

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations				Current Year Disbursements				Balances										
		Authorized Appropriations	Adjustments (Transfer To/From, Modification s/Amendments)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Amendments)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)			
		3	4	5=(3+4)	6	7	8	9	10=(8+(7)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Agency Specific Budget		501,414,000.00	0.00	501,414,000.00	276,876,000.00	0.00	0.00	0.00	276,876,000.00	26,486,389.26	0.00	0.00	0.00	26,486,389.26	54,226,778.85	0.00	0.00	0.00	54,226,778.85	224,539,000.00	220,389,612.74	0.00	2,259,810.31		
General Administration and Support	1000001000000000	100,725,000.00	0.00	100,725,000.00	31,053,000.00	0.00	0.00	0.00	31,053,000.00	7,700,242.33	0.00	0.00	0.00	7,700,242.33	6,371,559.41	0.00	0.00	0.00	6,371,559.41	68,672,000.00	23,352,737.67	0.00	1,328,691.82		
General Management and Supervision	1000001000010000	31,034,000.00	0.00	31,034,000.00	31,034,000.00	0.00	0.00	0.00	31,034,000.00	7,700,242.33	0.00	0.00	0.00	7,700,242.33	6,371,559.41	0.00	0.00	0.00	6,371,559.41	0.00	23,330,737.67	0.00	1,328,691.82		
PB		15,122,000.00	0.00	15,122,000.00	15,122,000.00	0.00	0.00	0.00	15,122,000.00	3,884,447.21	0.00	0.00	0.00	3,884,447.21	3,563,929.28	0.00	0.00	0.00	3,563,929.28	0.00	11,437,532.78	0.00	129,828.82		
MOOE		15,912,000.00	0.00	15,912,000.00	15,912,000.00	0.00	0.00	0.00	15,912,000.00	4,019,785.12	0.00	0.00	0.00	4,019,785.12	2,816,030.12	0.00	0.00	0.00	2,816,030.12	0.00	11,896,204.88	0.00	1,199,765.00		
Administration of Personnel Benefits	1000001000020000	69,591,000.00	0.00	69,591,000.00	19,000.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,672,000.00	19,000.00	0.00	0.00		
PB		69,591,000.00	0.00	69,591,000.00	19,000.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,672,000.00	19,000.00	0.00	0.00		
Sub-Total, General Administration and Support		100,725,000.00	0.00	100,725,000.00	31,053,000.00	0.00	0.00	0.00	31,053,000.00	7,700,242.33	0.00	0.00	0.00	7,700,242.33	6,371,559.41	0.00	0.00	0.00	6,371,559.41	68,672,000.00	23,352,737.67	0.00	1,328,691.82		
PB		84,813,000.00	0.00	84,813,000.00	15,141,000.00	0.00	0.00	0.00	15,141,000.00	3,884,447.21	0.00	0.00	0.00	3,884,447.21	3,563,929.28	0.00	0.00	0.00	3,563,929.28	68,672,000.00	11,469,552.78	0.00	129,828.82		
MOOE		15,912,000.00	0.00	15,912,000.00	15,912,000.00	0.00	0.00	0.00	15,912,000.00	4,019,785.12	0.00	0.00	0.00	4,019,785.12	2,816,030.12	0.00	0.00	0.00	2,816,030.12	0.00	11,896,204.88	0.00	1,199,765.00		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Support to Operations	2000000000000000	6,081,000.00	0.00	6,081,000.00	6,081,000.00	0.00	0.00	0.00	6,081,000.00	1,071,484.36	0.00	0.00	0.00	1,071,484.36	1,050,710.32	0.00	0.00	0.00	1,050,710.32	0.00	4,889,515.84	0.00	20,774.04		
Auxiliary Services	2000001000010000	6,081,000.00	0.00	6,081,000.00	6,081,000.00	0.00	0.00	0.00	6,081,000.00	1,071,484.36	0.00	0.00	0.00	1,071,484.36	1,050,710.32	0.00	0.00	0.00	1,050,710.32	0.00	4,889,515.84	0.00	20,774.04		
PB		4,591,000.00	0.00	4,591,000.00	4,591,000.00	0.00	0.00	0.00	4,591,000.00	928,135.86	0.00	0.00	0.00	928,135.86	907,261.82	0.00	0.00	0.00	907,261.82	0.00	3,682,864.14	0.00	20,774.04		
MOOE		1,470,000.00	0.00	1,470,000.00	1,470,000.00	0.00	0.00	0.00	1,470,000.00	143,348.50	0.00	0.00	0.00	143,348.50	143,348.50	0.00	0.00	0.00	143,348.50	0.00	1,328,651.56	0.00	0.00		
Sub-Total, Support to Operations		6,081,000.00	0.00	6,081,000.00	6,081,000.00	0.00	0.00	0.00	6,081,000.00	1,071,484.36	0.00	0.00	0.00	1,071,484.36	1,050,710.32	0.00	0.00	0.00	1,050,710.32	0.00	4,889,515.84	0.00	20,774.04		
PB		4,591,000.00	0.00	4,591,000.00	4,591,000.00	0.00	0.00	0.00	4,591,000.00	928,135.86	0.00	0.00	0.00	928,135.86	907,261.82	0.00	0.00	0.00	907,261.82	0.00	3,682,864.14	0.00	20,774.04		
MOOE		1,470,000.00	0.00	1,470,000.00	1,470,000.00	0.00	0.00	0.00	1,470,000.00	143,348.50	0.00	0.00	0.00	143,348.50	143,348.50	0.00	0.00	0.00	143,348.50	0.00	1,328,651.56	0.00	0.00		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Operations	3000000000000000	394,629,000.00	0.00	394,629,000.00	239,782,000.00	0.00	0.00	0.00	239,782,000.00	47,714,882.57	0.00	0.00	0.00	47,714,882.57	48,804,518.22	0.00	0.00	0.00	48,804,518.22	154,868,000.00	182,647,337.43	0.00	813,144.35		
OO: Rational and quality tertiary education enhanced to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		371,555,000.00	0.00	371,555,000.00	216,649,000.00	0.00	0.00	0.00	216,649,000.00	44,282,205.85	0.00	0.00	0.00	44,282,205.85	43,394,828.27	0.00	0.00	0.00	43,394,828.27	154,868,000.00	172,428,794.15	0.00	867,277.59		
HIGHER EDUCATION PROGRAM		371,555,000.00	0.00	371,555,000.00	216,649,000.00	0.00	0.00	0.00	216,649,000.00	44,282,205.85	0.00	0.00	0.00	44,282,205.85	43,394,828.27	0.00	0.00	0.00	43,394,828.27	154,868,000.00	172,428,794.15	0.00	867,277.59		
Provision of Higher Education Services	3101001000020000	211,849,000.00	0.00	211,849,000.00	211,849,000.00	0.00	0.00	0.00	211,849,000.00	44,282,205.85	0.00	0.00	0.00	44,282,205.85	43,394,828.27	0.00	0.00	0.00	43,394,828.27	0.00	187,428,794.15	0.00	867,277.59		

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		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
PS		176,479,000.00	0.00	176,479,000.00	176,479,000.00	0.00	0.00	0.00	176,479,000.00	39,409,463.91	0.00	0.00	0.00	39,409,463.91	38,399,783.24	0.00	0.00	0.00	38,399,783.24	0.00	133,079,216.00	0.00	8,718.00	
MOOE		25,210,000.00	0.00	25,210,000.00	25,210,000.00	0.00	0.00	0.00	25,210,000.00	5,833,721.84	0.00	0.00	0.00	5,833,721.84	4,895,182.30	0.00	0.00	0.00	4,895,182.30	0.00	29,358,278.00	0.00	858,559.55	
Project(s)		199,868,000.00	0.00	199,868,000.00	8,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,883,000.00	5,000,000.00	0.00	
Locally-Funded Project(s)		199,868,000.00	0.00	199,868,000.00	8,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,883,000.00	5,000,000.00	0.00	
Conduct of Activities for Sports and Culture Development	310100200017000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	
MOOE		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	
Improvement of Tissue Culture Research Laboratory	310100200035000	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	
CO		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	313100200034000	18,400,000.00	0.00	18,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,400,000.00	0.00	0.00	
MOOE		7,100,000.00	0.00	7,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,100,000.00	0.00	0.00	
CO		11,300,000.00	0.00	11,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,300,000.00	0.00	0.00	
Capacity Development on Future Thinking and Strategic Foresight	310100200032000	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	
MOOE		2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	
Student Assistance Program	310100200036000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	
MOOE		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	
Free Higher Education	310100200037000	109,832,000.00	0.00	109,832,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,832,000.00	0.00	0.00	
MOOE		109,832,000.00	0.00	109,832,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,832,000.00	0.00	0.00	
Increase in carrying capacity of Nursing and Allied Health Programs	310100200038000	23,634,000.00	0.00	23,634,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,634,000.00	0.00	0.00	
PS		8,909,000.00	0.00	8,909,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,909,000.00	0.00	0.00	
MOOE		4,725,000.00	0.00	4,725,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,725,000.00	0.00	0.00	
CO		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	
OO : Higher education research improved to promote economic productivity and innovation		14,698,000.00	0.00	14,698,000.00	14,698,000.00	0.00	0.00	0.00	14,698,000.00	2,241,583.14	0.00	0.00	0.00	2,241,583.14	2,220,667.50	0.00	0.00	0.00	2,220,667.50	0.00	12,458,416.00	0.00	23,915.54	
ADVANCED EDUCATION PROGRAM		4,598,000.00	0.00	4,598,000.00	4,598,000.00	0.00	0.00	0.00	4,598,000.00	835,765.34	0.00	0.00	0.00	835,765.34	821,562.89	0.00	0.00	0.00	821,562.89	0.00	3,762,234.00	0.00	14,172.38	
Provision of Advanced Education Services	320100100001000	4,598,000.00	0.00	4,598,000.00	4,598,000.00	0.00	0.00	0.00	4,598,000.00	835,765.34	0.00	0.00	0.00	835,765.34	821,562.89	0.00	0.00	0.00	821,562.89	0.00	3,762,234.00	0.00	14,172.38	
PS		3,817,000.00	0.00	3,817,000.00	3,817,000.00	0.00	0.00	0.00	3,817,000.00	794,678.42	0.00	0.00	0.00	794,678.42	780,508.00	0.00	0.00	0.00	780,508.00	0.00	3,122,421.58	0.00	14,172.38	
MOOE		641,000.00	0.00	641,000.00	641,000.00	0.00	0.00	0.00	641,000.00	41,086.92	0.00	0.00	0.00	41,086.92	41,086.92	0.00	0.00	0.00	41,086.92	0.00	639,913.00	0.00	0.00	
RESEARCH PROGRAM		10,100,000.00	0.00	10,100,000.00	10,100,000.00	0.00	0.00	0.00	10,100,000.00	1,405,817.80	0.00	0.00	0.00	1,405,817.80	1,399,074.62	0.00	0.00	0.00	1,399,074.62	0.00	8,294,182.20	0.00	6,743.18	

