

# SOUTHERN LUZON STATE UNIVERSITY

## Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FOR COMPETITIVE BIDDING												
1	Janitorial Services	Campuses/ Colleges/ Offices/ Units	Competitive Bidding	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GAA/ STF	4,917,560.00	4,917,560.00		To assist in the maintenance of cleanliness of the office
2	Security Services	Campuses/ Colleges/ Offices/ Units	Competitive Bidding	Nov. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GAA/ STF	12,526,483.00	12,526,483.00		To secure the office from imminent danger/threats
3	Purchased of student chairs	SLSU LHS	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	GAA	1,174,200.00	1,174,200.00		
4	Payment for Internet Subscription	SLSU	Competitive Bidding					GAA/ STF				
	Lot 1 - SLSU Main Campus			Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021		1,140,000.00	1,140,000.00		
	Lot 3 - SLSU Catanauan			Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021		390,000.00	390,000.00		
	Lot 4 - SLSU Infanta			Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021		390,000.00	390,000.00		
	Lot 7 - SLSU Gumaca			Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021		390,000.00	390,000.00		
	Lot 8 - SLSU Tiaong			Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021		390,000.00	390,000.00		
	Lot 9 - SLSU Ayuti			Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021		390,000.00	390,000.00		
5	Repair and Conversion of Room to Multimedia and Digital Language Laboratory (College of Arts and Sciences)	SLSU CAS	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	GAA	1,700,000.00		1,700,000.00	
6	Procurement of Robotics Kit for Build-Up Robotics towards Industry 4.0 (College of Engineering)	SLSU CEN	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	GAA	1,000,000.00		1,000,000.00	
7	Enhancement of Science and Laboratory Room, SLSU Alabat Campus	SLSU Alabat	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	GAA	3,484,000.00		3,484,000.00	

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8	Construction of International Affairs and Graduate School Building	SLSU Main	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	GAA	18,500,000.00		18,500,000.00	
9	Construction of R & D Center for Mt. Banahaw	SLSU Main	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	GAA	16,000,000.00		16,000,000.00	
10	Construction of Road Network in the New Campus of SLSU Gumaca	SLSU Gumaca	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	GAA	11,000,000.00		11,000,000.00	
11	Establishment of SLSU Mass Production Facility for Sanitation Products	SLSU Main	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	GAA	5,000,000.00		5,000,000.00	
12	Rehabilitation of Hospitality Management Laboratory Facilities	CABHA	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	1,680,000.00		1,680,000.00	
13	Repair and Improvement of Roof, Metal Grills for windows and doors - Academic Building (Academic Building and Campus Improvement)	SLSU Tayabas	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	1,900,000.00		1,900,000.00	
14	Construction of Pathway and Covered Walk	PDO	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	1,700,000.00		1,700,000.00	
15	Extension and Modification of SLSU Gate and Fences	PDO	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	5,000,000.00		5,000,000.00	
16	Installation of CCTV (Main Campus and Ayuti Site)	PDO	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	1,628,950.00		1,628,950.00	BOR Resolution No. 42 s. 2019 Dated Nov 8, 2019 (Supplemental APP)
17	Digitization of Records (Scanner Project - Main and Extension Campuses)	Records	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	2,025,000.00		2,025,000.00	
18	Construction of Faculty and Employee Center	FA	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	2,700,000.00		2,700,000.00	BOR Resolution No. 1309 s. 2019 dated January 23, 2019
19	Procurement / Upgrade of Network Devices (MIS)	PDO	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	1,500,000.00		1,500,000.00	
20	Purchases of Computer Servers							STF				
	Web Server (MIS)	PDO	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021		1,647,000.00		1,647,000.00	
	Application Server (MIS)	PDO		Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021					
	Database Server (MIS)	PDO		Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021					
	Computer for Server in Computer Laboratory	Alabat		Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021					

