



SOUTHERN LUZON STATE UNIVERSITY
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFA -01	Travelling Expenses - Local	Various units	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	GoP	3,004,000	3,004,000	-	0
AFA -02	Training Expenses	Various units	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	GoP	4,450,000	4,450,000	-	0
AFA -03	Office Supplies Expenses	Supply office	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	4,690,000	4,690,000	-	0
AFA -04	Accountable Forms Expenses	Cashier/Budget/ Procurement	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	300,000	300,000	-	0
AFA -05	Fuel. Oil and Lubricants Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	386,000	386,000	-	0
AFA -06	Textbooks and Instructional Materials Expenses	All colleges/ Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	3,285,000	3,285,000	-	0
AFA -07	Other Supplies and Materials Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	4,200,000	4,200,000	-	0
AFA -08	Water Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	278,000	278,000	-	0
AFA -09	Electricity Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	5,376,000	5,376,000	-	0
AFA -10	Postage and Courier Services	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	14,000	14,000	-	0
AFA -11	Mobile	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	113,000	113,000	-	0
AFA -12	Landline	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	344,000	344,000	-	0
AFA -13	Internet Subscription Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	1,118,000	1,118,000	-	0
AFA -14	Cable, Satellite, Telegraph and radio Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	13,000	13,000	-	0
PREPD - 01	Research Exploration and Development Expenses	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	743,000	743,000	-	0
OP - 01	Extraordinary and Miscellaneous Expenses	President	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	GoP	174,000	174,000	-	0
AFA -17	Other Professional Services	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	8,393,000	8,393,000	-	0
AFA -18	Janitorial Services	Various units	Competitive Bidding	Jan. 2019	Feb. 2019	March, 2019	March, 2019	GoP	2,487,000	2,487,000	-	0
AFA -19	Security Services	Various units	Competitive Bidding	Jan. 2019	Feb. 2019	March, 2019	March, 2019	GoP	1,925,000	1,925,000	-	0
AFA -20	Building	PPF	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	1,375,000	1,375,000	-	0
AFA -21	School Buildings	PPF	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	3,030,000	3,030,000	-	0
AFA -22	Other Structures	PPF	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	206,000	206,000	-	0
AFA -23	Information and Communication Technology Equipment	MIS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	724,000	724,000	-	0
AFA -24	Motor Vehicles	PPF	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	781,000	781,000	-	0

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AFA -25	Other Property, Plant and Equipment	PPF	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	859,000	859,000	-	
AFA -26	Taxes, Duties and Licenses	Supply office	Direct Contracting	Year-round	N/A	N/A	N/A	GoP	570,000	570,000	-	
AFA -27	Fidelity Bond Premiums	Cashier	Direct Contracting	Year-round	N/A	N/A	N/A	GoP	110,000	110,000	-	
AFA -28	Insurance Expenses	Supply office	Direct Contracting	Year-round	N/A	N/A	N/A	GoP	408,000	408,000	-	
AFA -29	Labor and Wages	Various units	NP-53.12 Community Participation	Year-round	N/A	N/A	N/A	GoP	100,000	100,000	-	
AFA -30	Advertising Expenses	HRMO/OP	NP-53.12 Community Participation	Year-round	N/A	N/A	N/A	GoP	146,000	146,000	-	
AFA -31	Printing and Publication Expenses	Various units	NP-53.12 Community Participation	Year-round	N/A	N/A	N/A	GoP	1,311,000	1,311,000	-	
AFA -32	Representation Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	538,000	538,000	-	
AFA -33	Transportation and Delivery Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	25,000	25,000	-	
AFA -34	Rents - Building and Structures	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	100,000	100,000	-	
AFA -35	Membership Dues and Contributions to Organizations	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	120,000	120,000	-	
AFA -36	Other Subscription Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	GoP	50,000	50,000	-	
AFA -37	Scholarship Grants, Training, Seminars, Educational tours and Other Similar Activities for the Enhancement of Faculty Members	FSDP	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,721,357	1,721,357	-	
AFA -38	Training and Seminar Expenses - Satellite Campuses	Various units	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	Special Purpose Fund	240,000	240,000	-	
AFA -39	Traveling Expenses - local	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	180,209	180,209	-	
AFA -40	Traveling Expenses - foreign	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000	-	
AFA -41	Professional Services	HRMO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	9,981,193	9,981,193	-	
AFA -42	Wage Premium	HRMO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	5,000,000	5,000,000	-	
AFA -43	Accreditation	QMS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,392,000	1,392,000	-	
AFA -44	RQAT	QMS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	134,400	134,400	-	
AFA -45	Engineering and Technology (ABET)	QMS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	n/a	Special Purpose Fund	200,638	200,638	-	
AFA -46	Other MOOE (Augmentation of MOOE)	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,000,000	1,000,000	-	
AFA -47	Labor & Wages (Student Assistant)	OSA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	508,000	508,000	-	
AFA -48	Student Subsidy	OSA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000	-	

