

Department:
Agency:
Operating Unit:
Organizational Code:
Fund Cluster:

State Universities and Colleges (SUCs)
Southern Luzon State University
< not applicable >
08 041 0000000
01 Regular Agency Fund

(e.g. UACS Fund Cluster, 01 Regular Agency Fund, 02 Special Account-Library Funded Domestic Grants Fund, and 03 Special Account-Foreign Assisted Foreign Grants Fund)

Particulars	UNOS CODE	Appropriations					Adjustments					Current Year Obligations					Current Year Disbursements					Balances			
		Approved Appropriations	Adjusted Appropriations	Months Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	20-(16+17+18+19)	Unreleased Appro	Unobligated Available	Unpaid Obligations (15-20)-(23+24)			
																						21	22	23	24
FR		162,559,000.00	0.00	162,559,000.00	0.00	0.00	0.00	162,559,000.00	34,874,048.61	40,128,166.47	35,433,448.64	0.00	110,435,663.72	21,306,892.14	48,129,198.67	34,820,248.67	0.00	111,255,342.48	0.00	68,483,312.75	0.00	7,253,444.39			
MOOE		23,431,000.00	0.00	23,013,000.00	0.00	0.00	0.00	23,013,000.00	5,822,734.00	8,179,489.96	9,881,734.00	0.00	23,883,958.00	3,052,425.30	8,179,489.96	10,285,833.00	0.00	21,357,813.14	0.00	5,302,842.65	0.00	2,007,443.95			
Property		17,549,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Library/Facilities Project		17,549,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Construction of Computer Laboratory and Library Building, SLCU-Chanayon Campus		14,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Multiyear Requirements for the Director of the Department of Education, Division Office - Marikina City		11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FR		15,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Construction of Library Building, SLCU-Chanayon Campus		15,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		15,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Construction of Library Building, SLCU-Chanayon Campus		15,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		33,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Construction of SLCU 12-24-24-24 Building, SLCU-Chanayon Campus		33,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		33,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SLCU-Chanayon Building, SLCU-Chanayon Campus		18,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		18,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Construction of School Organization and Court, SLCU-Chanayon Campus		6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Construction of Two and Four Bed Fed. Sch., SLCU-Chanayon Campus		31,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		31,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
003 Regular expenses incurred by the Department of Education, Division Office - Marikina City		17,547,000.00	0.00	17,547,000.00	0.00	0.00	0.00	17,547,000.00	2,201,113.00	4,431,444.74	3,892,432.35	0.00	11,525,000.00	2,201,113.00	4,431,444.74	3,892,432.35	0.00	10,555,189.17	0.00	4,622,839.95	0.00	66,661.34			
ADVANCED EDUCATION PROGRAM		6,434,000.00	0.00	6,434,000.00	0.00	0.00	0.00	6,434,000.00	1,469,681.70	2,465,705.36	1,501,208.22	0.00	5,436,595.28	1,469,681.70	2,465,705.36	1,501,208.22	0.00	5,436,595.28	0.00	3,211,131.42	0.00	159,509.22			
FR		7,359,000.00	0.00	7,250,000.00	0.00	0.00	0.00	7,359,000.00	1,469,681.70	2,465,705.36	1,501,208.22	0.00	5,436,595.28	1,469,681.70	2,465,705.36	1,501,208.22	0.00	5,436,595.28	0.00	3,211,131.42	0.00	159,509.22			
MOOE		589,000.00	0.00	0.00	0.00	0.00	0.00	589,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
RESEARCH PROJECTS		5,111,000.00	0.00	0.00	0.00	0.00	0.00	5,111,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Construction of Library Building		6,113,000.00	0.00	6,113,000.00	0.00	0.00	0.00	6,113,000.00	1,461,462.00	1,949,729.46	2,464,127.10	0.00	5,885,218.56	1,461,462.00	1,949,729.46	2,464,127.10	0.00	5,885,218.56	0.00	3,210,676.46	0.00	678,682.14			
FR		5,325,000.00	0.00	5,325,000.00	0.00	0.00	0.00	5,325,000.00	647,448.00	1,519,010.28	1,205,686.42	0.00	3,452,143.71	647,448.00	1,519,010.28	1,205,686.42	0.00	3,452,143.71	0.00	1,600,584.25	0.00	2,469.00			
MOOE		3,700,000.00	0.00	0.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
003 Current year obligations		7,359,000.00	0.00	7,250,000.00	0.00	0.00	0.00	7,359,000.00	1,537,442.00	1,501,124.46	1,331,161.22	0.00	4,369,727.68	1,469,681.70	1,469,409.46	1,520,628.46	0.00	4,369,727.68	0.00	3,207,214.98	0.00	679,144.76			

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X
Current Year Appropriations
Supplemental Appropriations
Conflicting Appropriations