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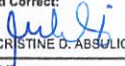
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		Authorized Appropriations	Adjustments (Transfers/Modifications/Amendments)	Adjusted Appropriations	Allotments Received	Adjustments (Reversals/Modifications/Amendments)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)							
																						10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17
Conduct of Research Services	32020010000100	10,100,000.00	0.00	10,100,000.00	10,100,000.00	0.00	0.00	10,100,000.00	1,405,817.80	0.00	0.00	0.00	1,405,817.80	1,399,074.62	0.00	0.00	0.00	0.00	1,399,074.62	0.00	8,094,182.20	0.00	6,743.18						
MOOE		5,850,000.00	0.00	5,850,000.00	5,850,000.00	0.00	0.00	5,850,000.00	1,311,468.08	0.00	0.00	0.00	1,311,468.08	1,304,725.90	0.00	0.00	0.00	0.00	1,304,725.90	0.00	4,538,530.02	0.00	6,743.18						
OO : Community engagement increased		4,250,000.00	0.00	4,250,000.00	4,250,000.00	0.00	0.00	4,250,000.00	94,349.72	0.00	0.00	0.00	94,349.72	94,348.72	0.00	0.00	0.00	0.00	94,348.72	0.00	4,955,651.28	0.00	0.00						
TECHNICAL ADVISORY EXTENSION PROGRAM		8,378,000.00	0.00	8,378,000.00	8,378,000.00	0.00	0.00	8,378,000.00	1,210,873.58	0.00	0.00	0.00	1,210,873.58	1,189,822.30	0.00	0.00	0.00	0.00	1,189,822.30	0.00	7,164,128.42	0.00	21,851.28						
Provision of Extension Services	33310010000100	8,378,000.00	0.00	8,378,000.00	8,378,000.00	0.00	0.00	8,378,000.00	1,210,873.58	0.00	0.00	0.00	1,210,873.58	1,189,822.30	0.00	0.00	0.00	0.00	1,189,822.30	0.00	7,164,128.42	0.00	21,851.28						
MOOE		4,958,000.00	0.00	4,958,000.00	4,958,000.00	0.00	0.00	4,958,000.00	1,145,509.82	0.00	0.00	0.00	1,145,509.82	1,137,813.28	0.00	0.00	0.00	0.00	1,137,813.28	0.00	3,810,408.18	0.00	7,890.54						
MOOE		3,419,000.00	0.00	3,419,000.00	3,419,000.00	0.00	0.00	3,419,000.00	65,279.76	0.00	0.00	0.00	65,279.76	61,209.07	0.00	0.00	0.00	0.00	61,209.07	0.00	3,303,728.24	0.00	14,270.89						
Sub-Total, Operations		394,828,000.00	0.00	394,828,000.00	394,828,000.00	0.00	0.00	394,828,000.00	47,714,682.57	0.00	0.00	0.00	47,714,682.57	48,804,518.32	0.00	0.00	0.00	0.00	48,804,518.32	154,223,000.00	182,247,337.43	0.00	910,144.35						
MOOE		200,111,000.00	0.00	200,111,000.00	200,111,000.00	0.00	0.00	200,111,000.00	41,860,225.28	0.00	0.00	0.00	41,860,225.28	41,822,811.12	0.00	0.00	0.00	0.00	41,822,811.12	8,802,000.00	149,841,774.77	0.00	37,314.11						
MOOE		188,217,000.00	0.00	188,217,000.00	188,217,000.00	0.00	0.00	188,217,000.00	6,054,457.34	0.00	0.00	0.00	6,054,457.34	6,181,807.10	0.00	0.00	0.00	0.00	6,181,807.10	194,877,000.00	37,305,562.64	0.00	872,830.24						
MOOE		26,300,000.00	0.00	26,300,000.00	26,300,000.00	0.00	0.00	26,300,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	21,300,000.00	5,000,000.00	0.00	0.00						