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AFA -49	Incentive-Student Board Passers (Topnotcher)	OSA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	150,000	150,000	-	
AFA -50	Repair and Maintenance	PPF	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,000,000	1,000,000	-	
AFA -51	Main Campus	AFA	Competitive Bidding	Jan. 2019	Feb. 2019	March, 2019	March, 2019	Special Purpose Fund	498,547	498,547	-	
AFA -52	Satellite Campuses	AFA	Competitive Bidding	Jan. 2019	Feb. 2019	March, 2019	March, 2019	Special Purpose Fund	2,509,419	2,509,419	-	
AFA -53	Security Services	CSSU	Competitive Bidding	Jan. 2019	Feb. 2019	March, 2019	March, 2019	Special Purpose Fund	2,202,731	2,202,731	-	
AFA -54	Instructional Materials Development Workshop	QMS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000	100,000	-	
AFA -55	Gasoline, Oil and Lubricants Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	153,600	153,600	-	
AFA -56	Water Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	23,000	23,000	-	
AFA -57	Electricity Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	655,000	655,000	-	
AFA -58	Telephone Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	76,800	76,800	-	
AFA -59	Internet Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	2,029,429	2,029,429	-	
AFA -60	ICCAC	IHK	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	477,289	477,289	-	
AFA -61	Regional and National Olympics (SCUAA and PASUC)	IHK	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	810,997	810,997	-	
AFA -62	SLSU Culture and The Arts Festival	IHK	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	477,289	477,289	-	
AFA -63	Regional and National Culture and the Arts Festival (SCUAA and PASUC)	IHK	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000	-	
AFA -64	Professional Services	HRMO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	150,000	150,000	-	
AFA -65	Other Related Activities	HRMO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	160,997	160,997	-	
AFA -66	Medical and Dental Supplies Expenses	UHS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	836,284	836,284	-	
AFA -67	Professional Services	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	700,622	700,622	-	
AFA -68	Health Program and Services (Information Campaign)	UHS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	209,923	209,923	-	
AFA -69	Laboratory Supplies and Equipment (CEN and CAS)	CEN/CAS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	2,297,112	2,297,112	-	
AFA -70	Professional Services (Laboratory Assistants)	CEN/CAS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,271,088	1,271,088	-	
AFA -71	Library Expenses	LIBRARY	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	551,185	551,185	-	

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AFA -72	Professional Services	HRMO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,381,244	1,381,244		
AFA -73	School ID	OSA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	375,000	375,000		
AFA -74	Student Leadership Training	OSA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,004,719	1,004,719		
AFA -75	Printing and Publication	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,170,000	1,170,000		
AFA -76	Off-Campus Experiential Learning Expenses	OSA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,001,183	1,001,183		
AFA -77	Student Organization and Student's Activities	OSA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	564,683	564,683		
AFA -78	Student's Spiritual , Social and Values Program	OSA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	409,000	409,000		
AFA -79	Safety and Maintenance Expenses	OP	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -80	Graduation Activities	REGISTRAR	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,225,000	1,225,000		
AFA -81	Purchase of Stainless Steel Metal Cabinet	UHS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	32,000		32,000	
AFA -83	Traveling Expenses - Foreign	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	71,680	71,680		
AFA -84	Other Supplies and Materials Expenses	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	78,320	78,320		
AFA -85	Patent/Copyright Registration	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000	200,000		
AFA -86	Printing and Publication	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	395,000	395,000		
AFA -87	Professional Services	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,162,337	1,162,337		
AFA -88	Project Planning and Administrative Support Services	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	158,000	158,000		
AFA -89	S & T Week	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000	100,000		
AFA -90	In-House Research Review	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	423,000	423,000		
AFA -91	Research Presentation	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -92	CHERM	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	750,000	750,000		
AFA -93	Microbiology Research Testing Laboratory	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	377,000	377,000		
AFA -94	Tissue Culture Research Lab	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	871,320	871,320		
AFA -95	Center for Mt . Banahaw Studies	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	227,000	227,000		
AFA -96	Soils Laboratory	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	266,000	266,000		
AFA -97	Office Equipment (including IT Equipment)	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	50,000		50,000	
AFA -98	Furniture and Fixtures	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	50,000		50,000	