Department:
Agency:
Operating Unit:
Organization Code:
Fund Cluster:

State Universities and Colleges (SUCs)
Southern Luzon State University
< not applicable >
08 041 000000
01 Regular Agency Fund

(e.g. SUCS Fund Cluster: 01-Regular Agency Fund, 02-Special Account-Locally Funded/Domestic Grants Fund, and 03-Special Account-Foreign Assisted/Freely Given Fund)

Particulars	WACS CODE	Appropriations (Finals Reform, Realigning)	Months Received	Adjustments (Withdrawal, Realigning)	Actuals		Current Year Obligations					Current Year Disbursements					Balances							
					Transfer To	Transfer From	Agreed Total Amounts	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Appropriations	Unpaid Obligations (15-01-2025)	Unpaid Obligations (15-01-2025) Net of Unreleased			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
TECHNICAL ADVISORY EXTENSION PROGRAM		7,265,000.00	7,265,000.00	7,265,000.00	0.00	0.00	0.00	7,265,000.00	1,531,465.00	1,531,465.00	1,531,465.00	1,531,465.00	6,085,570.00	1,531,465.00	1,531,465.00	1,531,465.00	1,531,465.00	6,085,570.00	0.00	3,593,211.36	0.00	608,143.76	0.00	
	Provision of Extension Services	7,265,000.00	7,265,000.00	7,265,000.00	0.00	0.00	0.00	7,265,000.00	1,531,465.00	1,531,465.00	1,531,465.00	1,531,465.00	6,085,570.00	1,531,465.00	1,531,465.00	1,531,465.00	1,531,465.00	6,085,570.00	0.00	3,593,211.36	0.00	608,143.76	0.00	
	PS	4,899,000.00	4,899,000.00	4,899,000.00	0.00	0.00	0.00	4,899,000.00	60,744.00	1,201,714.50	960,788.27	60,744.00	3,263,956.77	60,744.00	1,201,714.50	960,788.27	60,744.00	3,263,956.77	0.00	1,640,026.46	0.00	4,181.46	0.00	
	MOOE	2,387,000.00	2,387,000.00	2,387,000.00	0.00	0.00	0.00	2,387,000.00	64,017.00	139,427.50	342,394.82	64,017.00	1,044,415.31	64,017.00	1,201,714.50	342,394.82	64,017.00	1,044,415.31	0.00	1,342,189.46	0.00	608,657.20	0.00	
Sub-Total, Government		417,100.00	417,100.00	417,100.00	0.00	0.00	0.00	417,100.00	44,297,231.00	63,280,281.50	30,833,842.25	44,297,231.00	158,510,635.75	44,297,231.00	63,280,281.50	30,833,842.25	44,297,231.00	158,510,635.75	0.00	83,785,486.00	0.00	11,120,833.40	0.00	
	PS	221,310.00	221,310.00	221,310.00	0.00	0.00	0.00	221,310.00	37,815,059.91	64,941,959.91	30,145,119.12	37,815,059.91	170,726,038.85	37,815,059.91	64,941,959.91	30,145,119.12	37,815,059.91	170,726,038.85	0.00	14,807,235.90	0.00	7,893,248.07	0.00	
	MOOE	31,300.00	31,300.00	31,300.00	0.00	0.00	0.00	31,300.00	6,781,472.00	9,221,971.47	4,126,250.61	6,781,472.00	27,410,823.07	6,781,472.00	9,221,971.47	4,126,250.61	6,781,472.00	27,410,823.07	0.00	4,874,104.42	0.00	3,103,464.42	0.00	
	FICA (if Applicable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Agency Specific Budget		471,844,000.00	471,844,000.00	471,844,000.00	0.00	0.00	0.00	471,844,000.00	15,739,819.00	13,319,811.50	13,319,811.50	15,739,819.00	63,104,653.42	15,739,819.00	13,319,811.50	13,319,811.50	15,739,819.00	63,104,653.42	0.00	3,593,211.36	0.00	13,197,846.65	0.00	
	PS	261,586,000.00	261,586,000.00	261,586,000.00	0.00	0.00	0.00	261,586,000.00	42,420,271.91	60,104,653.42	44,728,844.26	42,420,271.91	168,654,829.59	42,420,271.91	60,104,653.42	44,728,844.26	42,420,271.91	168,654,829.59	0.00	3,593,211.36	0.00	13,197,846.65	0.00	
