

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2018

Department : State Universities and Colleges
Agency : SOUTHERN LUZON STATE UNIVERSITY
Operating Unit :
Organization Code (UACS) : 041
Funding Source Code : 101

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FAR No. 2

Particulars	UACS CODE	Approved Budget			Budget Utilization					Current Year Disbursements					Balances		
		Authorized Approp- riation	Adjustments (Transfer To/From Realignments)	Adjusted Approp- riation	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unrealized Budget	Unpaid Utilizations	
																Due and Demand- able	Not yet Due and Demand- able
INFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	3 04 000000	800,000.00	-	800,000.00	-	-	-	-	-	-	-	-	-	-	800,000.00	-	-
1. Provision of Extension Services	3 04 010000																
PS		300,000.00		300,000.00											300,000.00		
MDOE		500,000.00		500,000.00											500,000.00		
CO																	
Grand Total		95,620,574.32	-	95,620,574.32	9,634,580.66	-	-	-	9,634,580.66	7,703,753.31	-	-	-	7,703,753.31	86,585,983.65	1,530,927.35	-

Certified Correct: <i>[Signature]</i> MARIA CRISTINE D. ARSULICO Budget Officer	Certified Correct: <i>[Signature]</i> FRANCIS SERRANO U. MAGDAME Accountant	Recommending Approval: <i>[Signature]</i> ENGR. MARIA CORAZON S. AGEJO Vice President, Administrative and Financial Affairs	Approved by: <i>[Signature]</i> ERLON PLACINO, PH. D. University President
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