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AFA -100	Traveling Expenses	Extension	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -101	Training Expenses	Extension	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -102	Other Supplies and Materials	Extension	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,096,150	1,096,150		
AFA -103	Extension Projects and Services	Extension	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	3,583,507	3,583,507		
AFA -104	Subsidy to Sampaloc	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000	200,000		
AFA -105	Mt. Banahaw Eco Project	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -106	Aquasilviculture and Hatchery Projects	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -107	Vegetable, Crops and Livestock Projects	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -108	Longanisa, Vermi Compost Projects at iba pa	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -109	Native Chicken/ Demo Farm Project	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -110	Honey Bee Project	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000	200,000		
AFA -111	Clonal Project	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -112	Nipa Sweetener Production	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -113	Security Services	Various units	Competitive Bidding	Jan. 2019	Feb. 2019	March, 2019	March, 2019	Special Purpose Fund	1,879,657	1,879,657		
AFA -114	Encoder (Main 19 and Satellite Campuses 7)	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	4,882,842	4,882,842		
AFA -115	Security Services	CSSU	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	896,815	896,815		
AFA -116	ISO Surveillance	QMS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	381,350	381,350		
AFA -117	Strategic Planning Expenses	PDO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	650,000	650,000		
AFA -118	Annual Medical Examination	UHS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		
AFA -119	Textbooks and Instructional Materials Expenses (including Journals)	LIBRARY	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	6,350,000	6,350,000		continuing Activities
AFA -120	Two way radio and bundy clock - Tayabas	SLSU TAYABAS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000	100,000		new project
AFA -121	Scholarship Grants, Trainings, Seminars, Educational Tours and Similar Activities for the Enhancement of Faculty Members	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,250,973	1,250,973		New Activities
AFA -122	Professional Services	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	7,000,000	7,000,000		new Faculty Lecturers
AFA -123	VMGO and Quality Policy Bulletin	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	300,000	300,000		new project
AFA -124	Printing and Publication (SIYASIG Journal)	PUBLICATION	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	Special Purpose Fund	199,120	199,120		continuing Activities

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AFA -125	Student Handbook	OSA	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,200,000	1,200,000		new project
AFA -126	Insurances Expenses (Buildings and Vehicle)	SLSU TAYABAS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,255,200	1,255,200		additional to GAA
AFA -127	Taxes, Duties and Licenses	SLSU TAYABAS	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	Special Purpose Fund	85,000	85,000		additional to GAA
AFA -128	Fidelity Bond Premiums	SLSU TAYABAS	NP-53.5 Agency-to-Agency	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		additional to GAA
AFA -129	Professional Fees-preparation of buildings, infrastructure plans, blue printing, government permits and others - Main	PDO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	950,000	950,000		new project/s
AFA -130	Repair and Maintenance - University Service Vehicle	PPF	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		additional to GAA
AFA -131	Fences - Ayuti Site	PPF	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		new project
AFA -132	Expansion of X-Ray Room (College of Allied Medicine)	CAM	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	250,000	250,000		new project
AFA -133	Conversion of Pigpen to Carabao Pen (Ayuti Site)	PRODUCTION	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	346,228	346,228		new project
AFA -134	Repair / Replacement of CBA Dean's Office Glass	CBA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	50,000	50,000		new project
AFA -135	Repainting and Improvement/Conversion of 3 Lab School Classrooms into Multi Audio Visual Room - IHK	IHK	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000	200,000		new project
AFA -136	Repair of Roofing and Repainting CTE Audio Visual Room	CTE	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	300,000	300,000		new project
AFA -137	Repainting of CTE Building	CTE	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000	100,000		new project
AFA -138	COE for Satellite Campuses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	3,000,000	3,000,000		
OP - 02	Equipment for Engineering Design and Innovation Center-Lucena	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	12,000,000		12,000,000	continuing project
AA - 01	Digital Communication Trainor for ElxE	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	350,000		350,000	continuing project
AA - 02	Industrial Engineering Software/Application	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000		200,000	continuing project
AA - 03	Automatic Sliding Door with Sensor - Library Main	LIBRARY	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	600,000		600,000	continuing project
AFA -139	Other Supplies and Materials Expenses	Various units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,100,000	1,100,000		continuing Activities
PREPD - 02	Research Projects and Services	Research	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		continuing Activities
PREPD - 03	Extension Projects and Services	Extension	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	383,865	383,865		continuing Activities
PREPD - 04	Furniture and Fixtures	Extension	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	70,800		70,800	continuing Activities
PREPD - 05	Other Machinery and Equipment	Extension	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	26,000		26,000	continuing Activities

