

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: State Universities and Colleges (SUCs)
Agency: Southern Luzon State University
Operating Unit: < not applicable >
Organization Code: 08 041 0000000
Fund Cluster: 01 Regular Agency Fund

Table with 2 columns: Category (Current Year Appropriations, Supplemental Appropriations, Continuing Appropriations) and Value (X)

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localy Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Main data table with columns for Particulars, UACS CODE, Appropriations, Allotments, Current Year Obligations, Current Year Disbursements, and Balances. Includes rows for Operating Expenses, Support to Operations, and Operations.

Department: State Universities and Colleges (SUCs)
 Agency: Southern Luzon State University
 Operating Unit: < not applicable >
 Organization Code: 08 041 000000
 Fund Cluster: 01 Regular Agency Fund

(e.g. UAGS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localty Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted Foreign Grants Fund)

	General Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allocations			Cumulative Year Obligations					Current Year Disbursements				Balance										
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allocations Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allocations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)					
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24				
CD		327,404.96	0.00	327,404.96	327,404.96	0.00	0.00	0.00	327,404.96	327,404.96	0.00	0.00	0.00	327,404.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,404.96		
Purchase of Various Equipment Outlay	31839030000000	17,873.00	0.00	17,873.00	17,873.00	0.00	0.00	0.00	17,873.00	17,873.00	0.00	0.00	0.00	17,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,873.00	0.00	
CD		17,873.00	0.00	17,873.00	17,873.00	0.00	0.00	0.00	17,873.00	17,873.00	0.00	0.00	0.00	17,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,873.00	0.00	
CD - Higher education research projects to promote scientific endeavor and innovation		1,000,347.48	0.00	1,000,347.48	1,000,347.48	0.00	0.00	0.00	1,000,347.48	1,000,347.48	0.00	0.00	0.00	1,000,347.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,347.48	0.00	
RESEARCH PROGRAM		1,000,347.48	0.00	1,000,347.48	1,000,347.48	0.00	0.00	0.00	1,000,347.48	1,000,347.48	0.00	0.00	0.00	1,000,347.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,347.48	0.00	
Conduct of Research Centers	32500100901000	1,000,347.48	0.00	1,000,347.48	1,000,347.48	0.00	0.00	0.00	1,000,347.48	1,000,347.48	0.00	0.00	0.00	1,000,347.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,347.48	0.00	
IGD		1,000,347.48	0.00	1,000,347.48	1,000,347.48	0.00	0.00	0.00	1,000,347.48	1,000,347.48	0.00	0.00	0.00	1,000,347.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,347.48	0.00	
IGD - Community engagement, research		83,155.76	0.00	83,155.76	83,155.76	0.00	0.00	0.00	83,155.76	83,155.76	0.00	0.00	0.00	83,155.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,155.76	0.00	
TECHNICAL ADVISORY EXTENSION PROGRAM		83,155.76	0.00	83,155.76	83,155.76	0.00	0.00	0.00	83,155.76	83,155.76	0.00	0.00	0.00	83,155.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,155.76	0.00	
Physicians of Extension Services	33100990991000	83,155.76	0.00	83,155.76	83,155.76	0.00	0.00	0.00	83,155.76	83,155.76	0.00	0.00	0.00	83,155.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,155.76	0.00	
IGD		83,155.76	0.00	83,155.76	83,155.76	0.00	0.00	0.00	83,155.76	83,155.76	0.00	0.00	0.00	83,155.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,155.76	0.00	
Subtotal, Operations		1,524,377.69	0.00	1,524,377.69	1,524,377.69	0.00	0.00	0.00	1,524,377.69	1,524,377.69	0.00	0.00	0.00	1,524,377.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,524,377.69	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IGD		1,154,290.43	0.00	1,154,290.43	1,154,290.43	0.00	0.00	0.00	1,154,290.43	1,154,290.43	0.00	0.00	0.00	1,154,290.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154,290.43	0.00	
Funds (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CD		370,076.16	0.00	370,076.16	370,076.16	0.00	0.00	0.00	370,076.16	370,076.16	0.00	0.00	0.00	370,076.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,076.16	0.00	
GRANTS TOTAL		1,694,343.72	0.00	1,694,343.72	1,694,343.72	0.00	0.00	0.00	1,694,343.72	1,694,343.72	0.00	0.00	0.00	1,694,343.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694,343.72	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IGD		1,234,268.00	0.00	1,234,268.00	1,234,268.00	0.00	0.00	0.00	1,234,268.00	1,234,268.00	0.00	0.00	0.00	1,234,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234,268.00	0.00
Funds (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CD		370,076.16	0.00	370,076.16	370,076.16	0.00	0.00	0.00	370,076.16	370,076.16	0.00	0.00	0.00	370,076.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,076.16	0.00

Certified Correct:

ABSOLIO MARIA CRISTINE DAYA

Budget Officer

Date: 2019-08-01 09:17:03.0

Recommended Approval:

ABEJO MARIA CORAZON BUAN

Director, FMS

Date: 2019-08-01 13:56

Approved By:

ESPERAL KRISTINA CADAO

SUC President

Date: 2019-08-06 13:32:00.0