

List of Allotments and Sub-Allotments
As of the Quarter Ending March 31, 2015

FAR No. 1-E

Department : State Universities and Colleges
Agency : SOUTHERN LUZON STATE UNIVERSITY
Operating Unit :
Organization Code (UACS) : 041
Funding Source Code : 101

/	Current Year Appropriations
/	Continuing Appropriations
/	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from CDs / Res				Sub-Allotment to Regions/Operating Units				Total Allotments/Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
A. Allotments received from DBM																
1	REGULAR APPROPRIATION R.A.# 10633 General Appropriations Act	Jan 2, 2015	Agency Specific Budget	1 01 101	126,464,000	111,662,000	55,980,000	294,106,000					126,464,000	111,662,000	55,980,000	294,106,000
2	IGRQ No. 2014 - 1 (RLIP)	Jan 2, 2015	RLIP	1 04 102	12,196,000			12,196,000					12,196,000			12,196,000
3	SARO-ROIVA-15-0000983 (PGF)	Feb 10, 2015	TLB	1 01 407					261,520			261,520	261,520			261,520
4	SARO-ROIVA-15-003760 (NSC 461 Differentials)	Mar 27, 2015	NBC 461 Differentials	01 1 01 406					9,044,998			9,044,998	9,044,998			9,044,998
5	SARO-ROIVA-15-003761 (RLIP - NBC 461 Differentials)	Mar 27, 2015	RLIP Differentials NBC 461	01 1 04 102					995,756			995,756	995,756			995,756
PRIOR YEARS ALLOTMENT																
	Capital Outlay - Continuing Appropriation		CO	1 01 409				25,778,582								25,778,582
	Sub-total				138,660,000	111,662,000	81,758,582	332,080,582	10,302,274			10,302,274	148,962,274	111,662,000	81,758,582	342,382,856
B. Sub-allotments received from																
Central Office/Regional Office																
1																
2																
3																
	Sub-total															
	Total Allotments				138,660,000	111,662,000	81,758,582	332,080,582	10,302,274			10,302,274	148,962,274	111,662,000	81,758,582	342,382,856

Summary by Funding Source Code:																
	Agency Specific Budget				126,464,000	111,662,000	55,980,000	294,106,000					126,464,000	111,662,000	55,980,000	294,106,000
	RLIP				12,196,000			12,196,000				995,756	13,191,756			13,191,756
	SPF								9,306,518			9,306,518	9,306,518			9,306,518
	Continuing Appropriation							25,778,582	25,778,582							25,778,582

Certified Correct :

Maria Christine D. Absulio
MARIA CRISTINE D. ABSULIO
Budget Officer