
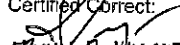





PARTICULARS	UACS CODE	APPROVED BUDGET			BUDGET UTILIZATION					DISBURSEMENTS				BALANCES				
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations		
																Due and Demandable / Accounts Payable	Not Yet Due and Demandable	
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=[6+7+8+9]	11	12	13	14	15=[11+12+13+14]	16=[5-16]	17	18	
Key Result Area(s)																		
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2																	
Operations	000003000000000																	
MFO 1: HIGHER EDUCATION SERVICES	000003010000000																	
Provision of Higher Education Services including P38,845,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P11,286,000 for Tulang Dunong	284003010100000																	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000																	
Provision of Advanced Education Services	284003020100000																	
MFO 3: RESEARCH SERVICES	000003030000000																	
Conduct of Research Services	287003030100000																	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000																	
Provision of Extension Services	265003040100000																	

Certified Correct:  
  
 MARIA CRISTINE O.D. ABSALUD  
 Agency Budget Officer

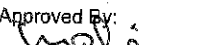
Date:

Certified Correct:  
  
 ERWIN D. VILLAVERDE  
 Agency Chief Accountant

Date:

Recommended By:  
  
 ENGR. MARIA CORAZON B. ABEJO  
 Director, FMS

Date:

Approved By:  
  
 CR. MILA D. PLACINO  
 Head of Agency or Authorized Representative

Date: