

Department
Agency
Operating Unit
Organization Code
Fund Cluster

:State Universities and Colleges (SUCs)
:Southern Luzon State University
<: not applicable >
:04 041 000000
:01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01- Regular Agency Fund, 02- Foreign Assisted Projects Fund, 03- Special Account- Locally Funded/ Domestic Grants Fund, and 04- Special Account- Foreign Assisted/ Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
Certifying Appropriations

Particulars	UNCS CODE	Appropriations					Accounts					Disbursements					Balances						
		Allocated Appropriations	Adjusted Appropriations	Transfer To	Transfer From	Agenda/Revised	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unexpended Appropriations	Unexpended Appropriations	Unexpended Appropriations				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
General Expenses	20000000	4,412,000.00	0.00	4,412,000.00	4,412,000.00	0.00	0.00	0.00	4,412,000.00	3,234,012.00	1,207,288.27	0.00	82,611.54	4,436,412.81	3,232,820.00	1,207,288.27	82,611.54	0.00	4,436,412.81	0.00	0.00	0.00	0.00
Administrative Expenses	20010000	2,467,000.00	0.00	2,467,000.00	2,467,000.00	0.00	0.00	0.00	2,467,000.00	1,345,434.00	1,066,640.00	0.00	96,480.14	2,452,114.14	1,345,434.00	1,066,640.00	96,480.14	0.00	2,452,114.14	0.00	0.00	0.00	0.00
Instructional Expenses	20020000	1,562,000.00	0.00	1,562,000.00	1,562,000.00	0.00	0.00	0.00	1,562,000.00	1,049,434.00	460,434.00	0.00	0.00	1,509,868.00	1,049,434.00	460,434.00	0.00	0.00	1,509,868.00	0.00	0.00	0.00	0.00
Research and Development	20030000	4,871,000.00	0.00	4,871,000.00	4,871,000.00	0.00	0.00	0.00	4,871,000.00	3,241,412.00	1,629,588.00	0.00	0.00	4,871,000.00	3,241,412.00	1,629,588.00	0.00	0.00	4,871,000.00	0.00	0.00	0.00	0.00
Library	20040000	1,371,000.00	0.00	1,371,000.00	1,371,000.00	0.00	0.00	0.00	1,371,000.00	1,371,000.00	0.00	0.00	0.00	1,371,000.00	1,371,000.00	0.00	0.00	0.00	1,371,000.00	0.00	0.00	0.00	0.00
General Services	20050000	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	1,371,000.00	629,000.00	0.00	0.00	2,000,000.00	1,371,000.00	629,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
Professional and Consulting Services	20060000	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	1,371,000.00	629,000.00	0.00	0.00	2,000,000.00	1,371,000.00	629,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
Travel	20070000	744,000.00	0.00	744,000.00	744,000.00	0.00	0.00	0.00	744,000.00	544,000.00	200,000.00	0.00	0.00	744,000.00	544,000.00	200,000.00	0.00	0.00	744,000.00	0.00	0.00	0.00	0.00
Office Supplies, Reproduction and Office Expenses	20080000	550,000.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	350,000.00	200,000.00	0.00	0.00	550,000.00	350,000.00	200,000.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00
Telephone Expenses and Office Expenses	20090000	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,000,000.00	500,000.00	0.00	0.00	1,500,000.00	1,000,000.00	500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
Travel Expenses and Office Expenses	20100000	570,000.00	0.00	570,000.00	570,000.00	0.00	0.00	0.00	570,000.00	370,000.00	200,000.00	0.00	0.00	570,000.00	370,000.00	200,000.00	0.00	0.00	570,000.00	0.00	0.00	0.00	0.00
Faculty and Staff Expenses	20110000	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	700,000.00	400,000.00	0.00	0.00	1,100,000.00	700,000.00	400,000.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
Instructional Expenses	20120000	4,600,000.00	0.00	4,600,000.00	4,600,000.00	0.00	0.00	0.00	4,600,000.00	3,000,000.00	1,600,000.00	0.00	0.00	4,600,000.00	3,000,000.00	1,600,000.00	0.00	0.00	4,600,000.00	0.00	0.00	0.00	0.00
Library	20130000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Laboratory Expenses	20140000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Other Instructional and Operating Expenses	20150000	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	1,400,000.00	800,000.00	0.00	0.00	2,200,000.00	1,400,000.00	800,000.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00
Faculty and Staff Expenses	20160000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Instructional Expenses	20170000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Library	20180000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Laboratory Expenses	20190000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Other Instructional and Operating Expenses	20200000	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	1,400,000.00	800,000.00	0.00	0.00	2,200,000.00	1,400,000.00	800,000.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00
Faculty and Staff Expenses	20210000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Instructional Expenses	20220000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Library	20230000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Laboratory Expenses	20240000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Other Instructional and Operating Expenses	20250000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Faculty and Staff Expenses	20260000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Instructional Expenses	20270000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Library	20280000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Laboratory Expenses	20290000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Other Instructional and Operating Expenses	20300000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Faculty and Staff Expenses	20310000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Instructional Expenses	20320000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Library	20330000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Laboratory Expenses	20340000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Other Instructional and Operating Expenses	20350000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Faculty and Staff Expenses	20360000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0

Department : State Universities and Colleges (SUCs)
Agency : Southern Luzon State University
Operating Unit : < not applicable >
Organization Code : 08 041 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01 Regular Agency Fund, 02 Foreign Assisted Program Fund, 03 Special Account Locally Funded Domestic Grants Fund, and 04 Special Account Foreign Assisted Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
Certifying Appropriations

Particulars	UACS CODE	Appropriations										Disbursements										Balances		
		Adjusted Appropriations	Transfer From Appropriations	Adjusted Appropriations	Materials Received	Agreements (Reversions, Appropriations)	Transferred To	Transfer From	Agreed Reversions	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unrecovered Appropriations	Used/Unrecovered			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
B. AUTOMATIC APPROPRIATIONS																								
Reversions to the Bureau of Public		2017030000	000	1301000000	2000000000	000	000	000	000	2000000000	4000000000	5000000000	4200000000	17000000000	4000000000	3000000000	3000000000	4000000000	14000000000	10000000000	2000000000	000	000	000
C. SPECIAL BUDGET FUNDS																								
Washington National Field	B-00	6000000000	000	1000000000	000	000	000	000	000	1000000000	2000000000	3000000000	2000000000	6000000000	000	000	000	000	6000000000	4000000000	2000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000
Other Construction	B-00	2000000000	000	2000000000	000	000	000	000	000	2000000000	4000000000	6000000000	5000000000	17000000000	000	000	000	000	17000000000	10000000000	7000000000	000	000	000

Certified Correct:
WILAVEDE EMMIN DEAFERA
Accountant
Date: 2020-01-30 13:58:22

Certified Correct:
ABIGAIL MARIAN CRISTINE DAVIA
Budget Officer
Date: 2020-01-30

Recommended by:
MARIO MAMBA CORAZON
Director, Financial Management Service (FMS) or Equivalent
Date: 2020-01-30 15:41

Approved by:
MARIE JOSE ROLERA
Agency/Unit Head or Authorized Representative
Date: 2020-01-31 08:06