

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES

As of the Quarter Ending March 31, 2016

Department: State Universities and Colleges (SUCs)

Authorization: Continuing Appropriations


Agency: Southern Luzon State University

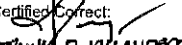
Operating Unit: N/A

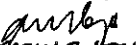
Organization Code (UACS): 08041000000


Fund Cluster: 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Reallignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reallignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unrevised Appropriations	Unobligated Allotment	Unpaid Obligations (14-19) = (22+23)		
										14	15	16	17		18	19	20	21				22	23	24
Agency Specific Budget				5(3+4)	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Specific Budgets of National Government Agencies	01102101		10,845,570.80	10,845,570.80																				
Property, Plant and Equipment			10,845,570.80	10,845,570.80																				
Machinery and Equipment	1080500000		10,845,570.80	10,845,570.80																				
Other Machinery and Equipment	1080598000		10,845,570.80	10,845,570.80																				
Other Machinery and Equipment	1080599000		10,845,570.80	10,845,570.80																				
GRAND TOTAL																								
Grand Total			10,845,570.80	10,845,570.80																				

Certified Correct:

 MARIA KRISTINE D. ABSILIO
 Agency Budget Officer
 Date:

Certified Correct:

 ERWIN D. VILLAVERDE
 Agency Chief Accountant
 Date:

Recommended By:

 ENGR. MARIA CORAZON B. AREJO
 Director, FMS
 Date:

Approved By:

 ER. MILD D. PLACIDO
 Head of Agency or Authorized Representative
 Date: