

List of Allotments and Sub-Allotments
As of the Quarter Ending June 30, 2015

Department : State Universities and Colleges
Agency : SOUTHERN LUZON STATE UNIVERSITY
Operating Unit :
Organization Code (UACS) : 041
Funding Source Code : 101

/	Current Year Appropriations
/	Continuing Appropriations
/	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from CDs / Ros				Sub-Allotment to Regions/Operating Units				Total Allotments/Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MGOE	CO	Total	PS	MGOE	CO	Total	PS	MGOE	CO	Total
A. Allotments received from DBM																
1	REGULAR APPROPRIATION R.A # 10633 General Appropriations Act	Jan 2, 2015	Agency Specific Budget	1 01 101	126,464,000	111,662,000	55,980,000	294,106,000					126,464,000	111,662,000	55,980,000	294,106,000
2	GARO No. 2014 - 1 (RLIP)	Jan 2, 2015	RLIP	1 04 102	12,196,000			12,196,000					12,196,000			12,196,000
3	SARO-ROIVA-15-0000383 (PGF)	Feb 10, 2015	TLB	1 01 407					261,520			261,520	261,520			261,520
4	SARO-ROIVA-15-003780 (NBC 461 Differentials)	Mar 27, 2015	NBC 461 Differentials	01 1 01 406					9,044,998			9,044,998	9,044,998			9,044,998
5	SARO-ROIVA-15-003761 (RLIP - NBC 461 Differentials)	Mar 27, 2015	RLIP Differentials	01 1 04 102					995,756			995,756	995,756			995,756
6	SARO-ROIVA-15-0003982 (PGF)	Apr 01, 2015	TLB	01 1 01 407					1,154,472			1,154,472	1,154,472			1,154,472
7	SARO-ROIVA-15-0005868 (MPBF)	May 12, 2015	PBB	01 1 01 406					4,006,500			4,006,500	4,006,500			4,006,500
8	SARO-ROIVA-15-0007157 (MPBF)	Jun 04, 2015	PEI	01 1 01 406					8,975,927			8,975,927	8,975,927			8,975,927
	PRIOR YEAR'S ALLOTMENT															
	Capital Outlay - Continuing Appropriation		CO	1 01 409				25,778,582				25,778,582			25,778,582	25,778,582
	Building (Science & Technology)							16,105,582				16,105,582				
	Technical & Scientific Equipment							9,673,000				9,673,000				
	Sub-total				138,660,000	111,662,000	81,758,582	332,080,582	24,439,173	-	-	24,439,173	163,098,173	111,662,000	81,758,582	356,519,755
B. Sub-allotments received from Central Office/Regional Office																
1																
2																
3																
	Sub-total															
	Total Allotments				138,660,000	111,662,000	81,758,582	332,080,582	24,439,173	-	-	24,439,173	163,098,173	111,662,000	81,758,582	356,519,755

Summary by Funding Source Code:	PS	MGOE	CO	Total	PS	MGOE	CO	Total	PS	MGOE	CO	Total
Agency Specific Budget	126,464,000	111,662,000	55,980,000	294,106,000	-	-	-	-	126,464,000	111,662,000	55,980,000	294,106,000
RLIP	12,196,000			12,196,000	995,756			995,756	13,191,756			13,191,756
SPF					23,443,417			23,443,417	23,443,417			23,443,417
Continuing Appropriation			25,778,582	25,778,582							25,778,582	25,778,582

Certified Correct:

MARIA CRISTINE D. ABSULIO
Budget Officer