organization Code : 080410000000  
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation					Physical Target (Budget Year)				Variance	Remarks
		Actual Jan.-Sept.30	Estimate Oct.-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11	12	
Part A												
I. Organizational Outcome												
OO : Relevant and quality tertiary education ensured to HIGHER EDUCATION PROGRAM	3101003000											
Outcome Indicators												
1. Percentage of first-time licensure exam-takers that pass the licensure exams		56%	4%	60%	60%	60%	60%	60%	60%	60%		
2. Percentage of graduates (2 years prior) that are employed		45%	3%	47%	46%				46%			
Output Indicators												
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		76%	0%	76%	50%			50%				
2. Percentage of undergraduate programs with accreditation		63%	0%	63%	62%				62%			
OO : Higher education research improved to promote	3201003000											
ADVANCED EDUCATION PROGRAM												
Outcome Indicator												
1. Percentage of graduate school faculty engaged in research work applied in any of the following:												
a. pursuing advanced research degree programs (Ph.D)		15%	0%	15%	17%			17%				
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		42%	0%	42%	32%			32%				
c. producing technologies for commercialization or livelihood improvement		-	1%	1%	2%				2%			
d. whose research work resulted in an extension program		-	1%	1%	2%				2%			
Output Indicators												
1. Percentage of graduate students enrolled in research degree programs		100%	0%	100%	83%				83%			
2. Percentage of succeeded graduate programs		93%	0%	93%	82%				82%			
RESEARCH PROGRAM												
Outcome Indicator												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	2	2			1	1			
Output Indicators												

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Particulars	UCACS CODE	Current Year's Obligation				Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sep.30	Estimate Oct.1-Dec.30	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1. Number of research outputs completed within the year		14	11	5 = 3+4 = 25	6 = 7+8+9+10 = 25	7	8	9	10	10	11	12
2. Percentage of research outputs published in Internationally-refereed or CHED recognized journal within the year		13%	0%	13%	10%							
OO: Community engagement increased	33010000000											
TECHNICAL ADVISORY EXTENSION PROGRAM												
Dutama Indicator												
1. Number of active partnerships with LGUs, industries, NSOs, NGOs, SMEs, and other stakeholders as a result of extension activities		39	3	42	38	8	10	10	10	10		
Output Indicators												
1. Number of trainees weighted by the length of training		1911.75	1098.25	3000	3,090	350	1095	1095	550	550		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		45	3	48	33	6	12	10	5			
3. Percentage of beneficiaries who take the training courses and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%			

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