

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2014

Department : STATE UNIVERSITIES AND COLLEGES
Agency : SOUTHERN LUZON STATE UNIVERSITY
Operating Unit :
Organization Code (UACS) : 08-41-00-0000
Funding Source Code (as clustered) : 04-1-01-101
(e.g. Old Fund Code: 101, 102, 151)

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

FAR No 1

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances		
		Amount	Adjustments	Adjusted	Allotment	Adjustments	Transfer To	Transfer From	Approved	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Unobligated	Unpaid Obligations	Unpaid Obligations		
		Available	(Transfer (N)/P, Realignments)	Appropriations	Received	(Amendment, Reassignment)			Total	Ending	Ending	Ending	Ending	Total	Ending	Ending	Ending				Ending	Total
<p>1. Agency Specific Budget</p> <p>General Administration and Support General Administration and Supervision PAP PS MOOE Fin Exp. (if applicable) CO</p> <p>Support to Operations PAP PS MOOE Fin Exp. (if applicable) CO</p> <p>Operations MFO 1. HOSHER EDUCATION SERVICES 1. Provision of Higher Education Services including Php 38,845,000 for Scholarships of Poor and Deserving Students PS MOOE CO</p> <p>MFO 2. ADVANCED EDUCATION SERVICES 1. Provision of Advanced Education es PS MOOE CO</p> <p>MFO 3. RESEARCH SERVICES 1. Conduct of Research Services PS MOOE CO</p> <p>MFO 4. TECHNICAL ADVISORY EXTENSION SERVICES 1. Conduct of Extension Services PS MOOE CO</p> <p>Sub-Total, Agency Specific Budget</p> <p>PS MOOE CO</p>																						
<p>II. Automatic Appropriations</p> <p>RLP PS MOOE CO</p> <p>Sub-Total, Automatic Appropriations</p> <p>PS MOOE CO</p> <p>III. Special Purpose Fund</p> <p>PGF-PS (Terminal Leave Benefits) Capital Outlays of SUCs FY 2013 Performance-Based Bonus PS MOOE CO</p> <p>Sub-Total, Special Purpose Fund</p> <p>GRAND TOTAL</p> <p>PS MOOE CO</p> <p>MFO 1 MFO 2 MFO 3 MFO 4</p>																						
<p>Certified Correct: MARIA CRISTINE D. CASULLO Budget Officer</p> <p>Certified Correct: ERIC M. VILLAVEJIDE Chief Accountant</p> <p>Recommending Approval: MILO M. CALICNO Vice President - Admin. & Fin. Affairs</p> <p>Approved By: DR. CECILIANO GASCON University President</p>																						