

## ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

## Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

## Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II. If necessary, note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the Virtual Store.
- 7.0 CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09274824245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: SOUTHERN LUSON STATE UNIVERSITY

Region: IV-A

Address: BOSSY KULAPI

LUBUAN QUEZON

Agency Code/JACS: SLSU

Organization Type: SUC

Contact Person:

Position:

E-mail:

Telephone/Mobile Nos:

MARICEL C. ZABELLA

ADMINISTRATIVE OFFICER

[maricelzabella@slsu.edu.ph](mailto:maricelzabella@slsu.edu.ph)

(042)540-7650

| Item & Specifications                                   |                 | Unit of Measure                                              | Monthly Quantity Requirement |     |     |     |           |           |     |      |     |           |           |     |      |     |           |           |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 29 July 2022) | Total Amount for the year |            |
|---------------------------------------------------------|-----------------|--------------------------------------------------------------|------------------------------|-----|-----|-----|-----------|-----------|-----|------|-----|-----------|-----------|-----|------|-----|-----------|-----------|-----|-----|-----|-----------|-----------------------------|--------------------------------------|---------------------------|------------|
|                                                         |                 |                                                              | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April     | May | June | Q2  | Q2 AMOUNT | July      | Aug | Sept | Q3  | Q3 AMOUNT | Oct       | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                      |                           |            |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                              |                              |     |     |     |           |           |     |      |     |           |           |     |      |     |           |           |     |     |     |           |                             |                                      |                           |            |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                              |                              |     |     |     |           |           |     |      |     |           |           |     |      |     |           |           |     |     |     |           |                             |                                      |                           |            |
| 1                                                       | 1219101-AL-E04  | ALCOHOL, Ethyl, 500 mL                                       | bottle                       | 500 | 200 | 200 | 900       | 43,953.00 | 300 | 200  | 200 | 700       | 33,493.00 | 200 | 200  | 200 | 600       | 28,210.00 | 200 | 200 | 200 | 600       | 28,210.00                   | 2800                                 | 47.83                     | 133,590.00 |
| 2                                                       | 1219101-AL-E03  | ALCOHOL, Ethyl, 1 Gallon                                     | gallon                       | 5   | 5   | 5   | 15        | 4,938.25  | 5   | 5    | 5   | 15        | 4,938.25  | 5   | 5    | 5   | 15        | 4,938.25  | 5   | 5   | 5   | 15        | 4,938.25                    | 60                                   | 330.55                    | 19,833.00  |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                                              |                              |     |     |     |           |           |     |      |     |           |           |     |      |     |           |           |     |     |     |           |                             |                                      |                           |            |
| 3                                                       | 60121413-CB-F01 | CLEARBOOK, 20 transparent pockets, A4                        | piece                        | 100 | 100 | 100 | 300       | 9,873.00  | 100 | 100  | 100 | 300       | 9,873.00  | 100 | 100  | 100 | 300       | 9,873.00  | 0   | 0   | 0   | 0         | 0.00                        | 900                                  | 32.91                     | 29,619.00  |
| 4                                                       | 60121413-CB-F02 | CLEARBOOK, 20 transparent pockets, legal                     | piece                        | 100 | 100 | 100 | 300       | 10,908.00 | 100 | 100  | 100 | 300       | 10,908.00 | 100 | 100  | 100 | 300       | 10,908.00 | 0   | 0   | 0   | 0         | 0.00                        | 900                                  | 36.36                     | 32,724.00  |
| 5                                                       | 60121534-ER-F01 | ERASER, plastic/ rubber                                      | piece                        | 300 | 100 | 100 | 500       | 2,235.00  | 300 | 100  | 100 | 500       | 2,235.00  | 300 | 100  | 100 | 500       | 2,235.00  | 300 | 100 | 100 | 500       | 2,235.00                    | 2000                                 | 4.47                      | 8,940.00   |
| 6                                                       | 60121534-SP-G01 | SIGN PEN, Black, liquid or gel                               | piece                        | 200 | 100 | 100 | 400       | 8,880.00  | 100 | 100  | 100 | 300       | 6,660.00  | 100 | 100  | 100 | 300       | 6,660.00  | 100 | 100 | 100 | 300       | 6,660.00                    | 1300                                 | 22.20                     | 28,860.00  |
| 7                                                       | 60121534-SP-G02 | SIGN PEN, Blue, liquid or gel                                | piece                        | 200 | 100 | 100 | 400       | 8,880.00  | 100 | 100  | 100 | 300       | 6,660.00  | 100 | 100  | 100 | 300       | 6,660.00  | 100 | 100 | 100 | 300       | 6,660.00                    | 1300                                 | 22.20                     | 28,860.00  |
| 8                                                       | 60121524-SP-G03 | SIGN PEN, Red, liquid or gel                                 | piece                        | 200 | 100 | 100 | 400       | 8,880.00  | 100 | 100  | 100 | 300       | 6,660.00  | 100 | 100  | 100 | 300       | 6,660.00  | 100 | 100 | 100 | 300       | 6,660.00                    | 1300                                 | 22.20                     | 28,860.00  |
| 9                                                       | 60121214-WR-F01 | WRAPPING PAPER, kraft, 50 sheets per pack                    | pack                         | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                    | 161.20                    | 0.00       |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                                              |                              |     |     |     |           |           |     |      |     |           |           |     |      |     |           |           |     |     |     |           |                             |                                      |                           |            |
| 10                                                      | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                                        | unit                         | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                    | 23,623.60                 | 0.00       |
| 11                                                      | 45111609-PM-F01 | MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)                | unit                         | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                    | 16,508.00                 | 0.00       |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                                              |                              |     |     |     |           |           |     |      |     |           |           |     |      |     |           |           |     |     |     |           |                             |                                      |                           |            |
| 12                                                      | 26111702-BT-A02 | BATTERY, dry cell, size AA, Two (2) pieces per blister pack  | pack                         | 100 | 100 | 100 | 300       | 6,147.00  | 100 | 100  | 100 | 300       | 6,147.00  | 100 | 100  | 100 | 300       | 6,147.00  | 100 | 100 | 100 | 300       | 6,147.00                    | 1200                                 | 20.49                     | 24,588.00  |
| 13                                                      | 26111702-BT-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per blister pack | pack                         | 100 | 100 | 100 | 300       | 5,502.00  | 100 | 100  | 100 | 300       | 5,502.00  | 100 | 100  | 100 | 300       | 5,502.00  | 100 | 100 | 100 | 300       | 5,502.00                    | 1200                                 | 18.34                     | 22,008.00  |
| 14                                                      | 26111702-BT-A03 | BATTERY, dry cell, size D, Two (2) pieces per blister pack   | pack                         | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                    | 96.20                     | 0.00       |
| CLEANING EQUIPMENT AND SUPPLIES                         |                 |                                                              |                              |     |     |     |           |           |     |      |     |           |           |     |      |     |           |           |     |     |     |           |                             |                                      |                           |            |
| 15                                                      | 47131012-AF-A01 | AIR FRESHENER, Aerosol type, 150g                            | can                          | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                    | 81.64                     | 0.00       |
| 16                                                      | 47131604-ER-G01 | BROOM, Soft (Wala Tambo)                                     | piece                        | 20  | 20  | 20  | 60        | 8,174.40  | 10  | 10   | 10  | 30        | 4,087.20  | 10  | 10   | 10  | 30        | 4,087.20  | 10  | 10  | 10  | 30        | 4,087.20                    | 150                                  | 136.24                    | 20,436.00  |
| 17                                                      | 47131604-ER-T01 | BROOM, Stick (Wala Ting-ting)                                | piece                        | 50  | 50  | 50  | 150       | 3,417.00  | 30  | 50   | 50  | 150       | 3,417.00  | 50  | 50   | 50  | 150       | 3,417.00  | 50  | 50  | 50  | 150       | 3,417.00                    | 600                                  | 22.78                     | 13,668.00  |
| 18                                                      | 47131029-TB-C01 | CLEANER, Toilet Bowl and Urinal, 500mL - 1000mL              | bottle                       | 100 | 30  | 30  | 160       | 6,656.00  | 30  | 30   | 30  | 90        | 3,744.00  | 30  | 30   | 30  | 90        | 3,744.00  | 30  | 30  | 30  | 90        | 3,744.00                    | 430                                  | 41.60                     | 17,888.00  |
| 19                                                      | 47131005-CL-F01 | CLEANER, Scouring Powder, 350g                               | can                          | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0    | 0   | 0         | 0.00      | 0   | 0   | 0   | 0         | 0.00                        | 0                                    | 23.92                     | 0.00       |
| 20                                                      | 47131011-DE-E02 | DETERGENT BAR, 140g as packed                                | piece                        | 100 | 100 | 100 | 300       | 2,490.00  | 100 | 100  | 100 | 300       | 2,490.00  | 100 | 100  | 100 | 300       | 2,490.00  | 100 | 100 | 100 | 300       | 2,490.00                    | 1200                                 | 8.30                      | 9,960.00   |
| 21                                                      | 47131011-DE-F03 | DETERGENT POWDER, all purpose, 1kg                           | pouch                        | 20  | 20  | 20  | 60        | 3,244.80  | 20  | 20   | 20  | 60        | 3,244.80  | 20  | 20   | 20  | 60        | 3,244.80  | 20  | 20  | 20  | 60        | 3,244.80                    | 240                                  | 54.00                     | 12,972.00  |
| 22                                                      | 47131003-DS-A01 | DISINFECTANT SPRAY, Aerosol type, 400g                       | can                          | 20  | 20  | 20  | 60        | 8,393.40  | 20  | 20   | 20  | 60        | 8,393.40  | 20  | 20   | 20  | 60        | 8,393.40  | 20  | 20  | 20  | 60        | 8,393.40                    | 240                                  | 139.89                    | 33,573.60  |
| 23                                                      | 47131601-DU-F01 | DUST PAN, rigid non-breakable plastic                        | piece                        | 30  | 30  | 30  | 90        | 2,497.60  | 30  | 30   | 30  | 90        | 2,497.60  | 30  | 30   | 30  | 90        | 2,497.60  | 30  | 30  | 30  | 90        | 2,497.60                    | 360                                  | 27.64                     | 9,990.40   |

