

List of Allotments and Sub-Allotments  
As of the Quarter Ending September 30, 2015

Department : State Universities and Colleges  
Agency : SOUTHERN LUZON STATE UNIVERSITY  
Operating Unit :  
Organization Code (UACS) : 041  
Funding Source Code : 101

/	Current Year Appropriations
/	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from CDs / Ros				Sub-Allotment to Regions/Operating Units				Total Allotments/Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
<b>A. Allotments received from DBM</b>																
1	REGULAR APPROPRIATION R.A # 16633 General Appropriations Act	Jan 2, 2015	Agency Specific Budget	1 01 101	126,464,000	111,662,000	55,980,000	294,106,000					126,464,000	111,662,000	55,980,000	294,106,000
2	SARO No. 2014 - 1 (RLIP)	Jan 2, 2015	RLIP	1 04 102	12,196,000			12,196,000					12,196,000			12,196,000
3	SARO-ROIVA-15-0000983 (PGF)	Feb 10, 2015	TLB	1 01 407								261,520				261,520
4	SARO-ROIVA-15-003760 (NBC 461 Differentials)	Mar 27, 2015	NBC 461 Differentials	01 1 01 408								9,044,998				9,044,998
5	SARO-ROIVA-15-003761 (RLIP - NBC 461 Differentials)	Mar 27, 2015	RLIP - NBC 461 Differentials	01 1 04 102								995,756				995,756
6	SARO-ROIVA-15-0003982 (PGF)	Apr 01, 2015	TLB	01 1 01 407								1,154,472				1,154,472
7	SARO-ROIVA-15-0005666 (MPBF)	May 12, 2015	PBB	01 1 01 406								4,006,500				4,006,500
8	SARO-ROIVA-15-0007157 (MPBF)	Jun 04, 2015	PEJ	01 1 01 406								8,975,927				8,975,927
9	SARO-ROIVA-15-0009561 (PGF)	Jul 10, 2015	TLB	01 1 01 407								113,372				113,372
<b>PRIOR YEAR'S ALLOTMENT</b>																
	Capital Outlay - Continuing Appropriation		CO	1 01 409			25,778,582	25,778,582								
	Building (Science & Technology)						16,105,562	16,105,562							26,778,582	26,778,582
	Technical & Scientific Equipment						9,673,000	9,673,000								
	<b>Sub-total</b>															
					138,660,000	111,662,000	81,758,582	332,080,582	24,552,545	-	-	24,552,545	163,212,545	111,662,000	81,758,582	356,633,127
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
1																
2																
3							NONE									
	<b>Sub-total</b>															
	<b>Total Allotments</b>				138,660,000	111,662,000	81,758,582	332,080,582	24,552,545	-	-	24,552,545	163,212,545	111,662,000	81,758,582	356,633,127

Summary by Funding Source Code:	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Agency Specific Budget	126,464,000	111,662,000	55,980,000	294,106,000	-	-	-	-	126,464,000	111,662,000	55,980,000	294,106,000
RLIP	12,196,000			12,196,000	995,756			995,756	13,191,756			13,191,756
SPF									23,556,789			23,556,789
Continuing Appropriation			25,778,582	25,778,582					23,556,789			23,556,789

Certified Correct :

*Maria Christine P. Absulio*  
MARIA CRISTINE P. ABSULIO  
Budget Officer