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PREPD - 06	Mt. Banahaw Eco Project	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	270,987	270,987		continuing project
PREPD - 07	Aquasilviculture and Hatchery Projects	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	483,595	483,595		continuing project
PREPD - 08	Vegetable, Crop and Livestock Projects	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	389,220	389,220		continuing project
PREPD - 09	Longanisa Project at iba pa	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	10,513	10,513		continuing project
PREPD - 10	Native Chicken/ Demo Farm Project	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	214,924	214,924		continuing project
PREPD - 11	Honey Bee Project	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000	200,000		continuing project
PREPD - 12	Clonal Project	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	421,138	421,138		continuing project
PREPD - 13	Other Project/s	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	343,391	343,391		continuing project
PREPD - 15	Other MOOE	Production	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000	500,000		Continuing Activities
PREPD - 16	Security Services	CSSU	Competitive Bidding	Jan. 2019	Feb. 2019	March, 2019	March, 2019	Special Purpose Fund	1,500,000	1,500,000		New Activities
PREPD - 17	ISO Surveillance	QMS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	178,071	178,071		continuing Activities
PREPD - 18	Center of Excellence / Center of Development	QMS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000	200,000		Continuing Activities
PREPD - 19	Institutional Sustainability Assessment (ISA)	QMS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000	100,000		Continuing Activities
PREPD - 20	Strategic Planning Expenses	PDO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	148,538	148,538		Continuing Activities
AA - 04	Improvement of Electricity Distribution System (Main and Satellite Campuses) and Installation and Layout of Solar Street Lights at SLSU Main Campus	PDO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	2,803,515		2,803,515	Continuing Activities
AA - 05	Improvement of Water Distribution System - Main	PDO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	765,000		765,000	continuing project
AA - 06	Fences and Additional CCTV Camera	PDO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	589,250		589,250	continuing project
AA - 07	Seed fund for the X-Ray Operation Services	CAM	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	753,877		753,877	continuing project
AA - 08	Security Gate (1st and 2nd gate)	CSSU	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	973,895		973,895	continuing project
AA - 09	Construction of Student Center and Purchase of Furniture and Fixtures	OSA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	150,000		150,000	continuing project
AA - 10	Construction of Academic Building - Tayabas (electical and water supply installation)	SLSU TAYABAS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	2,500,000		2,500,000	continuing project
AA - 11	Improvement of Soccer Field	PDO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	183,186		183,186	continuing project
AA - 12	Improvement of Gymnasium (Main)	PDO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	900,050		900,050	continuing project
AA - 13	IT Equipment and Computerization	MIS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	74,666		74,666	continuing project

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AA - 14	Repair/Renovation of Hamlet Hall	CAS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	900,000		900,000	continuing project
AA - 15	Audio Visual Center	CAS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	700,000		700,000	continuing project
AA - 16	Purchase of Instructional Materials and Equipment	CAS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000		500,000	continuing project
AA - 17	Floor Tiling of Hamlet Hall	CAS	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	400,000		400,000	continuing project
AA - 18	Purchase of SMART TV 55" for instruction	CAG	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	350,000		350,000	new project
AA - 19	Improvement of School Building (stairways, windows and comfort rooms)	CAG	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,000,000		1,000,000	new project
AA - 20	Improvement of Road Network	CAG	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,000,000		1,000,000	new project
AA - 21	Construction of Garage/Storage of Equipment	CAG	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000		500,000	new project
AA - 22	Upgrading of CAM Auditorium	CAM	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,526,000		1,526,000	new project
AA - 23	Installation of Stainless Steel Hand Rail	CBA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	215,303		215,303	new project
AA - 24	Construction of Canopy	CBA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	52,931		52,931	new project
AA - 25	Upgrading of Instructional Shop, Tools and Equipment	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,000,000		1,000,000	new project
AA - 26	Purchase Wide Screen Television for instruction (12 units) CEN Lucena	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000		500,000	new project
AA - 27	Development of Audio Visual rm CEN Lucena	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000		500,000	new project
AA - 28	Hauling and Installation of equipment and machineries SLSU Lucban - SLSU Lucena	SLSU LUCENA	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,500,000		1,500,000	new project
AA - 29	Improvement of Comfort Rooms	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	300,000		300,000	new project
AA - 30	Purchase Lab Supplies, Materials and Equipment	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	300,000		300,000	new project
AA - 31	Purchase 10 units Glass Writing Board	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	105,000		105,000	new project
AA - 32	Purchase Laboratory Tables	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000		100,000	new project
AA - 33	Purchase of Monoblock Chairs	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	84,000		84,000	new project
AA - 34	Repair and Repainting of Laboratory Rooms (Interior)	CEN	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	121,000		121,000	new project
AA - 35	Improvement of Classroom Facilities (CTE Building)	CTE	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund				
AA - 36	Purchase and Installation 16 units Wall Fan (Rm301-308 3rd Fl @ 2)	CTE	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	24,000		24,000	
AA - 37	Purchase and Installation 5 units Smart TV (Rm 304-308)	CTE	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000		200,000	new project