| Item & Specifications                                                                |                 |                                                            | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 25.10.2022) | Total Amount for the year |
|--------------------------------------------------------------------------------------|-----------------|------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|------------------------------------|---------------------------|
|                                                                                      |                 |                                                            |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                    |                           |
| 24                                                                                   | 47131002-F002   | FLOOR WAX, pasta type, red, 2kg                            | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 309.76                             | 0.00                      |
| 25                                                                                   | 47131030-FC-001 | FURNITURE CLEANER, Aerosol type, 300ml.                    | can             | 30                           | 30  | 30  | 90  | 10,810.80 | 30    | 30  | 30   | 90  | 10,810.80 | 30   | 30  | 30   | 90 | 10,810.80 | 30  | 30  | 30  | 90 | 10,810.80 | 360                         | 120.12                             | 43,243.20                 |
| 26                                                                                   | 72101612-H01    | LIQUID HAND SOAP, 500ml.                                   | bottle          | 50                           | 20  | 20  | 90  | 3,865.50  | 30    | 30  | 30   | 90  | 3,865.50  | 30   | 30  | 30   | 90 | 3,865.50  | 30  | 30  | 30  | 90 | 3,865.50  | 360                         | 42.95                              | 15,462.00                 |
| 27                                                                                   | 47121004-PP-001 | MOP BUCKET, heavy duty, hard plastic, 30 liters capacity   | unit            | 1                            | 1   | 1   | 3   | 6,864.00  | 1     | 1   | 1    | 3   | 6,864.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6                           | 2,209.00                           | 13,280.00                 |
| 28                                                                                   | 47131613-PP-H02 | MOPHANDLE, heavy duty                                      | piece           | 20                           | 20  | 20  | 60  | 7,488.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 60                          | 124.80                             | 7,488.00                  |
| 29                                                                                   | 47131619-PP-001 | MOPHEAD, made of rayon                                     | piece           | 20                           | 20  | 20  | 60  | 7,350.60  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 60                          | 122.51                             | 7,350.60                  |
| 30                                                                                   | 47131501-RG-C01 | RAGS, all cotton, 1 kilo per bundle                        | bundle          | 20                           | 20  | 20  | 60  | 3,189.40  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 60                          | 53.14                              | 3,189.40                  |
| 31                                                                                   | 47131602-SC-001 | SCOURING PAD, 5 pieces per pack                            | pack            | 20                           | 20  | 20  | 60  | 3,475.80  | 20    | 20  | 20   | 60  | 3,475.80  | 20   | 20  | 20   | 60 | 3,475.80  | 20  | 20  | 20  | 60 | 3,475.80  | 240                         | 57.93                              | 13,903.20                 |
| 32                                                                                   | 47121701-TB-001 | TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack | pack            | 20                           | 20  | 20  | 60  | 8,642.40  | 20    | 20  | 20   | 60  | 8,642.40  | 20   | 20  | 20   | 60 | 8,642.40  | 0   | 0   | 0   | 0  | 0.00      | 180                         | 144.04                             | 25,927.20                 |
| 33                                                                                   | 47121702-WB-001 | WASTEBASKET, rigid plastic                                 | piece           | 30                           | 30  | 30  | 90  | 2,871.90  | 30    | 30  | 30   | 90  | 2,871.90  | 30   | 30  | 30   | 90 | 2,871.90  | 0   | 0   | 0   | 0  | 0.00      | 270                         | 31.91                              | 8,615.70                  |
| COLOR COMPOUNDS AND DISPERSIONS                                                      |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 34                                                                                   | 12171703-SI-001 | INK, for stamp pad, 50ml.                                  | bottle          | 50                           | 50  | 50  | 150 | 4,336.50  | 50    | 50  | 50   | 150 | 4,336.50  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 300                         | 28.91                              | 8,673.00                  |
| CONSUMER ELECTRONICS                                                                 |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 35                                                                                   | 52161535-DV-001 | DIGITAL VOICE RECORDER                                     | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,339.16                           | 0.00                      |
| FACE MASK                                                                            |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 36                                                                                   | 42131713-SH-H06 | FACE MASK, 3 ply, fifty (50) pieces per box                | box             | 20                           | 20  | 20  | 60  | 4,650.00  | 20    | 20  | 20   | 60  | 4,650.00  | 20   | 20  | 20   | 60 | 4,650.00  | 20  | 20  | 20  | 60 | 4,650.00  | 240                         | 77.50                              | 18,600.00                 |
| FILMS                                                                                |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 37                                                                                   | 13111203-AC-001 | ACETATE, 50 meters                                         | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 969.88                             | 0.00                      |
| 38                                                                                   | 13111201-CF-001 | CARBON FILM, A4, 100 sheets per box                        | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 221.00                             | 0.00                      |
| 39                                                                                   | 13111201-CF-002 | CARBON FILM, Legal, 100 sheets per box                     | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 238.54                             | 0.00                      |
| FIRE FIGHTING EQUIPMENT                                                              |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 40                                                                                   | 46191601-FE-001 | FIRE EXTINGUISHER, dry chemical                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,144.00                           | 0.00                      |
| 41                                                                                   | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC                               | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,613.25                           | 0.00                      |
| FLAG OR ACCESSORIES                                                                  |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 42                                                                                   | 55121903-FH-001 | PHILIPPINE NATIONAL FLAG                                   | piece           | 10                           | 10  | 10  | 30  | 6,543.20  | 5     | 5   | 5    | 15  | 4,272.60  | 5    | 5   | 5    | 15 | 4,272.60  | 5   | 5   | 5   | 15 | 4,272.60  | 75                          | 284.84                             | 21,363.00                 |
| FURNITURE AND FURNISHINGS                                                            |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 43                                                                                   | 56101504-CH-001 | MONOBLOC CHAIR, beige                                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 347.41                             | 0.00                      |
| 44                                                                                   | 56101504-CH-W01 | MONOBLOC CHAIR, white                                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 344.92                             | 0.00                      |
| 45                                                                                   | 56101519-TB-001 | MONOBLOC TABLE, white, 4 seater capacity                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,249.00                           | 0.00                      |
| 46                                                                                   | 56101519-TB-002 | MONOBLOC TABLE, beige, 4 seater capacity                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,249.00                           | 0.00                      |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 47                                                                                   | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type                    | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,222.00                           | 0.00                      |
| 48                                                                                   | 40101604-EF-C01 | ELECTRIC FAN, Industrial, ground type                      | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,109.68                           | 0.00                      |
| 49                                                                                   | 40101604-EF-S01 | ELECTRIC FAN, stand type                                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 056.86                             | 0.00                      |
| 50                                                                                   | 40101604-EF-W01 | ELECTRIC FAN, wall mount                                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 760.56                             | 0.00                      |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 51                                                                                   | 43211507-D00001 | DESKTOP, for Basic Users                                   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 24,793.60                          | 0.00                      |
| 52                                                                                   | 43211507-D00002 | DESKTOP, for Mid-Range Users                               | unit            | 1                            | 1   | 0   | 2   | 84,700.00 | 1     | 0   | 0    | 1   | 42,300.40 | 1    | 0   | 0    | 1  | 42,300.40 | 0   | 0   | 0   | 0  | 0.00      | 4                           | 42,300.40                          | 169,561.60                |
| 53                                                                                   | 43201822-HD-002 | EXTERNAL HARD DRIVE, 1TB                                   | unit            | 1                            | 0   | 0   | 1   | 2,792.40  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 2,792.40                           | 2,792.40                  |
| 54                                                                                   | 43211503-LAP001 | LAPTOP, for Mid-range Users                                | unit            | 1                            | 0   | 0   | 1   | 42,300.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1                           | 42,300.00                          | 42,300.00                 |
| 55                                                                                   | 43211503-LAP002 | LAPTOP, Lightweight                                        | unit            | 1                            | 0   | 0   | 1   | 46,800.00 | 1     | 0   | 0    | 1   | 46,800.00 | 1    | 0   | 0    | 1  | 46,800.00 | 0   | 0   | 0   | 0  | 0.00      | 3                           | 46,800.00                          | 140,400.00                |
| 56                                                                                   | 43211708-PO-001 | MOUSE, OPTICAL, USB connection type                        | unit            | 100                          | 50  | 50  | 200 | 29,952.00 | 50    | 50  | 50   | 150 | 22,464.00 | 0    | 50  | 0    | 50 | 7,488.00  | 50  | 0   | 0   | 50 | 7,488.00  | 450                         | 149.76                             | 67,392.00                 |
| 57                                                                                   | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins, 136 columns          | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 33,100.97                          | 0.00                      |
| 58                                                                                   | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins, 80 columns            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 1    | 1  | 10,189.92 | 0   | 0   | 0   | 0  | 0.00      | 1                           | 10,189.92                          | 10,189.92                 |
| 59                                                                                   | 43212105-PR-L01 | PRINTER, Laser, Monochrome                                 | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,636.89                           | 0.00                      |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                 |                                                            |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 60                                                                                   | 39101620-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts             | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 73.61                              | 0.00                      |