	MOOE	51,746,000.00	51,746,000.00	51,746,000.00	0.00	0.00	0.00	51,746,000.00	11,459,472.00	12,741,971.47	6,410,823.07	11,459,472.00	41,136,718.54	11,459,472.00	12,741,971.47	6,410,823.07	11,459,472.00	41,136,718.54	0.00	19,357,484.97	0.00	4,764,317.14	0.00	
	FICA (if Applicable)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Monitors Appropriations		164,500,000.00	164,500,000.00	164,500,000.00	0.00	0.00	0.00	164,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CO	164,500,000.00	164,500,000.00	164,500,000.00	0.00	0.00	0.00	164,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II. Monitors Appropriations	29,810,000.00	29,810,000.00	29,810,000.00	0.00	0.00	0.00	29,810,000.00	670,248.00	4,406,938.72	4,108,918.26	670,248.00	9,217,952.97	670,248.00	4,406,938.72	4,108,918.26	670,248.00	9,217,952.97	0.00	11,672,208.46	0.00	699,364.89	0.00	
	Specific Budget of National Government Agencies	29,810,000.00	29,810,000.00	29,810,000.00	0.00	0.00	0.00	29,810,000.00	670,248.00	4,406,938.72	4,108,918.26	670,248.00	9,217,952.97	670,248.00	4,406,938.72	4,108,918.26	670,248.00	9,217,952.97	0.00	11,672,208.46	0.00	699,364.89	0.00	
Recurrent and Non-Recurrent Priorities		29,810,000.00	29,810,000.00	29,810,000.00	0.00	0.00	0.00	29,810,000.00	670,248.00	4,406,938.72	4,108,918.26	670,248.00	9,217,952.97	670,248.00	4,406,938.72	4,108,918.26	670,248.00	9,217,952.97	0.00	11,672,208.46	0.00	699,364.89	0.00	
	PS	29,810,000.00	29,810,000.00	29,810,000.00	0.00	0.00	0.00	29,810,000.00	670,248.00	4,406,938.72	4,108,918.26	670,248.00	9,217,952.97	670,248.00	4,406,938.72	4,108,918.26	670,248.00	9,217,952.97	0.00	11,672,208.46	0.00	699,364.89	0.00	
	MOOE	29,810,000.00	29,810,000.00	29,810,000.00	0.00	0.00	0.00	29,810,000.00	670,248.00	4,406,938.72	4,108,918.26	670,248.00	9,217,952.97	670,248.00	4,406,938.72	4,108,918.26	670,248.00	9,217,952.97	0.00	11,672,208.46	0.00	699,364.89	0.00	
	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total		4,348,244.00	4,348,244.00	4,348,244.00	0.00	0.00	0.00	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	0.00	4,348,244.00	0.00	4,348,244.00	0.00	
	CO	4,348,244.00	4,348,244.00	4,348,244.00	0.00	0.00	0.00	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	0.00	4,348,244.00	0.00	4,348,244.00	0.00	
	III. Special Purpose Fund	4,348,244.00	4,348,244.00	4,348,244.00	0.00	0.00	0.00	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	0.00	4,348,244.00	0.00	4,348,244.00	0.00	
	Particulars and Quarterly Total	4,348,244.00	4,348,244.00	4,348,244.00	0.00	0.00	0.00	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	0.00	4,348,244.00	0.00	4,348,244.00	0.00	
PS		4,348,244.00	4,348,244.00	4,348,244.00	0.00	0.00	0.00	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	0.00	4,348,244.00	0.00	4,348,244.00	0.00	
	MOOE	4,348,244.00	4,348,244.00	4,348,244.00	0.00	0.00	0.00	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	708,852.04	3,264,015.15	17,250.67	708,852.04	4,348,244.00	0.00	4,348,244.00	0.00	4,348,244.00	0.00	
	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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X
Current Year Appropriations
Supplemental Appropriations
Carrying Forward Appropriations