Sub-Total, L. Agency Specific Budget		501,414,000.00	0.00	501,414,000.00	501,414,000.00	0.00	0.00	501,414,000.00	66,486,363.28	0.00	0.00	0.00	66,486,363.28	64,226,778.90	0.00	0.00	0.00	0.00	64,226,778.90	234,538,000.00	220,389,610.14	0.00	2,231,610.31						
MOOE		298,515,000.00	0.00	298,515,000.00	298,515,000.00	0.00	0.00	298,515,000.00	46,272,806.30	0.00	0.00	0.00	46,272,806.30	46,285,783.23	0.00	0.00	0.00	0.00	46,285,783.23	78,581,000.00	164,661,191.70	0.00	187,015.07						
MOOE		185,599,000.00	0.00	185,599,000.00	185,599,000.00	0.00	0.00	185,599,000.00	12,213,560.98	0.00	0.00	0.00	12,213,560.98	12,140,985.72	0.00	0.00	0.00	0.00	12,140,985.72	124,657,000.00	60,728,413.04	0.00	2,072,596.24						
MOOE		26,300,000.00	0.00	26,300,000.00	26,300,000.00	0.00	0.00	26,300,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	21,300,000.00	5,000,000.00	0.00	0.00						
Sub-Total, A. Automatic Appropriations		19,534,000.00	0.00	19,534,000.00	19,534,000.00	0.00	0.00	19,534,000.00	5,038,537.60	0.00	0.00	0.00	5,038,537.60	4,485,024.19	0.00	0.00	0.00	0.00	4,485,024.19	0.00	14,495,482.40	0.00	543,513.41						
Specific Designs of National Government Agencies		19,534,000.00	0.00	19,534,000.00	19,534,000.00	0.00	0.00	19,534,000.00	5,038,537.60	0.00	0.00	0.00	5,038,537.60	4,485,024.19	0.00	0.00	0.00	0.00	4,485,024.19	0.00	14,495,482.40	0.00	543,513.41						
Retirement and Life Insurance Premiums		19,534,000.00	0.00	19,534,000.00	19,534,000.00	0.00	0.00	19,534,000.00	5,038,537.60	0.00	0.00	0.00	5,038,537.60	4,485,024.19	0.00	0.00	0.00	0.00	4,485,024.19	0.00	14,495,482.40	0.00	543,513.41						
MOOE		19,534,000.00	0.00	19,534,000.00	19,534,000.00	0.00	0.00	19,534,000.00	5,038,537.60	0.00	0.00	0.00	5,038,537.60	4,485,024.19	0.00	0.00	0.00	0.00	4,485,024.19	0.00	14,495,482.40	0.00	543,513.41						
Sub-Total, B. Automatic Appropriations		19,534,000.00	0.00	19,534,000.00	19,534,000.00	0.00	0.00	19,534,000.00	5,038,537.60	0.00	0.00	0.00	5,038,537.60	4,485,024.19	0.00	0.00	0.00	0.00	4,485,024.19	0.00	14,495,482.40	0.00	543,513.41						
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
IV. Reversion of the Unobligated Allotments charged against RA Mo. 11433 and 11434		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GRAND TOTAL		520,848,000.00	0.00	520,848,000.00	520,848,000.00	0.00	0.00	520,848,000.00	61,524,925.88	0.00	0.00	0.00	61,524,925.88	68,721,200.14	0.00	0.00	0.00	0.00	68,721,200.14	234,538,000.00	224,685,073.14	0.00	2,800,123.72						
MOOE		308,048,000.00	0.00	308,048,000.00	308,048,000.00	0.00	0.00	308,048,000.00	51,311,345.90	0.00	0.00	0.00	51,311,345.90	50,580,817.42	0.00	0.00	0.00	0.00	50,580,817.42	78,581,000.00	179,158,854.10	0.00	730,528.48						
MOOE		185,599,000.00	0.00	185,599,000.00	185,599,000.00	0.00	0.00	185,599,000.00	12,213,560.98	0.00	0.00	0.00	12,213,560.98	12,140,985.72	0.00	0.00	0.00	0.00	12,140,985.72	124,657,000.00	60,728,413.04	0.00	2,072,596.24						