| Item & Specifications                         |                  |                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price Catalogue (as of 28.08.2022) | Total Amount for the year |
|-----------------------------------------------|------------------|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|------------------------------------|---------------------------|
|                                               |                  |                                                                     |                 | Jan                          | Feb | Mar | Q1  | Q1 AVERAGE | April | May | June | Q2  | Q2 AVERAGE | July | Aug | Sept | Q3  | Q3 AVERAGE | Oct | Nov | Dec | Q4  | Q4 AVERAGE |                             |                                    |                           |
| 61                                            | 391016-30-LT-001 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts                    | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 205.82                             | 0.00                      |
| MANUFACTURING COMPONENTS AND SUPPLIES         |                  |                                                                     |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                                    |                           |
| 62                                            | 31201610-CL-001  | GLUE, all-purpose, 200 grams                                        | jar             | 20                           | 20  | 20  | 60  | 4,243.20   | 20    | 20  | 20   | 60  | 4,243.20   | 20   | 20  | 20   | 60  | 4,243.20   | 20  | 20  | 20  | 60  | 4,243.20   | 240                         | 70.72                              | 16,972.80                 |
| 63                                            | 31151004-SW-001  | STAPLE WIRE, heavy duty (binder type), 23/13                        | box             | 0                            | 30  | 30  | 60  | 1,353.00   | 20    | 20  | 20   | 60  | 1,353.00   | 10   | 10  | 10   | 30  | 676.50     | 0   | 0   | 0   | 0   | 0.00       | 150                         | 22.55                              | 3,382.50                  |
| 64                                            | 31151004-SW-001  | STAPLE WIRE, standard                                               | box             | 30                           | 30  | 30  | 90  | 2,139.40   | 30    | 30  | 30   | 90  | 2,139.40   | 30   | 30  | 30   | 90  | 2,139.40   | 30  | 30  | 30  | 90  | 2,139.40   | 360                         | 23.76                              | 8,553.60                  |
| 65                                            | 31201502-TA-E01  | TAPE, electrical                                                    | roll            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 19.45                              | 0.00                      |
| 66                                            | 31201503-TA-001  | TAPE, marking, 24mm                                                 | roll            | 50                           | 50  | 50  | 150 | 9,382.00   | 50    | 20  | 20   | 90  | 5,569.20   | 20   | 20  | 20   | 60  | 3,712.80   | 20  | 20  | 20  | 60  | 3,712.80   | 360                         | 61.88                              | 22,276.80                 |
| 67                                            | 31201503-TA-002  | TAPE, marking, 48 mm                                                | roll            | 50                           | 50  | 50  | 150 | 18,174.00  | 20    | 20  | 20   | 60  | 7,269.60   | 20   | 20  | 20   | 60  | 7,269.60   | 20  | 20  | 20  | 60  | 7,269.60   | 330                         | 121.16                             | 39,992.80                 |
| 68                                            | 31201512-TA-001  | TAPE, packaging, 48 mm                                              | roll            | 50                           | 50  | 50  | 150 | 3,351.00   | 50    | 20  | 20   | 90  | 2,812.40   | 20   | 20  | 20   | 60  | 1,341.60   | 20  | 20  | 20  | 60  | 1,341.60   | 360                         | 22.36                              | 8,049.60                  |
| 69                                            | 31201512-TA-001  | TAPE, transparent, 24mm                                             | roll            | 50                           | 50  | 50  | 150 | 1,677.00   | 50    | 20  | 20   | 90  | 1,006.20   | 20   | 20  | 20   | 60  | 670.80     | 20  | 20  | 20  | 60  | 670.80     | 360                         | 11.18                              | 4,024.80                  |
| 70                                            | 31201512-TA-002  | TAPE, transparent, 48 mm                                            | roll            | 50                           | 50  | 50  | 150 | 3,365.50   | 50    | 20  | 20   | 90  | 2,811.30   | 20   | 20  | 20   | 60  | 1,354.20   | 20  | 20  | 20  | 60  | 1,354.20   | 360                         | 22.57                              | 8,125.20                  |
| 71                                            | 31151507-TW-001  | TYVINE, plastic                                                     | roll            | 10                           | 10  | 10  | 30  | 1,598.60   | 10    | 10  | 10   | 30  | 1,598.60   | 10   | 10  | 10   | 30  | 1,598.60   | 0   | 0   | 0   | 0   | 0.00       | 90                          | 66.62                              | 5,995.80                  |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT |                  |                                                                     |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                                    |                           |
| 72                                            | 41111604-RU-002  | RULER, plastic, 450 mm                                              | piece           | 30                           | 10  | 10  | 50  | 832.00     | 10    | 10  | 10   | 30  | 499.20     | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 80                          | 16.64                              | 1,331.20                  |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                  |                                                                     |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                                    |                           |
| 73                                            | 44121612-CL-001  | BLADE, for general purpose cutter/utility knife, 10 pieces per tube | tube            | 50                           | 50  | 50  | 150 | 2,223.00   | 50    | 50  | 50   | 150 | 2,223.00   | 50   | 50  | 50   | 150 | 2,223.00   | 50  | 50  | 50  | 150 | 2,223.00   | 600                         | 14.82                              | 8,902.00                  |
| 74                                            | 41101602-FB-001  | BINDING AND PUNCHING MACHINE, 50mm binding capacity                 | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 9,534.72                           | 0.00                      |
| 75                                            | 41101007-CA-001  | CALCULATOR, Compact                                                 | unit            | 10                           | 10  | 10  | 30  | 7,987.20   | 10    | 10  | 10   | 30  | 7,987.20   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 60                          | 266.24                             | 15,974.40                 |
| 76                                            | 44121710-CH-001  | CHALK, white enamel, 100 pieces per box                             | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 32.97                              | 0.00                      |
| 77                                            | 44122105-EF-001  | CLIP, backfold, 19mm                                                | box             | 30                           | 20  | 10  | 60  | 525.20     | 10    | 10  | 10   | 30  | 261.60     | 10   | 10  | 10   | 30  | 261.60     | 10  | 10  | 10  | 30  | 261.60     | 150                         | 8.72                               | 1,308.00                  |
| 78                                            | 44122105-EF-002  | CLIP, backfold, 25mm                                                | box             | 30                           | 20  | 10  | 60  | 885.00     | 10    | 10  | 10   | 30  | 442.50     | 10   | 10  | 10   | 30  | 442.50     | 10  | 10  | 10  | 30  | 442.50     | 150                         | 14.75                              | 2,212.50                  |
| 79                                            | 44122105-EF-003  | CLIP, backfold, 32mm                                                | box             | 30                           | 20  | 10  | 60  | 1,533.60   | 10    | 10  | 10   | 30  | 766.80     | 10   | 10  | 10   | 30  | 766.80     | 10  | 10  | 10  | 30  | 766.80     | 150                         | 25.56                              | 3,834.00                  |
| 80                                            | 44122105-EF-004  | CLIP, backfold, 50mm                                                | box             | 30                           | 20  | 10  | 60  | 3,362.40   | 10    | 10  | 10   | 30  | 1,681.20   | 10   | 10  | 10   | 30  | 1,681.20   | 10  | 10  | 10  | 30  | 1,681.20   | 150                         | 56.04                              | 8,406.00                  |
| 81                                            | 44121801-CT-002  | CORRECTION TAPE, 8 meters                                           | piece           | 300                          | 200 | 200 | 700 | 8,871.00   | 200   | 200 | 200  | 600 | 6,918.00   | 200  | 200 | 200  | 600 | 6,918.00   | 10  | 10  | 10  | 30  | 345.90     | 1930                        | 11.53                              | 22,252.90                 |
| 82                                            | 44121612-CL-001  | CUTTER/UTILITY KNIFE, for general purpose                           | piece           | 100                          | 30  | 30  | 160 | 5,346.80   | 30    | 30  | 30   | 90  | 3,008.70   | 10   | 10  | 10   | 30  | 1,002.90   | 10  | 10  | 10  | 30  | 1,002.90   | 310                         | 33.43                              | 10,363.30                 |
| 83                                            | 44111515-DF-001  | DATA FILE BOX                                                       | piece           | 100                          | 50  | 50  | 200 | 15,440.00  | 30    | 30  | 30   | 90  | 6,948.00   | 30   | 30  | 30   | 90  | 6,948.00   | 30  | 30  | 30  | 90  | 6,948.00   | 470                         | 77.20                              | 36,294.00                 |
| 84                                            | 44122011-DF-001  | DATA FOLDER                                                         | piece           | 200                          | 100 | 100 | 400 | 27,156.00  | 50    | 50  | 50   | 150 | 10,286.00  | 50   | 50  | 50   | 150 | 10,286.00  | 50  | 50  | 50  | 150 | 10,286.00  | 650                         | 68.64                              | 58,344.00                 |
| 85                                            | 44103002-DS-001  | DATING AND STAMPING MACHINE                                         | piece           | 10                           | 10  | 10  | 30  | 13,618.80  | 10    | 10  | 10   | 30  | 13,618.80  | 10   | 10  | 10   | 30  | 13,618.80  | 10  | 10  | 10  | 30  | 13,618.80  | 120                         | 453.96                             | 54,475.20                 |
| 86                                            | 44121506-EH-001  | ENVELOPE, Documentary, A4, 500 pieces per box                       | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 764.40                             | 0.00                      |
| 87                                            | 44121506-EH-002  | ENVELOPE, Documentary, legal, 500 pieces per box                    | box             | 10                           | 10  | 10  | 30  | 29,422.60  | 5     | 5   | 5    | 15  | 14,710.80  | 5    | 5   | 5    | 15  | 14,710.80  | 5   | 5   | 5   | 15  | 14,710.80  | 75                          | 980.72                             | 73,554.00                 |
| 88                                            | 44121506-EH-001  | ENVELOPE, Expanding, Kraft, 100 pieces per box                      | box             | 20                           | 20  | 20  | 60  | 44,304.00  | 20    | 20  | 20   | 60  | 44,304.00  | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 120                         | 728.40                             | 88,608.00                 |
| 89                                            | 44121506-EH-002  | ENVELOPE, Expanding, Plastic                                        | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 30.49                              | 0.00                      |
| 90                                            | 44121506-EH-002  | ENVELOPE, Mailing, 500 pieces per box                               | box             | 0                            | 0   | 0   | 0   | 0.00       | 5     | 5   | 5    | 15  | 6,487.80   | 5    | 5   | 5    | 15  | 6,487.80   | 5   | 5   | 5   | 15  | 6,487.80   | 45                          | 432.52                             | 19,463.40                 |
| 91                                            | 44121506-EH-002  | ENVELOPE, Mailing, with window, 500 pieces per box                  | box             | 2                            | 2   | 2   | 6   | 2,932.80   | 2     | 2   | 2    | 6   | 2,932.80   | 2    | 2   | 2    | 6   | 2,932.80   | 2   | 2   | 2   | 6   | 2,932.80   | 24                          | 488.00                             | 11,712.00                 |
| 92                                            | 44111912-ER-001  | ERASER, felt, for blackboard/whiteboard                             | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 11.41                              | 0.00                      |
| 93                                            | 44101714-FX-001  | FACSIMILE MACHINE                                                   | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 5,642.00                           | 0.00                      |
| 94                                            | 44122418-FA-001  | FASTENER, metal, non-sharp edges, 50 sets per box                   | box             | 30                           | 30  | 30  | 90  | 8,517.60   | 20    | 20  | 20   | 60  | 5,678.40   | 20   | 20  | 20   | 60  | 5,678.40   | 20  | 20  | 20  | 60  | 5,678.40   | 220                         | 94.64                              | 25,552.80                 |
| 95                                            | 44111515-FO-001  | FILE ORGANIZER, expanding, plastic, legal                           | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 85.20                              | 0.00                      |
| 96                                            | 44122018-FT-001  | FILE TAB/INDEX DIVIDER, bristol board, A4                           | set             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 11.13                              | 0.00                      |
| 97                                            | 44122018-FT-002  | FILE TAB/INDEX DIVIDER, bristol board, legal                        | set             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 14.23                              | 0.00                      |
| 98                                            | 44122011-FO-001  | FOLDER, Fancy with slide, A4, 50 pieces per bundle                  | bundle          | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 270.40                             | 0.00                      |
| 99                                            | 44122011-FO-002  | FOLDER, Fancy with slide, legal, 50 pieces per bundle               | bundle          | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 706.52                             | 0.00                      |
| 100                                           | 44122011-FO-001  | FOLDER, L-type, A4, 50 pieces per pack                              | pack            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 187.54                             | 0.00                      |
| 101                                           | 44122011-FO-002  | FOLDER, L-type, legal, 50 pieces per pack                           | pack            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 228.57                             | 0.00                      |
| 102                                           | 44122027-FO-001  | FOLDER, preassembled, 100 pieces per box                            | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 552.64                             | 0.00                      |
| 103                                           | 44122011-FO-003  | FOLDER with tab, A4, 100 pieces per pack                            | pack            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 269.12                             | 0.00                      |
| 104                                           | 44122011-FO-004  | FOLDER with tab, legal, 100 pieces per pack                         | pack            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 333.26                             | 0.00                      |