Department: State Universities and Colleges (SUCs)
Agency: Southern Luzon State University
Operating Unit: < not applicable >
Organization Code: 08 041 0000000
Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster 01 Regular Agency Fund 02 Special Account-Localy Funded/Debt-to-Grant Fund, and 04 Special Account-From Foreign Assistance/Foreign Grant Fund)

X
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Accounts					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From Reapportionment)	Adjusted Appropriations	Technicals Received	Adjustments (Withdrawal/Reapportionment)	Transfer To	Transfer From	Adjusted Total Accounts	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Underspent Apprs	Unobligated Apprs	Unpaid Obligations (15-20)-(23+24)	One and One-half Year Withdrawal	
1	2	3	4	5	6	7	8	9	10-13-(17-18-19)	11	12	13	14	15-(11+12+13+14)	16	17	18	19	20-(16+17+18+19)	21	22	23	24	
GRAND TOTAL		492,234,000.00	4,393,244.00	497,112,244.00	333,222,000.00	4,294,244.00	6,000	0.00	339,452,124.00	57,117,055.00	81,550,335.74	62,584,732.85	20,455,676.79	204,652,165.79	39,819,027.72	77,097,555.73	62,705,674.84	16,700,445.47	163,100,545.47	163,100,545.47	103,359,641.72	8,059,347.65	18,695,347.65	
PS		20,150,000.00	4,393,244.00	24,543,244.00	248,677,000.00	4,294,244.00	6,000	0.00	252,971,244.00	43,657,411.55	63,070,510.00	48,414,772.14	16,237,855.48	129,370,653.48	31,520,933.17	64,124,911.07	53,110,043.62	14,316,085.26	143,167,085.26	32,057,130,000.00	52,591,500.00	13,231,000.00	13,231,000.00	
MOOE		51,149,000.00	0.00	51,149,000.00	5,740,000.00	0.00	6,000	0.00	51,749,000.00	13,674,917.74	13,674,917.74	14,633,797.23	0.00	41,915,501.99	8,342,413.27	13,053,318.46	13,517,122.42	20,854,153.81	20,854,153.81	0.00	0.00	4,704,347.14	4,704,347.14	
CO		153,500,000.00	0.00	153,500,000.00	0.00	0.00	6,000	0.00	153,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,500,000.00	0.00	0.00	0.00	0.00
Reapportioned by CO																								
U. Agency Special Budget		417,170,000.00	0.00	417,170,000.00	282,104,000.00	0.00	6,000	0.00	282,104,000.00	44,997,794.00	63,284,207.94	50,051,495.42	0.00	158,319,501.97	1,517,583.49	63,144,553.44	54,211,445.84	14,737,604.55	147,107,604.55	175,645,900.00	8,175,445.84	0.00	11,120,445.84	
Higher Education Program		30,150,000.00	0.00	30,150,000.00	21,877,000.00	0.00	6,000	0.00	21,877,000.00	4,048,794.00	57,207,650.54	45,238,281.60	0.00	142,765,144.55	26,352,321.46	97,207,890.00	49,193,018.57	19,225,920.01	175,585,000.00	71,773,583.60	0.00	0.00	0.00	
Advanced Education Program		8,644,000.00	0.00	8,644,000.00	0.00	0.00	6,000	0.00	1,654,000.00	1,163,687.22	5,232,245.54	1,167,210.45	0.00	5,396,276.36	1,167,210.45	2,865,276.36	1,684,804.00	3,551,419.36	0.00	0.00	3,241,331.45	0.00	0.00	
Residential Education Program		9,117,000.00	0.00	9,117,000.00	9,110,000.00	0.00	6,000	0.00	6,113,000.00	1,521,466.00	1,985,728.42	2,485,127.16	0.00	5,998,224.58	1,159,758.67	1,260,276.46	2,245,117.00	0.00	0.00	0.00	2,310,848.46	0.00	0.00	
Technical Assistance Program		7,855,000.00	0.00	7,855,000.00	7,850,000.00	0.00	6,000	0.00	7,850,000.00	1,531,048.00	1,335,124.46	1,335,124.46	0.00	4,390,738.47	1,159,758.67	1,400,490.46	1,335,981.46	3,886,643.99	0.00	0.00	3,886,643.99	0.00	0.00	
U. Agency Special Budget		417,170,000.00	0.00	417,170,000.00	282,104,000.00	0.00	6,000	0.00	282,104,000.00	44,997,794.00	63,284,207.94	50,051,495.42	0.00	158,319,501.97	1,517,583.49	63,144,553.44	54,211,445.84	14,737,604.55	147,107,604.55	175,645,900.00	8,175,445.84	0.00	11,120,445.84	
Higher Education Program		30,150,000.00	0.00	30,150,000.00	21,877,000.00	0.00	6,000	0.00	21,877,000.00	4,048,794.00	57,207,650.54	45,238,281.60	0.00	142,765,144.55	26,352,321.46	97,207,890.00	49,193,018.57	19,225,920.01	175,585,000.00	71,773,583.60	0.00	0.00	0.00	
Advanced Education Program		8,644,000.00	0.00	8,644,000.00	0.00	0.00	6,000	0.00	1,654,000.00	1,163,687.22	5,232,245.54	1,167,210.45	0.00	5,396,276.36	1,167,210.45	2,865,276.36	1,684,804.00	3,551,419.36	0.00	0.00	3,241,331.45	0.00	0.00	
Residential Education Program		9,117,000.00	0.00	9,117,000.00	9,110,000.00	0.00	6,000	0.00	6,113,000.00	1,521,466.00	1,985,728.42	2,485,127.16	0.00	5,998,224.58	1,159,758.67	1,260,276.46	2,245,117.00	0.00	0.00	0.00	2,310,848.46	0.00	0.00	
Technical Assistance Program		7,855,000.00	0.00	7,855,000.00	7,850,000.00	0.00	6,000	0.00	7,850,000.00	1,531,048.00	1,335,124.46	1,335,124.46	0.00	4,390,738.47	1,159,758.67	1,400,490.46	1,335,981.46	3,886,643.99	0.00	0.00	3,886,643.99	0.00	0.00	