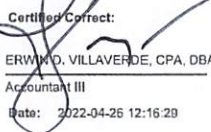
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From,Modification & Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)			
																						10=[(6+)-(7)-8+9]	11	12	13
CG		26,300,000.00	0.00	26,300,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,300,000.00	5,000,000.00	0.00	0.00	
Recapitulation by CO:																									
L Agency Specific Budget		394,829,000.00	0.00	394,829,000.00	239,762,000.00	0.00	0.00	0.00	239,762,000.00	47,714,662.57	0.00	0.00	0.00	0.00	47,714,662.57	49,804,518.22	0.00	0.00	0.00	0.00	49,804,518.22	164,866,000.00	182,047,337.43	0.00	910,144.33
HIGHER EDUCATION PROGRAM		371,565,000.00	0.00	371,565,000.00	216,689,000.00	0.00	0.00	0.00	216,689,000.00	44,262,205.85	0.00	0.00	0.00	0.00	44,262,205.85	43,394,928.27	0.00	0.00	0.00	0.00	43,394,928.27	164,866,000.00	172,426,794.15	0.00	867,277.58
ADVANCED EDUCATION PROGRAM		4,598,000.00	0.00	4,598,000.00	4,598,000.00	0.00	0.00	0.00	4,598,000.00	635,765.34	0.00	0.00	0.00	0.00	635,765.34	621,592.88	0.00	0.00	0.00	0.00	621,592.88	0.00	3,762,234.66	0.00	14,172.36
RESEARCH PROGRAM		10,100,000.00	0.00	10,100,000.00	10,100,000.00	0.00	0.00	0.00	10,100,000.00	1,405,917.86	0.00	0.00	0.00	0.00	1,405,917.86	1,399,074.42	0.00	0.00	0.00	0.00	1,399,074.42	0.00	8,694,182.20	0.00	6,743.16
TECHNICAL ADVISORY EXTENSION PROGRAM		8,375,000.00	0.00	8,375,000.00	8,375,000.00	0.00	0.00	0.00	8,375,000.00	1,210,873.58	0.00	0.00	0.00	0.00	1,210,873.58	1,188,922.33	0.00	0.00	0.00	0.00	1,188,922.33	0.00	7,164,126.42	0.00	21,851.23

Certified Correct:

 MARIA CRISTINE O. ABSULIO
 Budget Officer
 Date: 2022-04-26 12:16:29

Certified Correct:

 ERWIND VILLAVARDE, CPA, DBA
 Accountant III
 Date: 2022-04-26 12:16:29

Recommending Approval:

 FREDERICK T. VILLA, D.T.
 Vice President for Admin and Finance
 Date: 2022-04-27 09:13:21

Approved By:

 DORACIE B. ZOLETA-NANTES, PH.D.
 University President
 Date: 2022-04-27 16:20:57