| Item & Specifications        |                 |                                                                      | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price Catalogue (As of 28 Aug 2022) | Total Amount for the year |
|------------------------------|-----------------|----------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|-------------------------------------|---------------------------|
|                              |                 |                                                                      |                 | Jan                          | Feb | Mar | Q1  | Q1 AVERAGE | April | May | June | Q2  | Q2 AVERAGE | July | Aug | Sept | Q3  | Q3 AVERAGE | Oct | Nov | Dec | Q4  | Q4 AVERAGE |                             |                                     |                           |
| 105                          | 44122008-IT-101 | INDEX TAB, self-adhesive, transparent, 5 sets per box                | box             | 100                          | 100 | 100 | 300 | 18,933.00  | 100   | 100 | 100  | 300 | 18,933.00  | 100  | 100 | 100  | 300 | 18,933.00  | 100 | 100 | 100 | 300 | 18,933.00  | 1200                        | 63.11                               | 75,732.00                 |
| 106                          | 44115151-FF-002 | MAGAZINE FILE BOX, Large                                             | piece           | 100                          | 100 | 100 | 300 | 12,480.00  | 100   | 100 | 100  | 300 | 12,480.00  | 100  | 100 | 100  | 300 | 12,480.00  | 100 | 100 | 100 | 300 | 12,480.00  | 1200                        | 41.60                               | 49,920.00                 |
| 107                          | 4412176-MA-001  | MARKER, Fluorescent, 3 colors per set                                | set             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 36.66                               | 0.00                      |
| 108                          | 44121708-PP-001 | MARKER, Permanent, Black                                             | piece           | 200                          | 200 | 200 | 600 | 4,492.00   | 200   | 200 | 200  | 600 | 4,492.00   | 200  | 200 | 200  | 600 | 4,492.00   | 200 | 200 | 200 | 600 | 4,492.00   | 2400                        | 7.47                                | 17,928.00                 |
| 109                          | 44121708-PP-002 | MARKER, Permanent, Blue                                              | piece           | 50                           | 50  | 50  | 150 | 1,120.50   | 50    | 50  | 50   | 150 | 1,120.50   | 50   | 50  | 50   | 150 | 1,120.50   | 50  | 50  | 50  | 150 | 1,120.50   | 600                         | 7.47                                | 4,492.00                  |
| 110                          | 44121708-PP-003 | MARKER, Permanent, Red                                               | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 7.47                                | 0.00                      |
| 111                          | 44121709-PP-001 | MARKER, Whiteboard, Black                                            | piece           | 300                          | 300 | 300 | 900 | 8,685.00   | 300   | 300 | 300  | 900 | 8,685.00   | 300  | 300 | 300  | 900 | 8,685.00   | 300 | 300 | 300 | 900 | 8,685.00   | 3600                        | 9.65                                | 34,740.00                 |
| 112                          | 44121709-PP-002 | MARKER, Whiteboard, Blue                                             | piece           | 100                          | 100 | 100 | 300 | 2,895.00   | 100   | 100 | 100  | 300 | 2,895.00   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 600                         | 9.65                                | 5,790.00                  |
| 113                          | 44121709-PP-003 | MARKER, Whiteboard, Red                                              | piece           | 50                           | 50  | 50  | 150 | 1,447.50   | 50    | 50  | 50   | 150 | 1,447.50   | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 300                         | 9.65                                | 2,895.00                  |
| 114                          | 44122104-FC-001 | PAPER CLIP, vinyl/plastic coated, 33mm                               | box             | 200                          | 100 | 100 | 400 | 3,528.00   | 50    | 50  | 50   | 150 | 1,323.00   | 50   | 50  | 50   | 150 | 1,323.00   | 50  | 50  | 50  | 150 | 1,323.00   | 650                         | 8.82                                | 7,497.00                  |
| 115                          | 44122104-FC-002 | PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm                        | box             | 200                          | 100 | 100 | 400 | 5,512.00   | 50    | 50  | 50   | 150 | 2,067.00   | 50   | 50  | 50   | 150 | 2,067.00   | 50  | 50  | 50  | 150 | 2,067.00   | 650                         | 13.78                               | 11,213.00                 |
| 116                          | 44101601-PT-001 | PAPER TRIMMER/CUTTING MACHINE, table top                             | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 9,297.60                            | 0.00                      |
| 117                          | 44121706-PE-001 | PENCIL, lead/graphite, with eraser, one (1) dozen per box            | box             | 100                          | 100 | 100 | 300 | 6,237.00   | 50    | 50  | 50   | 150 | 2,494.00   | 20   | 20  | 20   | 60  | 1,247.00   | 20  | 20  | 20  | 60  | 1,247.00   | 540                         | 20.79                               | 11,236.60                 |
| 118                          | 44121619-PS-001 | PENCIL SHARPENER, manual, single cutter head                         | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 212.87                              | 0.00                      |
| 119                          | 44101602-FU-001 | PUNCHER, paper, heavy duty                                           | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 150.80                              | 0.00                      |
| 120                          | 44122037-RB-010 | RING BINDER, plastic, 32 mm, 10 pieces per bundle                    | bundle          | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 274.23                              | 0.00                      |
| 121                          | 44122101-RU-001 | RUBBER BAND No. 18, 350g                                             | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 135.20                              | 0.00                      |
| 122                          | 44121905-SR-001 | STAMP PAD, felt                                                      | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 39.92                               | 0.00                      |
| 123                          | 44121618-SS-001 | SCISSORS, symmetrical or asymmetrical                                | pair            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 33.37                               | 0.00                      |
| 124                          | 44121615-ST-001 | STAPLER, standard type                                               | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 145.60                              | 0.00                      |
| 125                          | 44121615-ST-001 | STAPLER, heavy duty (binder type), desktop                           | unit            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 888.16                              | 0.00                      |
| 126                          | 44121613-SR-001 | STAPLE REMOVER, plier type                                           | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 22.87                               | 0.00                      |
| 127                          | 44121605-TD-001 | TAPE DISPENSER, table top                                            | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 72.80                               | 0.00                      |
| PAPER MATERIALS AND PRODUCTS |                 |                                                                      |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                                     |                           |
| 128                          | 14111523-CA-001 | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack    | pack            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 83.72                               | 0.00                      |
| 129                          | 14111506-CF-111 | COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 882.55                              | 0.00                      |
| 130                          | 14111506-CF-112 | COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 378mm, 2,000 sheets per box | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,166.88                            | 0.00                      |
| 131                          | 14111506-CF-122 | COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 378mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,528.80                            | 0.00                      |
| 132                          | 14111506-CF-121 | COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 241mm, 1,000 sets per box   | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,026.48                            | 0.00                      |
| 133                          | 14111506-CF-131 | COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 241mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 790.40                              | 0.00                      |
| 134                          | 14111506-CF-132 | COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 378mm, 500 sets per box     | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,508.00                            | 0.00                      |
| 135                          | 14111609-LI-001 | LOOSELEAF COVER, 50 sets per bundle                                  | bundle          | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 794.96                              | 0.00                      |
| 136                          | 14111514-PP-002 | NOTE PAD, stick on, 2" x 3", 100 sheets per pad                      | pad             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 37.66                               | 0.00                      |
| 137                          | 14111514-PP-001 | NOTE PAD, stick on, 3" x 4", 100 sheets per pad                      | pad             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 59.28                               | 0.00                      |
| 138                          | 14111514-PP-003 | NOTE PAD, stick on, 3" x 3", 100 sheets per pad                      | pad             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 52.08                               | 0.00                      |
| 139                          | 14111514-PP-001 | NOTEBOOK, stenographer                                               | piece           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 12.84                               | 0.00                      |
| 140                          | 14111507-PP-001 | PAPER, MULTICOPY A4, 500 sheets per ream                             | ream            | 500                          | 200 | 200 | 900 | 149,885.00 | 200   | 200 | 200  | 600 | 99,390.00  | 100  | 100 | 100  | 300 | 99,695.00  | 100 | 100 | 100 | 300 | 99,695.00  | 2100                        | 165.65                              | 347,865.00                |
| 141                          | 14111507-PP-002 | PAPER, MULTICOPY LEGAL, 500 sheets per ream                          | ream            | 500                          | 200 | 200 | 900 | 170,262.00 | 200   | 200 | 200  | 600 | 113,508.00 | 100  | 100 | 100  | 300 | 56,754.00  | 100 | 100 | 100 | 300 | 56,754.00  | 2100                        | 169.18                              | 357,278.00                |
| 142                          | 14111507-PP-001 | PAPER, MULTIPURPOSE A4, 500 sheets per ream                          | ream            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 137.74                              | 0.00                      |
| 143                          | 14111507-PP-002 | PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream                       | ream            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 158.91                              | 0.00                      |
| 144                          | 14111531-PP-R01 | PAD PAPER, ruled                                                     | pad             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 21.53                               | 0.00                      |
| 145                          | 14111503-PA-001 | PAPER, parchment, 100 sheets per box                                 | box             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 98.05                               | 0.00                      |
| 146                          | 14111531-RE-001 | RECORD BOOK, 300 PAGES                                               | book            | 50                           | 50  | 50  | 150 | 9,308.00   | 10    | 10  | 10   | 30  | 1,872.00   | 10   | 10  | 10   | 30  | 1,872.00   | 10  | 10  | 10  | 30  | 1,872.00   | 210                         | 62.90                               | 14,976.00                 |
| 147                          | 14111531-RE-002 | RECORD BOOK, 500 PAGES                                               | book            | 20                           | 20  | 20  | 60  | 6,240.00   | 10    | 10  | 10   | 30  | 3,120.00   | 10   | 10  | 10   | 30  | 3,120.00   | 10  | 10  | 10  | 30  | 3,120.00   | 150                         | 104.00                              | 15,600.00                 |
| 148                          | 14111810-TH-002 | THERMAL PAPER, 216mm                                                 | roll            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 55.64                               | 0.00                      |
| 149                          | 14111704-TT-001 | TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack                  | pack            | 50                           | 50  | 50  | 150 | 5,070.00   | 50    | 50  | 50   | 150 | 5,070.00   | 50   | 50  | 50   | 150 | 5,070.00   | 0   | 0   | 0   | 0   | 0.00       | 450                         | 33.90                               | 15,210.00                 |
| 150                          | 14111701-TT-002 | TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack                       | pack            | 300                          | 100 | 100 | 500 | 43,160.00  | 300   | 100 | 100  | 500 | 43,160.00  | 300  | 100 | 100  | 500 | 43,160.00  | 100 | 100 | 100 | 300 | 25,896.00  | 1900                        | 66.32                               | 155,376.00                |

| Item & Specifications                                      |                 |                                                         | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            | Total Quantity for the year | Price Catalogue (at 29 Jan 2022) | Total Amount for the year |
|------------------------------------------------------------|-----------------|---------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----|------------|-----------------------------|----------------------------------|---------------------------|
|                                                            |                 |                                                         |                 | Jan                          | Feb | Mar | Q1  | Q1 AVERAGE | April | May | June | Q2  | Q2 AVERAGE | July | Aug | Sept | Q3  | Q3 AVERAGE | Oct | Nov | Dec | Q4  | Q4 AVERAGE |                             |                                  |                           |
| PERFUMES OR COLOGNES OR FRAGRANCES                         |                 |                                                         |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                                  |                           |
| 151                                                        | 531162616-501   | LIQUID HAND SANITIZER, 500mL                            | bottle          | 50                           | 30  | 30  | 110 | 8,893.50   | 50    | 30  | 30   | 110 | 8,893.50   | 50   | 30  | 30   | 110 | 8,893.50   | 50  | 30  | 30  | 110 | 8,893.50   | 440                         | 80.85                            | 35,574.00                 |
| PESTICIDES OR PEST REPELLENTS                              |                 |                                                         |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                                  |                           |
| 152                                                        | 101913091P-A01  | INSECTICIDE, 600mL                                      | can             | 20                           | 20  | 20  | 60  | 8,361.60   | 20    | 20  | 20   | 60  | 8,361.60   | 20   | 20  | 20   | 60  | 8,361.60   | 0   | 0   | 0   | 0   | 0.00       | 180                         | 139.36                           | 25,084.80                 |
| PRINTED PUBLICATIONS                                       |                 |                                                         |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                                  |                           |
| 153                                                        | 53101524 RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book            | 10                           | 10  | 0   | 20  | 744.20     | 10    | 10  | 0    | 20  | 744.20     | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 40                          | 37.21                            | 1,489.40                  |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                 |                                                         |                 |                              |     |     |     |            |       |     |      |     |            |      |     |      |     |            |     |     |     |     |            |                             |                                  |                           |
| 1                                                          | 44103109-DR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 6,947.20                         | 0.00                      |
| 2                                                          | 44103105-DR-B04 | INK CARTRIDGE, BROTHER LC678, Black                     | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 910.00                           | 0.00                      |
| 3                                                          | 44103105-DR-E05 | INK CARTRIDGE, BROTHER LC67HYBK, Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,661.60                         | 0.00                      |
| 4                                                          | 44103105-CA-C01 | INK CARTRIDGE, CANON CL-741, Colored                    | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,126.32                         | 0.00                      |
| 5                                                          | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored                    | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,178.32                         | 0.00                      |
| 6                                                          | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 661.12                           | 0.00                      |
| 7                                                          | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black                      | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 692.32                           | 0.00                      |
| 8                                                          | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black          | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 249.60                           | 0.00                      |
| 9                                                          | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 249.60                           | 0.00                      |
| 10                                                         | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta        | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 249.60                           | 0.00                      |
| 11                                                         | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow         | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 249.60                           | 0.00                      |
| 12                                                         | 44103105-HP-B10 | INK CARTRIDGE, HP C2P04AA (HP62), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 832.80                           | 0.00                      |
| 13                                                         | 44103105-HP-T10 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,048.32                         | 0.00                      |
| 14                                                         | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 910.00                           | 0.00                      |
| 15                                                         | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,053.52                         | 0.00                      |
| 16                                                         | 44103105-HP-P18 | INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black      | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,996.80                         | 0.00                      |
| 17                                                         | 44103105-HP-C18 | INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,996.80                         | 0.00                      |
| 18                                                         | 44103105-HP-M18 | INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta          | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,996.80                         | 0.00                      |
| 19                                                         | 44103105-HP-Y18 | INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,996.80                         | 0.00                      |
| 20                                                         | 44103105-HP-G18 | INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,996.80                         | 0.00                      |
| 21                                                         | 44103105-HP-B18 | INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black     | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 3,016.00                         | 0.00                      |
| 22                                                         | 44103105-HP-B17 | INK CARTRIDGE, HP C6540WA (HP60), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 680.88                           | 0.00                      |
| 23                                                         | 44103105-HP-T17 | INK CARTRIDGE, HP C6543WA (HP60), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,047.20                         | 0.00                      |
| 24                                                         | 44103105-HP-B35 | INK CARTRIDGE, HP C0837AA (HP703), Black                | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 419.12                           | 0.00                      |
| 25                                                         | 44103105-HP-T35 | INK CARTRIDGE, HP C0888AA (HP703), Tri-color            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 419.12                           | 0.00                      |
| 26                                                         | 44103105-HP-C10 | INK CARTRIDGE, HP C0972AA (HP920XL), Cyan               | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 923.68                           | 0.00                      |
| 27                                                         | 44103105-HP-M10 | INK CARTRIDGE, HP C0973AA (HP920XL), Magenta            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 923.68                           | 0.00                      |
| 28                                                         | 44103105-HP-Y10 | INK CARTRIDGE, HP C0974AA (HP920XL), Yellow             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 923.68                           | 0.00                      |
| 29                                                         | 44103105-HP-B10 | INK CARTRIDGE, HP C0975AA (HP920XL), Black              | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,541.28                         | 0.00                      |
| 30                                                         | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black                 | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 855.28                           | 0.00                      |
| 31                                                         | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,666.00                         | 0.00                      |
| 32                                                         | 44103105-HP-B19 | INK CARTRIDGE, HP CH565A (HP62), Black                  | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 935.00                           | 0.00                      |
| 33                                                         | 44103105-HP-C19 | INK CARTRIDGE, HP CH566A (HP62), Cyan                   | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 740.00                           | 0.00                      |
| 34                                                         | 44103105-HP-M19 | INK CARTRIDGE, HP CH567A (HP62), Magenta                | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 740.00                           | 0.00                      |
| 35                                                         | 44103105-HP-Y19 | INK CARTRIDGE, HP CH568A (HP62), Yellow                 | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 740.00                           | 0.00                      |
| 36                                                         | 44103105-HP-B13 | INK CARTRIDGE, HP C0945AA (HP950XL), Black              | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,570.80                         | 0.00                      |
| 37                                                         | 44103105-HP-C13 | INK CARTRIDGE, HP C0946AA (HP951XL), Cyan               | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,517.36                         | 0.00                      |
| 38                                                         | 44103105-HP-M13 | INK CARTRIDGE, HP C0947AA (HP951XL), Magenta            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,517.36                         | 0.00                      |
| 39                                                         | 44103105-HP-Y13 | INK CARTRIDGE, HP C0948AA (HP951XL), Yellow             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 1,517.36                         | 0.00                      |
| 40                                                         | 44103105-HP-B36 | INK CARTRIDGE, HP CH692AA (HP704), Black                | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0   | 0.00       | 0   | 0   | 0   | 0   | 0.00       | 0                           | 419.12                           | 0.00                      |

| Item & Specifications |                |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28.10.2022) | Total Amount for the year |
|-----------------------|----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|------------------------------------|---------------------------|
|                       |                |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                    |                           |
| 41                    | 41031051P-T36  | INK CARTRIDGE, HP C1692AA (HP704), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 419.12                             | 0.00                      |
| 42                    | 41031051P-B33  | INK CARTRIDGE, HP C2107AA (HP670), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                             | 0.00                      |
| 43                    | 41031051P-T33  | INK CARTRIDGE, HP C2108AA (HP670), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 404.56                             | 0.00                      |
| 44                    | 41031051P-B42  | INK CARTRIDGE, HP C2121AA (HP685A), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 312.00                             | 0.00                      |
| 45                    | 41031051P-C33  | INK CARTRIDGE, HP C2122A (HP685A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.89                             | 0.00                      |
| 46                    | 41031051P-M33  | INK CARTRIDGE, HP C2123A (HP685A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.89                             | 0.00                      |
| 47                    | 41031051P-Y33  | INK CARTRIDGE, HP C2124A (HP685A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 256.89                             | 0.00                      |
| 48                    | 41031051P-T43  | INK CARTRIDGE, HP F6V26AA (HP690), Tri-color        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32                             | 0.00                      |
| 49                    | 41031051P-B43  | INK CARTRIDGE, HP F6V27AA (HP690), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 424.32                             | 0.00                      |
| 50                    | 41031051P-C50  | INK CARTRIDGE, HP L0551AA (HP955), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 582.00                             | 0.00                      |
| 51                    | 41031051P-M50  | INK CARTRIDGE, HP L0554AA (HP955), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 502.80                             | 0.00                      |
| 52                    | 41031051P-Y50  | INK CARTRIDGE, HP L0557AA (HP955), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 502.00                             | 0.00                      |
| 53                    | 41031051P-B50  | INK CARTRIDGE, HP L0560AA (HP955), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,294.00                           | 0.00                      |
| 54                    | 41031051P-C40  | INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,399.52                           | 0.00                      |
| 55                    | 41031051P-M40  | INK CARTRIDGE, HP L0566AA (HP955XL), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,399.52                           | 0.00                      |
| 56                    | 41031051P-Y40  | INK CARTRIDGE, HP L0569AA (HP955XL), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,399.52                           | 0.00                      |
| 57                    | 41031051P-B40  | INK CARTRIDGE, HP L0572AA (HP955XL), Black Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,399.52                           | 0.00                      |
| 58                    | 41031051P-C31  | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,817.92                           | 0.00                      |
| 59                    | 41031051P-M31  | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                             | 0.00                      |
| 60                    | 41031051P-Y31  | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 468.00                             | 0.00                      |
| 61                    | 41031051P-B31  | INK CARTRIDGE, HP T6M91AA (HP905), Black Original   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 771.80                             | 0.00                      |
| 62                    | 4103112-EP-R05 | RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.43                              | 0.00                      |
| 63                    | 4103112-EP-R13 | RIBBON CARTRIDGE, EPSON C135015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 77.94                              | 0.00                      |
| 64                    | 4103112-EP-R07 | RIBBON CARTRIDGE, EPSON C135015531 (S015006)        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 818.48                             | 0.00                      |
| 65                    | 4103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,760.00                           | 0.00                      |
| 66                    | 4103103-BR-B03 | TONER CARTRIDGE, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.20                           | 0.00                      |
| 67                    | 4103103-BR-B04 | TONER CARTRIDGE, BROTHER TN-2120, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 1,892.80                           | 0.00                      |
| 68                    | 4103103-BR-B05 | TONER CARTRIDGE, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,685.20                           | 0.00                      |
| 69                    | 4103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,567.20                           | 0.00                      |
| 70                    | 4103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,002.40                           | 0.00                      |
| 71                    | 4103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3470, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 5,575.44                           | 0.00                      |
| 72                    | 4103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,564.56                           | 0.00                      |
| 73                    | 4103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.00                           | 0.00                      |
| 74                    | 4103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.00                           | 0.00                      |
| 75                    | 4103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,716.00                           | 0.00                      |
| 76                    | 4103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 13,399.36                          | 0.00                      |
| 77                    | 41031031P-B12  | TONER CARTRIDGE, HP CB435A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,099.20                           | 0.00                      |
| 78                    | 41031031P-B14  | TONER CARTRIDGE, HP CB540A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,603.60                           | 0.00                      |
| 79                    | 41031031P-B18  | TONER CARTRIDGE, HP CE255A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,942.00                           | 0.00                      |
| 80                    | 41031031P-B21  | TONER CARTRIDGE, HP CE270A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,741.92                           | 0.00                      |
| 81                    | 41031031P-B22  | TONER CARTRIDGE, HP CE285A (HP85A), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,282.72                           | 0.00                      |
| 82                    | 41031031P-B23  | TONER CARTRIDGE, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,330.40                           | 0.00                      |
| 83                    | 41031031P-C23  | TONER CARTRIDGE, HP CE311A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                           | 0.00                      |
| 84                    | 41031031P-Y23  | TONER CARTRIDGE, HP CE312A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                           | 0.00                      |
| 85                    | 41031031P-M23  | TONER CARTRIDGE, HP CE313A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,610.40                           | 0.00                      |
| 86                    | 41031031P-B24  | TONER CARTRIDGE, HP CE320A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,192.80                           | 0.00                      |
| 87                    | 41031031P-C24  | TONER CARTRIDGE, HP CE321A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,083.60                           | 0.00                      |