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	Computer Sets -SEED Server and Computer Laboratory - Gumaca)	Gumaca		Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021					
21	Improvement of Storage Room at Supply Office	Supply	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	1,800,000.00		1,800,000.00	
22	Construction of Canopy Infront of Administration Building	PDO	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	1,200,000.00		1,200,000.00	
23	Establishment of Skills /Anatomy Laboratory	SLSU Gumaca	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	1,500,000.00		1,500,000.00	
24	Road Network	SLSU Lucena	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	3,800,000.00		3,800,000.00	
25	Construction of Roof - Laboratory High School Tennis Court	LHS	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	4,443,853.81		4,443,853.81	PPMP Res. No. 08, s. 2020 dated Feb. 14, 2020 APP Reso No. 09, s. 2020
26	Academic Building - Phase I (Tagkawayan)	SLSU Tagkawayan	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	4,000,000.00		4,000,000.00	PPMP Res. No. 08, s. 2020 dated Feb. 14, 2020 APP Reso No. 09, s. 2020
27	Purchase of Athletic Supplies	OSAS	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	1,507,000.00	1,507,000.00		
28	Upgrading Main Line Installation, pedestal post and other requirements	Lucena	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	STF	2,150,000.00		2,150,000.00	
FOR GAA												
	Payment for Training Expenses ( Attendance to different accredited organizations/training center for specific program)	Campuses/ Colleges/ Offices/ Units	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	1,077,495.00	1,077,495.00		For Teaching and Non - Teaching Personnel
	Conduct of GAD Training (Different Colleges/Campuses/Office/ Unit)	Campuses/ Colleges/ Offices/ Units	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	2,861,005.00	2,861,005.00		For Teaching and Non - Teaching Personnel
	2021 Womens Month Celebration (including but not limited to all internal and external trainings, seminar, IEC maetrial and Women's Month related activities	Campuses/ Colleges/ Offices/ Units	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	350,000.00	350,000.00		

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	18 Day Campaign Against VAW	Campuses/ Colleges/ Offices/ Units	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	40,000.00	40,000.00		
	Gender Sensitivity Training (for 7 Colleges and 8 satellite campuses and Lab School)	Campuses/ Colleges/ Offices/ Units	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	150,000.00	150,000.00		
	SLSU M.O.V.E.	Campuses/ Colleges/ Offices/ Units	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	30,000.00	30,000.00		
	Levelling sessions, Training of Trainors and other internal Training and Development for the SLSU GAD Focal Point System Members	Campuses/ Colleges/ Offices/ Units	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	50,000.00	50,000.00		
	Comprehensive Gender ResponsiveMental Health Awareness Program	Campuses/ Colleges/ Offices/ Units	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	50,000.00	50,000.00		
	SLSU GAD COVID 19 Response Fund	Campuses/ Colleges/ Offices/ Units	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	200,000.00	200,000.00		
	First Responders' Training Course	Crisis Management Committee	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	60,000.00	60,000.00		
	Basic ICS (Incident Command System)	Crisis Management Committee	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	30,000.00	30,000.00		
	Basic Life Support with AED	Crisis Management Committee	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	60,000.00	60,000.00		
	Ambulance Management Personnel Certification	Crisis Management Committee	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	30,000.00	30,000.00		

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	Disaster management and basic ICS.	Crisis Management Committee	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	18,000.00	18,000.00		
	First Aid, Basic Life Support, and Triaging	Crisis Management Committee	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	235,500.00	235,500.00		
	Ambulance management, Firefighter Technique, and Radio Etiquette in communicating / Water survival (with Satellite Campuses)	Crisis Management Committee	Direct Contracting/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	-			
	Travelling Expenses	Campuses/ Colleges/ Offices/ Units	Direct Contracting	not applicable	not applicable	not applicable	not applicable	GAA	3,873,500.00	3,873,500.00		(Travel reimbursement of SLSU Faculty/Non-Teaching Personnel on their official Travel)
	Conduct of BOR Meetings	UBS	Direct Contracting	not applicable	not applicable	not applicable	not applicable	GAA	583,500.00	583,500.00		(Travel reimbursement of BOR Members on their official Travel)
	Purchase of Common Supplies and Materials for the 1st quarter of the year	Campuses/ Colleges/ Offices/ Units	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	GAA	1,142,000.00	1,142,000.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Purchase of Common Supplies and Materials for the 2nd Quarter of the year	Campuses/ Colleges/ Offices/ Units	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	March 2021	April 2021	April 2021	April 2021	GAA	1,142,000.00	1,142,000.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS