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AA - 38	Purchase and Installation 1 Aircondition Unit Window Type for Conference/Accreditation Room	CTE	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	45,000		45,000	new project
AA - 39	Improvement of S & T Building Facilities (Lab School Area)	CTE	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund			-	
AA - 40	Purchase and Installation 10 units Orbit Fan (Rm ST2,3,LS1, 5 and 6 @ 2)	CTE	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	19,000		19,000	
AA - 41	Purchase and Installation 5 units Smart TV (Rm ST2, 3,LS1,5 and 6)	CTE	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000		200,000	new project
AA - 42	Upgrading of Sports Facilities and Equipment (including delivery and installation costs) - Fitness and Wellness Program (IHK)	IHK	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	485,000		485,000	new project
AA - 43	Purchase and Installation 2 units Smart TV for Instruction - IHK	IHK	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	80,000		80,000	new project
AA - 44	Improvement of Classrooms	SLSU ALABAT	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	460,000		460,000	new project
AA - 45	Improvement of Water System	SLSU ALABAT	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	270,000		270,000	new project
AA - 46	Purchase Supplies and Materials for Chem Laboratory	SLSU ALABAT	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	270,000		270,000	new project
AA - 47	Laboratory Supplies and Equipment	Catanauan	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	425,500		425,500	new project
AA - 48	Upgrading of the Existing Computer Sets - Ed Tech Lab	Catanauan	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	124,500		124,500	new project
AA - 49	RFID Turnstile and Installation including Monitor (TV)	Catanauan	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000		200,000	new project
AA - 50	Repair and Rehabilitation of 2 storey Buildings	Catanauan	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	250,000		250,000	new project
AA - 51	Repair of Roof/Ceiling of Catanauan	Catanauan	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000		200,000	new project
AA - 52	Improvement of Laboratory Room for GC Equipment	Infanta	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	300,000		300,000	continuing project
AA - 53	Construction/Expansion of Biomass Boiler House (on-going SLSU-DTISSf Project)	Infanta	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	990,000		990,000	new project
AA - 54	Solar Lighting System - Lucena	Lucena	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	950,000		950,000	new project
AA - 55	Perimeter Fence and Storm Drainage Canal	Lucena	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	955,000		955,000	New Projects
AA - 56	Improvement of GIS Facilities	Lucena	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	335,019		335,019	continuing project
AA - 57	Upgrading of Electric Power Distribution System	Lucena	Direct Contracting	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,000,000		1,000,000	continuing project

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AA - 58	Upgrading of Water Facilities, Fence and Road Network	Gumaca	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,200,000		1,200,000	new project
AA - 59	Installation of CCTV	Polillo	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	150,000		150,000	continuing and new project/s
AA - 60	Additional Books & Library Holdings for RQAT Compliance	Polillo	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000		200,000	continuing project
AA - 61	Improvement of Science Laboratories	Polillo	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	300,000		300,000	new project
AA - 62	Improvement of Faculty Staff House	Polillo	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	300,000		300,000	new project
AA - 63	Improvement of roofings	Polillo	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	400,000		400,000	new project
AA - 64	Establishment of Multi Species Hatchery	Tagkawayan	Competitive Bidding	jan. 2019	Feb. 2019	March, 2019	March, 2019	Special Purpose Fund	1,500,000		1,500,000	new project
AA - 65	Purchase and installation of Equipment - Fishery	Tagkawayan	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000		500,000	new project
AA - 66	Improvement of Academic Building (LGU Donation) and Other Infrastructure Projects	Tayabas	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	2,500,000		2,500,000	new project
AA - 67	Chemistry lab equipment	Tayabas	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	600,000		600,000	New Projects
AA - 68	Purchase Computer Set, Books, Audio Visual Interactive Equipment	Tayabas	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	300,000		300,000	New Projects
AA - 69	Ground Improvement and Landscaping	Tayabas	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	798,250		798,250	New Projects
AA - 70	Establishment of Coconut Demo Farm	Tayabas	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000		500,000	New Projects
AA - 71	Relocation Survey of Lands	Tayabas	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000		100,000	New Projects
AA - 72	Establishment of Agricultural Demonstration Laboratory (Seed Technology and Apiculture Projects)	Tiaong	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	950,000		950,000	New Projects
AA - 73	Additional Lamp Post	Tiaong	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	27,440		27,440	New Projects
AA - 74	Road Network (near Apiculture Lab)	Tiaong	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	500,000		500,000	New Projects
AA - 75	Purchase Office and IT Equipment	Procurement	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	2,000,000		2,000,000	New Projects
AA - 76	Repair of Gymnasium Canopy	PDO	Competitive Bidding	jan. 2019	Feb. 2019	March, 2019	March, 2019	Special Purpose Fund	1,100,000		1,100,000	New Projects
AA - 77	Construction of Faculty and Employees Center	PDO	Competitive Bidding	jan. 2019	Feb. 2019	March, 2019	March, 2019	Special Purpose Fund	2,700,000		2,700,000	New Projects
AA - 78	Funds for Feasibilitiy Studies - College of Medicine	PDO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000		200,000	New Projects
AA - 79	Traveling Expenses - local	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	827,605	827,605		
AA - 80	Traveling Expenses - foreign	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000	100,000		
AA - 81	Training Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	389,763	389,763		

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AA - 82	Scholarship Grants/Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	30,000	30,000		
AA - 83	Office Supplies Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	497,762	497,762		
AA - 84	Textbooks and Instructional Materials Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	544,220	544,220		
AA - 85	Gasoline, Oil and Lubricants Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	119,689	119,689		
AA - 86	Medical, Dental and Laboratory Supplies Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	189,350	189,350		
AA - 87	Athletic Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	64,378	64,378		
AA - 88	Library Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	113,000	113,000		
AA - 89	Other Supplies and Materials Expenses	All Campuses	NP-53.9 - Small Value Procurement	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019	Special Purpose Fund	260,998	260,998		
AA - 90	Printing and Publication Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	108,517	108,517		
AA - 91	Water Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	408,320	408,320		
AA - 92	Electricity Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	966,428	966,428		
AA - 93	Postages and Deliveries Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	73,023	73,023		
AA - 94	Telephone Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	133,766	133,766		
AA - 95	Internet Subscription Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	976,029	976,029		
AA - 96	Cable Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	10,000	10,000		
AA - 97	Membership Dues and Contributions to Organizations	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	25,000	25,000		
AA - 98	Advertising Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	27,000	27,000		
AA - 99	Representation Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	436,711	436,711		
AA - 100	Other Professional Services	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	250,000	250,000		
AA - 101	Wage Premium	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	699,000	699,000		
AA - 102	Janitorial Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	498,423	498,423		
AA - 103	Security Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	90,779	90,779		
AA - 104	Repairs & Maintenance - Buildings	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	374,000	374,000		
AA - 105	Repairs & Maintenance - School Buildings	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	92,013	92,013		
AA - 106	Repair of Roofing)	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	355,282	355,282		
AA - 107	Repairs & Maintenance - Other Structures	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	461,624	461,624		

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AA - 108	Repairs & Maintenance - Electrical Facilities	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	25,601	25,601		
AA - 109	Repairs & Maintenance - Office Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	153,047	153,047		
AA - 110	Repairs & Maintenance - ICT Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	279,620	279,620		
AA - 111	Repairs & Maintenance - Medical, Dental & Laboratory Eqpt.	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	65,000	65,000		
AA - 112	Repairs & Maintenance - Technical & Scientific Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	45,000	45,000		
AA - 113	Repairs & Maintenance - Motor Vehicle	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	197,745	197,745		
AA - 114	Repairs & Maintenance - Other Machinery & Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	88,150	88,150		
AA - 115	Taxes, Duties and Licenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	264,466	264,466		
AA - 116	Student Subsidy	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	350,000	350,000		
AA - 117	Labor & Wages	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	265,436	265,436		
AA - 118	Other Maintenance & Operating Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,259,749	1,259,749		
AA - 119	Graduation Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	316,775	316,775		
AA - 120	COE	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	211,703	211,703		
AA - 121	COE (from Free Tution 2017 1st sem & 2nd Sem)	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	550,558	550,558		
AA - 122	Accreditation/RQAT	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	22,445	22,445		
AA - 123	Quality Assurance	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	24,652	24,652		
AA - 124	Incidental Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	115,000	115,000		
AA - 125	Office Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	249,240		249,240	
AA - 126	Furniture, Fixtures and Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	939,720		939,720	
AA - 127	Library Holdings	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	593,800		593,800	
AA - 128	Laboratory Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000		100,000	
AA - 129	ICT Equipment (Wide Screen TV 50")	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	250,000		250,000	
AA - 130	Other Machinery and Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	52,000		52,000	
AA - 132	Traveling Expenses - local	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	28,320	28,320		
AA - 133	Training Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	63,925	63,925		

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AA - 134	Office Supplies Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	30,000	30,000		
AA - 135	Other Supplies and Materials Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	10,000	10,000		
AA - 136	Printing and Publication Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	5,000	5,000		
AA - 137	Other Maintenance & Operating Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	50,000	50,000		
AA - 138	Office Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	10,000		10,000	
AA - 141	Traveling Expenses - local	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	25,000	25,000		
AA - 142	Training Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	30,000	30,000		
AA - 143	Printing and Publication Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	15,000	15,000		
AA - 144	Repairs & Maintenance Expenses (Continuous Improvement of Nipa Center)	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	50,000	50,000		
AA - 145	Other Maintenance & Operating Expenses	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,125	100,125		
AA - 149	Installation of Water Pipe Lines in the Hatchery Area	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	50,000	50,000		
AA - 150	Production Projects	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	220,450	220,450		
AA - 151	Nipa Sugar Production Seed Money	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	175,000	175,000		
AA - 152	Wages (2 Nipa Support Staff)	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	345,512	345,512		
AA - 153	Fishpond Operation	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	800,000	800,000		
AA - 154	BAO Projects	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	337,200	337,200		
AA - 155	Crop Production	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	93,000	93,000		
AA - 156	Retractable Gate Barrier (Metal Base)	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	45,000		45,000	
AA - 157	Road Network Development (remaining unpaved road)	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	33,474		33,474	
AA - 158	Improvement of Faculty Lounge	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	188,840		188,840	
AA - 159	Conversion into Faculty Staff House	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	235,170		235,170	
AA - 160	Fence Development with barbed wire	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	200,000		200,000	
AA - 161	Basketball Court	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	71,864		71,864	
AA - 162	Land Improvement	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	2,000,000		2,000,000	