| Item & Specifications |                |                                                       | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     |     |    |            | Total Quantity for the year | Price Catalogue (as of 29.10.2012) | Total Amount for the year |
|-----------------------|----------------|-------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|------------|-----------------------------|------------------------------------|---------------------------|
|                       |                |                                                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AVERAGE | April | May | June | Q2 | Q2 AVERAGE | July | Aug | Sept | Q3 | Q3 AVERAGE | Oct | Nov | Dec | Q4 | Q4 AVERAGE |                             |                                    |                           |
| 88                    | 41031031P-Y21  | TONER CARTRIDGE, HP CE322A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,083.60                           | 0.00                      |
| 89                    | 41031031P-M21  | TONER CARTRIDGE, HP CE323A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,083.60                           | 0.00                      |
| 90                    | 41031031P-B23  | TONER CARTRIDGE, HP CE390A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 7,072.80                           | 0.00                      |
| 91                    | 41031031P-B26  | TONER CARTRIDGE, HP CE400A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 6,706.00                           | 0.00                      |
| 92                    | 41031031P-C26  | TONER CARTRIDGE, HP CE401A, Cyan                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 10,103.60                          | 0.00                      |
| 93                    | 41031031P-Y26  | TONER CARTRIDGE, HP CE402A, Yellow                    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 10,193.04                          | 0.00                      |
| 94                    | 41031031P-M26  | TONER CARTRIDGE, HP CE403A, Magenta                   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 10,103.60                          | 0.00                      |
| 95                    | 41031031P-B27  | TONER CARTRIDGE, HP CE410A, (HP305), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,837.60                           | 0.00                      |
| 96                    | 41031031P-C27  | TONER CARTRIDGE, HP CE411A, (HP305), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 6,011.20                           | 0.00                      |
| 97                    | 41031031P-Y27  | TONER CARTRIDGE, HP CE412A, (HP305), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 5,460.00                           | 0.00                      |
| 98                    | 41031031P-M27  | TONER CARTRIDGE, HP CE413A, (HP305), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 6,011.20                           | 0.00                      |
| 99                    | 41031031P-B28  | TONER CARTRIDGE, HP CE505A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 4,050.80                           | 0.00                      |
| 100                   | 41031031K-B28  | TONER CARTRIDGE, HP CE505X, Black, high cap           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 7,332.00                           | 0.00                      |
| 101                   | 41031031P-B52  | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 2,078.72                           | 0.00                      |
| 102                   | 41031031P-B53  | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 5,246.80                           | 0.00                      |
| 103                   | 41031031P-B55  | TONER CARTRIDGE, HP CF260A, LaserJet Pro M401/M425    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 4,690.40                           | 0.00                      |
| 104                   | 41031031P-B51  | TONER CARTRIDGE, HP CF260XC                           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 8,359.52                           | 0.00                      |
| 105                   | 41031031P-B56  | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 7,000.00                           | 0.00                      |
| 106                   | 41031031P-B57  | TONER CARTRIDGE, HP CF283A (HP93A), LaserJet Black    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,034.72                           | 0.00                      |
| 107                   | 41031031K-B51  | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,796.00                           | 0.00                      |
| 108                   | 41031031P-B58  | TONER CARTRIDGE, HP CF287A (HP87), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 9,020.00                           | 0.00                      |
| 109                   | 41031031K-B52  | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 13,278.00                          | 0.00                      |
| 110                   | 41031031P-B60  | TONER CARTRIDGE, HP CF350A, Black LaserJet            | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 2,574.00                           | 0.00                      |
| 111                   | 41031031P-C60  | TONER CARTRIDGE, HP CF351A, Cyan LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 2,652.00                           | 0.00                      |
| 112                   | 41031031P-Y60  | TONER CARTRIDGE, HP CF352A, Yellow LaserJet           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 2,652.00                           | 0.00                      |
| 113                   | 41031031P-M60  | TONER CARTRIDGE, HP CF353A, Magenta LaserJet          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 2,652.00                           | 0.00                      |
| 114                   | 41031031P-B61  | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 7,030.40                           | 0.00                      |
| 115                   | 41031031P-C61  | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 8,014.00                           | 0.00                      |
| 116                   | 41031031P-Y61  | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 8,014.00                           | 0.00                      |
| 117                   | 41031031P-M61  | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 8,014.00                           | 0.00                      |
| 118                   | 41031031P-B62  | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,099.20                           | 0.00                      |
| 119                   | 41031031P-C62  | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,660.80                           | 0.00                      |
| 120                   | 41031031P-Y62  | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,660.80                           | 0.00                      |
| 121                   | 41031031P-M62  | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,660.80                           | 0.00                      |
| 122                   | 41031031P-B63  | TONER CARTRIDGE, HP CF410A (HP410A), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,500.00                           | 0.00                      |
| 123                   | 41031031K-B54  | TONER CARTRIDGE, HP CF410XC (HP410XC), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 6,049.40                           | 0.00                      |
| 124                   | 41031031P-C63  | TONER CARTRIDGE, HP CF411A (HP410A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 5,038.80                           | 0.00                      |
| 125                   | 41031031K-C54  | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 5,038.80                           | 0.00                      |
| 126                   | 41031031P-Y63  | TONER CARTRIDGE, HP CF412A (HP410A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 5,038.80                           | 0.00                      |
| 127                   | 41031031K-Y54  | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 8,522.80                           | 0.00                      |
| 128                   | 41031031P-M63  | TONER CARTRIDGE, HP CF413A (HP410A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 5,038.80                           | 0.00                      |
| 129                   | 41031031K-M54  | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 8,522.80                           | 0.00                      |
| 130                   | 41031031P-B34  | TONER CARTRIDGE, HP Q2612A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,744.00                           | 0.00                      |
| 131                   | 41031031P-B48  | TONER CARTRIDGE, HP Q7553A, Black                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 4,600.00                           | 0.00                      |
| 132                   | 41031031SA-B03 | TONER CARTRIDGE, SAMSUNG ML-D2050S, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 5,116.80                           | 0.00                      |
| 133                   | 41031031SA-B06 | TONER CARTRIDGE, SAMSUNG MLT-D101S, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 3,404.00                           | 0.00                      |
| 134                   | 41031031SA-B07 | TONER CARTRIDGE, SAMSUNG MLT-D103S, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0                           | 2,699.44                           | 0.00                      |