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	Purchase of Common Supplies and Materials for the 3rd Quarter of the year	Campuses/ Colleges/ Offices/ Units	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	June 2021	July 2021	July 2021	July 2021	GAA	1,142,000.00	1,142,000.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Purchase of Common Supplies and Materials for the 4th Quarter of the year	Campuses/ Colleges/ Offices/ Units	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	Sept. 2021	Oct 2021	Oct 2021	Oct 2021	GAA	1,142,000.00	1,142,000.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Purchase of Accountable Forms	Cashier's Office	Agency to Agency	May 2021	June 2021	June 2021	June 2021	GAA	303,000.00	303,000.00		To be procured from National Printing Office
	Internet Subscription SLSU Tagkawayan	SLSU Tagkawayan	Small Value Procurement	All Year-round				GAA	491,200.00	491,200.00		
	Internet Subscription - SLSU Alabat	SLSU Alabat	Small Value Procurement	All Year-round				GAA/ STF	390,000.00	390,000.00		Upgrade Internet Connection/Renew Contract/
	Internet Subscription - SLSU Lucena	SLSU Lucena	Small Value Procurement	All Year-round				GAA/ STF	390,000.00	390,000.00		Upgrade Internet Connection/Renew Contract/
	Internet Subscription - SLSU Polillo	SLSU Polillo	Small Value Procurement	All Year-round				GAA/ STF	390,000.00	390,000.00		Upgrade Internet Connection/Renew Contract/ New Installation at the new location
	Internet Subscription - SLSU Tayabas	SLSU Tayabas	Small Value Procurement	All Year-round				GAA/ STF	390,000.00	390,000.00		Installation after the Installation of electricity in the Campus
	Purchase of Fuel. Oil and Lubricants	VP's/PPF	Small Value Procurement	All Year-round				GAA	569,000.00	569,000.00		
	Purchase of Instructional Materials								-			

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	Library	Campuses/ Colleges	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	957,000.00	957,000.00		
	College of Agriculture	CAG	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	86,000.00	86,000.00		
	College of Allied Medicine	CAM	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	50,000.00	50,000.00		
	College of Arts and Sciences	Cashier's Office	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	363,000.00	363,000.00		
	College of Accountancy Business and Hospitality Administration	CABHA	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	250,000.00	250,000.00		
	College of Engineering	CEN	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	300,000.00	300,000.00		
	College of Teachers Education	CTE	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	300,000.00	300,000.00		
	College of Industrial Technology	CIT	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	90,000.00	90,000.00		

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	Institute of Human Kinetics	IHK	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	103,800.00	103,800.00		
	CIT - Laboratory School	LHS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	200,000.00	200,000.00		
	SLSU Tayabas	SLSU Tayabas	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	500,000.00	500,000.00		
	SLSU Tagkawayan	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	102,200.00	102,200.00		
	Graduate School	GS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	175,000.00	175,000.00		
	Purchase of Registration forms	MIS	Small Value Procurement	January, 2021				GAA	250,000.00	250,000.00		
	Purchases of Other Supplies and Materials Expenses for the 1st Quarter of the Year	Campuses/ Colleges/ Offices/ Units	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	GAA	825,200.00	825,200.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS



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	Purchases of Other Supplies and Materials Expenses for the 2nd Quarter of the Year	Campuses/ Colleges/ Offices/ Units	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	March 2021	April 2021	April 2021	April 2021	GAA	825,200.00	825,200.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Purchases of Other Supplies and Materials Expenses for the 3rd Quarter of the Year	Campuses/ Colleges/ Offices/ Units	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	June 2021	July 2021	July 2021	July 2021	GAA	825,200.00	825,200.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Purchases of Other Supplies and Materials Expenses for the 4th Quarter of the Year	Campuses/ Colleges/ Offices/ Units	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	Sept. 2021	Oct 2021	Oct 2021	Oct 2021	GAA	825,200.00	825,200.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Payment for Water Expenses	Campuses/ Colleges/ Offices/ Units	Direct Contracting	All Year-round				GAA	372,000.00	372,000.00		Apolinario de la Cruz Water Works
	Payment for Electricity Expenses	Campuses/ Colleges/ Offices/ Units	Direct Contracting	All Year-round				GAA	4,646,000.00	4,646,000.00		Meralco/Quezelco
	Payment for Postage and Courier Services	SLSU Main	Direct Contracting	All Year-round				GAA	20,000.00	20,000.00		Phil Postal Corp./ other courier service provider
	Payment for Mobile Expenses	Campuses/ Colleges/ Offices/ Units	Direct Contracting	All Year-round				GAA	494,000.00	494,000.00		Globe Telecom Inc. & Smart Communication Inc.
	Payment for Landline Expenses	Campuses/ Colleges/ Offices/ Units	Direct Contracting	All Year-round				GAA	331,000.00	331,000.00		Luktel, Inc., PLDT