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AA - 163	Improvement of Nipa Processing Center	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	5,060		5,060	
AA - 164	Improvement of Electricity Distribution System (Additional)	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	418,365		418,365	
AA - 165	Rehabilitation of Electrical Facilities	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	152,000		152,000	
AA - 166	Procument of Motor Vehicle	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,600,000		1,600,000	
AA - 167	Security Surveillance System	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	10,120		10,120	
AA - 168	Additional Water System Facilities	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	5,000		5,000	
AA - 169	Improvement of Covered Court	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	-		-	
AA - 170	Bleacher	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	880,000		880,000	
AA - 171	Stage	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	15,000		15,000	
AA - 172	Retractable Gate	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	10,000		10,000	
AA - 173	Motor Controller for Gate	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	180,000		180,000	
AA - 174	Additional Power Distribution System	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	-		-	
AA - 175	Processing, deposit, posts, wire & cable conduit, etc	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	550,000		550,000	
AA - 176	RFID/ Turnstiles & Installation	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	340,000		340,000	
AA - 177	Additional 3 Classrooms S & T Bldg & Eqpt	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	67,040		67,040	
AA - 178	Equipment for 3 additional classrooms S & E	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	230,000		230,000	
AA - 179	Student Center Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	157,280		157,280	
AA - 180	Improvement & Extension of Main Building (Student Center)	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	998,196		998,196	
AA - 181	Rehabilitation of Old Building & Installation of Fixtures	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	950,000		950,000	
AA - 182	Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000		100,000	
AA - 183	Labor for Painting of Building	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	100,000		100,000	
AA - 184	Repair of Canopy (Front of Admin)	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	300,000		300,000	
AA - 185	Perimeter Fence - Phase 1 (300m/5-layers/concrete posts)	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	130,090		130,090	

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AA - 186	Guard House & Inner Gate	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	210,000		210,000	
AA - 187	Improvement of Rooms for Seed Tech Lab & Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	390,488		390,488	
AA - 188	Improvement of Office Facilities & Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	319,925		319,925	
AA - 189	Water System and Tanks	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	288,501		288,501	
AA - 190	Agricultural Tractor & Equipment	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	652,700		652,700	
AA - 191	Main Gauge Agrometereological Station	All Campuses	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Special Purpose Fund	1,000,000		1,000,000	
AA - 192	Traveling Expenses - Local	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	590,000	590,000		Fiduciary Fund
AA - 193	Traveling Expenses - Foreign	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	331,076	331,076		Fiduciary Fund
AA - 194	Training Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	997,200	997,200		Fiduciary Fund
AA - 195	Office Supplies Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	184,125	184,125		Fiduciary Fund
AA - 196	Textbooks and Instructional Materials Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	593,829	593,829		Fiduciary Fund
AA - 197	Other Supplies and Materials Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	892,670	892,670		Fiduciary Fund
AA - 198	Internet Subscription Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	30,000	30,000		Fiduciary Fund
AA - 199	Telephone Expenses- Landline	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	5,000	5,000		Fiduciary Fund
AA - 200	Cable Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	5,000	5,000		Fiduciary Fund
AA - 201	Professional Services	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	3,181,366	3,181,366		Fiduciary Fund
AA - 202	Wage Premium	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	597,897	597,897		Fiduciary Fund
AA - 203	Repair and Maintenance	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	295,000	295,000		Fiduciary Fund
AA - 204	Repair and Maintenance -ICT Equipment	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	25,000	25,000		Fiduciary Fund