| Item & Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28.10.2022) | Total Amount for the year |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|------------------------------------|---------------------------|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                    |                           |
| 135                                                                                                                                | 4103103-SA-008   | TONER CARTRIDGE, SAMSUNG MLT-D104S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 2,454.90                           | 0.00                      |
| 136                                                                                                                                | 4103103-SA-009   | TONER CARTRIDGE, SAMSUNG MLT-D105L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,380.00                           | 0.00                      |
| 137                                                                                                                                | 4103103-SA-014   | TONER CARTRIDGE, SAMSUNG MLT-D108S, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,209.52                           | 0.00                      |
| 138                                                                                                                                | 4103103-SA-021   | TONER CARTRIDGE, SAMSUNG MLT-D203E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 8,304.90                           | 0.00                      |
| 139                                                                                                                                | 4103103-SA-010   | TONER CARTRIDGE, SAMSUNG MLT-D203L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 3,936.16                           | 0.00                      |
| 140                                                                                                                                | 4103103-SA-020   | TONER CARTRIDGE, SAMSUNG MLT-D203U, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 6,442.00                           | 0.00                      |
| 141                                                                                                                                | 4103103-SA-012   | TONER CARTRIDGE, SAMSUNG MLT-D205E, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 7,321.14                           | 0.00                      |
| 142                                                                                                                                | 4103103-SA-005   | TONER CARTRIDGE, SAMSUNG MLT-D205L, Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,533.36                           | 0.00                      |
| 143                                                                                                                                | 4103103-SA-010   | TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 4,066.90                           | 0.00                      |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
| 1                                                                                                                                  | 41231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 2                                                                                                                                  | 41231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 3                                                                                                                                  | 41232001-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 4                                                                                                                                  | 41232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 5                                                                                                                                  | 41232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 6                                                                                                                                  | 41232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 7                                                                                                                                  | 41232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 8                                                                                                                                  | 41232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 9                                                                                                                                  | 41232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 10                                                                                                                                 | 41233001-SFT-010 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 11                                                                                                                                 | 41233701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 12                                                                                                                                 | 41233802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 13                                                                                                                                 | 41232505-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 14                                                                                                                                 | 41233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 15                                                                                                                                 | 41233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| 16                                                                                                                                 | 41233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                    |                           |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |
|                                                                                                                                    |                  |                                                                  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                               | 0.00                      |

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| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (or 20 Aug 2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|----------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                  |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                             |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |      |           |     |     |     |      | Total Quantity for the year | Price Catalogue (in ₹ as of 28 Aug 2023) | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|------|-----------|-----|-----|-----|------|-----------------------------|------------------------------------------|---------------------------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3   | Q3 AMOUNT | Oct | Nov | Dec | Q4   |                             |                                          |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     | 0    | 0.00 |           |     |     | 0   | 0.00 | 0                           | 0.00                                     | 0.00                      |
|                       |  |  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |      |           |     |     |     |      |                             |                                          |                           |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |      |           | Total Quantity for the year | Price Catalogue (in of 28.10.2022) | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|------|-----------|-----------------------------|------------------------------------|---------------------------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4   | Q4 AMOUNT |                             |                                    |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      |    |           |      | 0   | 0.00 |    |           |     |     | 0   | 0.00 | 0         | 0.00                        | 0.00                               |                           |
|                       |  |  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |      |           |                             |                                    |                           |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     |     |    |            | Total Quantity for the year | Price Catalogue (as of 28.06.2022) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|------------|-----------------------------|------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AVERAGE | April | May | June | Q2 | Q2 AVERAGE | July | Aug | Sept | Q3 | Q3 AVERAGE | Oct | Nov | Dec | Q4 | Q4 AVERAGE |                             |                                    |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0.00                               |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00       |      |     |      | 0  | 0.00       |     |     |     | 0  | 0.00       | 0                           | 0                                  |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |   | Total Quantity for the year | Price Catalogue <small>(as of 28 July 2022)</small> | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|---|-----------------------------|-----------------------------------------------------|---------------------------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |   |                             |                                                     |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 | 0.00                        |                                                     | 0.00                      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0 |                             |                                                     |                           |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (in ₹ 25.16.2023) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                   |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0                                 |                           |      |



| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 Aug 2023) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2012) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                  |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (in ₹ 31.08.2023) | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------------------------|---------------------------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                   |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                              |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0         |     |     |     |    |           |                             |                                   |                           |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 Aug 2023) | Total Amount for the year |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.0                                 |                           |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 Aug 2023) | Total Amount for the year |      |  |      |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------------------------------------|---------------------------|------|--|------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                     |                           |      |  |      |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.00 |  | 0.00 |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                |                           | 0.0  |  |      |

| Item & Specifications |  |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 28 July 2017) | Total Amount for the year |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
|                       |  |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                      |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                                 |                           |
|                       |  |  |                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.0       |     |     |     |    |           |                             |                                      |                           |

[illegible]

**Prepared by:**

Approved by:

~~ERWIN D. VILLAVARDE DBA~~  
~~Accountant / Budget Officer~~

DORACIE ZOLETA-NAITES FR.D.  
Head of Office/Agency

Date Prepared:

SEP 14 2022