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	Payment for Cable, Satellite, Telegraph and radio Expenses	SLSU Lucban	Direct Contracting	All Year-round				GAA	15,000.00	15,000.00		Converge
	Research Exploration and Development Expenses	Research Office	Small Value Procurement	All Year-round				GAA	443,827.61	443,827.61		
	Procurement for On-going researches	Research Office	Small Value Procurement	All Year-round				GAA	535,790.00	535,790.00		
	Procurement of Newly approved researches	Research Office	Small Value Procurement	All Year-round				GAA	392,510.00	392,510.00		
	Inter-Collegiate Researches	Research Office	Small Value Procurement	All Year-round				GAA	186,500.00	186,500.00		
	Recognition and Awards	Research Office	Small Value Procurement	All Year-round				GAA	300,000.00	300,000.00		
	Meetings ( Research Coordinators/on going researches/staff/proposal pre-screening)	Research Office	Small Value Procurement	All Year-round				GAA	47,000.00	47,000.00		
	Research Office Supplies	Research Office	Small Value Procurement	All Year-round				GAA	92,372.39	92,372.39		
	Extraordinary and Miscellaneous Expenses	Office of the President	Small Value Procurement	All Year-round				GAA	174,000.00	174,000.00		
	Other Professional Services	Campuses/ Colleges/ Offices/ Units	Direct Contracting	All Year-round				GAA	9,773,000.00	9,773,000.00		To assist in the implementation of various programs and services
	Repair and Maintenance of SLSU Facilities/Buildings/Other Property, Plant and Equipment	PPF	Small Value Procurement	All Year-round				GAA	803,000.00	803,000.00		
	Floor tiling of Faculty Room and Registrar's Office	SLSU Gumaca	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	200,000.00	200,000.00		
	Repair and Rehabilitation of New Windows	SLSU Gumaca	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	250,000.00	250,000.00		
	Repair and Rehabilitation of Parappet Wall	SLSU Gumaca	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	150,000.00	150,000.00		
	Repair & Maintenance (Glass door)	Accounting	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	100,000.00	100,000.00		
	Design and Innovation Building	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	50,000.00	50,000.00		
	Engineering Building A	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	50,000.00	50,000.00		
	Engineering Building B	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	50,000.00	50,000.00		
	Administration Building	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	50,000.00	50,000.00		
	Student Center	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	20,000.00	20,000.00		
	Food Hub Building	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	150,000.00	150,000.00		