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AA - 205	Repair and Maintenance -Other Machinery & Equipment	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	350,000	350,000		Fiduciary Fund
AA - 206	Medical Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	25,000	25,000		Fiduciary Fund
AA - 207	Insurance Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	25,000	25,000		Fiduciary Fund
AA - 208	Other Professional Services	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	30,000	30,000		Fiduciary Fund
AA - 209	Printing and Publication	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	339,794	339,794		Fiduciary Fund
AA - 210	Representation Expense	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	138,555	138,555		Fiduciary Fund
AA - 211	Other MOOE	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	703,309	703,309		Fiduciary Fund
AA - 212	Regional and National Culture and the Arts Festival	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	500,000	500,000		Fiduciary Fund
AA - 213	Regional and National Olympics	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	500,000	500,000		Fiduciary Fund
AA - 214	Season's Games Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	50,000	50,000		Fiduciary Fund
AA - 215	SAPAW Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	4,000	4,000		Fiduciary Fund
AA - 216	UNESCO Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	4,000	4,000		Fiduciary Fund
AA - 217	Math Wizard Expense	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	4,000	4,000		Fiduciary Fund
AA - 218	Science Club Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	4,000	4,000		Fiduciary Fund
AA - 219	SOLE Club Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	4,000	4,000		Fiduciary Fund
AA - 220	Home Makers Club Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	4,000	4,000		Fiduciary Fund
AA - 221	Cultural/Theater/Arts Club Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	25,000	25,000		Fiduciary Fund
AA - 222	Career Guidance Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	4,000	4,000		Fiduciary Fund
AA - 223	Graduation Expenses	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	103,000	103,000		Fiduciary Fund
AA - 224	Other Activities and Expense	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	179,217	179,217		Fiduciary Fund
AA - 225	Office Equipment	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	252,286		252,286	Fiduciary Fund
AA - 226	Information & Communication Technology Equipment	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	435,000		435,000	Fiduciary Fund
AA - 227	Furniture & Fixture	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	150,000		150,000	Fiduciary Fund
AA - 228	Other Machinery and Equipment	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	966,538		966,538	Fiduciary Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AA - 229	Construction of Roof - Laboratory High School Tennis Court	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	4,443,854		4,443,854	Fiduciary Fund
AA - 230	Other PPE	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	56,000		56,000	Fiduciary Fund
AA - 231	Purchased of Patient Simulator for Virtual Laboratory	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	6,000,000		6,000,000	Fiduciary Fund
AA - 232	Construction of Lab High Faculty Room (Tagkawayan)	Fid. Units	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	500,000		500,000	Fiduciary Fund
BAO - 01	Traveling Expenses - Local	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	40,200	40,200		BAO Fund
BAO - 01	Training Expenses	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	88,000	88,000		BAO Fund
BAO - 01	Other Supplies and Materials Expenses	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	4,080,838	4,080,838		BAO Fund
BAO - 01	Telephone Expenses - landline	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	28,800	28,800		BAO Fund
BAO - 01	Telephone Expenses - mobile	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	10,000	10,000		BAO Fund
BAO - 01	Cable Expenses	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	42,000	42,000		BAO Fund
BAO - 01	Printing and Publication Expenses	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	500,000	500,000		BAO Fund
BAO - 01	Utility Expenses	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	150,000	150,000		BAO Fund
BAO - 01	Professional Services	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	3,675,600	3,675,600		BAO Fund
BAO - 01	Wage Premium	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	315,000	315,000		BAO Fund
BAO - 01	Security Services	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	502,000	502,000		BAO Fund
BAO - 01	Janitorial Services	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	502,000	502,000		BAO Fund
BAO - 01	Repairs and Maintenance Expenses	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	521,520	521,520		BAO Fund
BAO - 01	Other MOOE	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	765,924	765,924		BAO Fund
BAO - 01	Furniture and Fixtures; Tools; Building Improvement /Vehicle	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	1,500,000		1,500,000	BAO Fund
BAO - 01	Implementation of Marketing Plan for Mt. Banahaw Botanical Garden	BAO	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	250,000		250,000	BAO Fund
IGP - 01	Agricultural and Marine Supplies Expenses	IGP	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	8,000	8,000	-	IGP Fund
IGP - 01	Janitorial Services	IGP	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	26,400	26,400	-	IGP Fund
IGP - 01	Rent/Lease Expenses	IGP	NP-53.9 - Small Value Procurement	Year-round	N/A	N/A	N/A	Others	251,820	251,820	-	IGP Fund
TOTAL									281,243,710	192,325,977	88,917,733	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


MS. MARGARITA L. PLACINO
Head BAC Secretariat

Certify as to Mode of Procurement:


DR. FREDERICK T. VILLA
Chair, Bids and Awards Committee


MS. MARIBETH VILLON
Member, Bids & Awards Committee


MS. MARIDEL C. ZABELLA
Member, Bids & Awards Committee

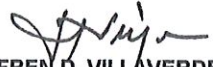
Certify as to Allotment:

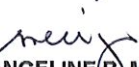

MARIA CRISTINE D. ABSULIO
Budget Officer

Approved by:

DR. MILO O. PLACINO
University President

Certify as to Availability of fund:


ENGR. EFREN D. VILLAVERDE
Vice-Chair, Bids & Awards Committee


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MR. RICHARD M. VELUZ
Member, Bids & Awards Committee


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