

Department: State Universities and Colleges (SUCs)

Agency: Southern Luzon State University

Operating Unit: N/A

Organization Code (UACS): 08041000000

Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer (To)/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (14-15) = (22+23)		
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				Ending March 31	Ending June 30	Ending Sept. 30
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
I. Agency Specific Budget																								
Specific Budgets of National Government Agencies	01102101		10,645,570.80	10,645,570.80	10,645,570.80				10,645,570.80		335,000.00			335,000.00										
Property, Plant and Equipment			10,645,570.80	10,645,570.80	10,645,570.80				10,645,570.80		335,000.00			335,000.00										
Machinery and Equipment	108050000		10,645,570.80	10,645,570.80	10,645,570.80				10,645,570.80		335,000.00			335,000.00										
Other Machinery and Equipment	1060599000		10,645,570.80	10,645,570.80	10,645,570.80				10,645,570.80		335,000.00			335,000.00										
Other Machinery and Equipment	1060599000		10,645,570.80	10,645,570.80	10,645,570.80				10,645,570.80		335,000.00			335,000.00										
GRAND TOTAL			10,645,570.80	10,645,570.80	10,645,570.80				10,645,570.80		335,000.00			335,000.00										
Grand Total			10,645,570.80	10,645,570.80	10,645,570.80				10,645,570.80		335,000.00			335,000.00										

Certified Correct:
MARIA CRISTINE D. ABSULIO
 Agency Budget Officer
 Date:

Certified Correct:
ERWIN D. VILLAVARDE
 Agency Chief Accountant
 Date:

Recommended By:
ENGR. MARIA CORAZON B. ABETO
 Director, FMS
 Date:

Approved By:
MILO O. PASCINO, PH.D.
 Head of Agency or Authorized Representative
 Date: