

Particulars	UACS CODE	Current Year Accomplishments			Physical Targets (Budget Year)						Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance*	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
a. pursuing advanced research degree programs (Ph.D)		18%	0%	18%	17%			17%			
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		41%	0%	41%	32%			32%			
c. producing technologies for commercialization or livelihood improvement			2%	2%	2%				2%		
d. whose research work resulted in an extension program			2%	2%	2%				2%		
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		100%	0%	100%	100%			100%			
2. Percentage of accredited graduate programs		93%	0%	93%	93%			93%			
RESEARCH PROGRAM											
Outcome Indicators											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	2	3				3		
Output Indicators											
1. Number of research outputs completed within the year		16	9	25	25			10	15		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		-	10%	10%	10%				10%		
OO: Community engagement increased	33010000000000										
TECHNICAL ADVISORY & EXTENSION PROGRAM											

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Outcome Indicators											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		28	10	38	40	10	10	10	10		
Output Indicators											
1. Number of trainees weighted by the length of training		2683.75	406.25	3090	3150	360	1115	1115	560		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		40	0	40	35	5	15	10	5		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%		
2022 Projects											
Improvement of Tissue Culture Research Laboratory (Php5,000,000)									100%		
Infrastructure and Smart Campus Development, Operationalizatio of Face-to-Face Classes and Upgrading/ Procurement of Equipment (Php18,400,000)									100%		
Capacity Development on Futures Thinking and Strategic Foresight (Php2,000,000)									100%		
Conduct of Activities for Sports and Culture Development (Php500,000)									100%		
Student Assistance Program (Php500,000)									100%		
Free Higher Education (Php109,832,000)									100%		

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Increase in carrying capacity of Nursing and Allied Health Programs (Php23,634,000)									100%		

Prepared by/ Certified Correct:



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