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	Covered Walk	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	50,000.00	50,000.00		
	Water pump	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	30,000.00	30,000.00		
	Kyocera Photocopier Maintenance	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	10,000.00	10,000.00		
	Printer Repair and Maintenance	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	16,000.00	16,000.00		
	R & M - Medical, dental & Laboratory Equipment	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	5,000.00	5,000.00		
	R & M - Other Machinery & Equipment	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	10,000.00	10,000.00		
	R & M - Deep Well	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	40,000.00	40,000.00		
	R & M - Ground Maintenance	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	40,000.00	40,000.00		
	R & M - Door replacement	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	40,000.00	40,000.00		
	Repainting of covered court	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	50,000.00	50,000.00		
	Repainting of Buildings	SLSU Lucena	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	100,000.00	100,000.00		
	R & M - Equipment	Supply	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	80,000.00	80,000.00		
	Re-painting of PDO Building	Planning	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	500,000.00	500,000.00		
	R & M - Construction of Fire Exit	Budget	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	50,000.00	50,000.00		
	Improvement & rehabilitation of Materials Recovery Facilities (MRF)	PPF	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	300,000.00	300,000.00		
	Repair, repainting of Interior & Exterior of Genset House, including floor Marking & Repair of Windows	PPF	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	50,000.00	50,000.00		
	Improvement & rehabilitation of Entrance Gate of the Extension & Research Office (Digitel)	PPF	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	400,000.00	400,000.00		
	Fabrication of 4 units Outdoor Composting Bins of Trees/Plant Litters	PPF	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	400,000.00	400,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Improvement of Elevated Tank Supporting Structure at the back of CEN Building	PPF	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	140,000.00	140,000.00		
	Repair & Improvement of Elevated Tank Supporting Structure at the back of CAG Main Building	PPF	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	140,000.00	140,000.00		
	Waterproofing, repair & repainting of roof deck and exterior and Interior of Engineering Lab	PPF	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	150,000.00	150,000.00		
	Waterproofing, repair & repainting of roof of Boiler House	PPF	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	30,000.00	30,000.00		
	Supply of Materials & Labor for Water Potability Testing	PPF	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	70,000.00	70,000.00		
	Supply of Materials & Labor for Maintenance of Elevator Set at CABHA	PPF	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	150,000.00	150,000.00		
	Repair of Information and Communication Technology Equipment	Supply Office	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	293,000.00	293,000.00		To be procured/ repaired on various repair shops
	Repair of Motor Vehicles	PPF	Small Value Procurement	not applicable	not applicable	not applicable	not applicable	GAA	822,000.00	822,000.00		To be procured/ repaired on various repair shops
	Payment for Taxes, Duties and Licenses	Supply Office	Direct Contracting	All Year-round				GAA	611,000.00	611,000.00		GSIS/ LTO
	Payment for Fidelity Bond Premiums for bonded officials	Cashier's Office	Direct Contracting	All Year-round				GAA	103,000.00	103,000.00		Bureau of Treasury
	Payment for Building/Motor Insurance	Supply Office	Direct Contracting	All Year-round				GAA	420,000.00	420,000.00		GSIS
	Payment for Student Assistants (Labor and Wages)	Campuses/ Colleges/ Offices/ Units	Direct Contracting	All Year-round				GAA	110,000.00	110,000.00		To assist in the implementation of various programs and services
	Payment for Advertising Services	Campuses/ Colleges/ Offices/ Units	Direct Contracting	All Year-round				GAA	145,000.00	145,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Payment for Printing and Publication Expenses	Campuses/ Colleges/ Offices/ Units	Agency to Agency (Transfer of Fund)	All Year-round				GAA	1,688,000.00	1,688,000.00		Reproduction of forms is done by Risographing/ Photocopying Machine in BAO.
	Conduct of meetings (Representation Expenses)	Campuses/ Colleges/ Offices/ Units	Agency to Agency (Transfer of Fund)/ Small Value Procurement	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	GAA	486,000.00	486,000.00		
	Conduct of BOR Meetings	UBS	Direct Contracting	Mar-21	Jun-21	Sep-21	Dec-21	GAA	250,000.00	250,000.00		
	Purchase of Drinking Water	Procurement Office	Small Value Procurement	All Year-round				GAA	100,000.00	100,000.00		
	Payment to Transportation and Delivery Services	Campuses/ Colleges/ Offices/ Units	Direct Contracting	All Year-round				GAA	25,000.00	25,000.00		Delivery by LBC/JRS Express etc..
	Payment for Rents - Building and Structures	Campuses/ Colleges/ Offices/ Units	Direct Contracting	All Year-round				GAA	193,000.00	193,000.00		
	Payment for Membership Dues and Contributions to Organizations	Campuses/ Colleges/ Offices/ Units	Direct Contracting	All Year-round				GAA	250,000.00	250,000.00		
	Payment for Newspaper Subscription	Campuses/ Colleges/ Offices/ Units	Small Value Procurement	All Year-round				GAA	50,000.00	50,000.00		
	ICT Coonection and other Equipment	MIS	Small Value Procurement	All Year-round				GAA	500,000.00	500,000.00		
	Conduct of Activities for Sports and Culture Development	IHK	Small Value Procurement	All Year-round				GAA	500,000.00	500,000.00		
	<b>Capital Outlay:</b>											
	Imrovement of Audio Visual Room/ GSI Facility (College of Agriculture)	SLSU CAG	Small Value Procurement	All Year-round				GAA	650,000.00		650,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of A 10-Sow Level Piggery Project (College of Agriculture)	SLSU CAG	Small Value Procurement	All Year-round				GAA	900,000.00		900,000.00	
	Construction of Nursery for Fruit Trees and Ornamental Plants (College of Agriculture)	SLSU CAG	Small Value Procurement	All Year-round				GAA	500,000.00		500,000.00	
	Rehabilitation /Repair of LICUP Building (College of Arts and Sciences)	SLSU CAS	Small Value Procurement	All Year-round				GAA	900,000.00		900,000.00	
	Facility Improvement - Student Lounge/Welcoming Area (CABHA)	SLSU CABHA	Small Value Procurement	All Year-round				GAA	400,000.00		400,000.00	
	Establishment and Operation of SLSU Broadcasting Station	SLSU Main										
	NTC Application		Direct Contracting	All Year-round				GAA	500,000.00		500,000.00	NTC
	Upgrading of Electrical Power Supply		Direct Contracting	All Year-round				GAA	600,000.00		600,000.00	Meralco
	Supplies and Materials for operation		PS DBM/Shoppin g/ Small Value Procurement	All Year-round				GAA	900,000.00		900,000.00	To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Upgrading of Music Room and Purchase of Musical Instruments (College of Teacher Education)	SLSU CTE	Small Value Procurement	All Year-round				GAA	500,000.00		500,000.00	
FOR IGP									-			
	Traveling Expenses - Local	BAO	Direct Contracting	All Year-round				IGP	80,000.00	80,000.00		(Travel reimbursement of SLSU Faculty/Non-Teaching Personnel on their official Travel)
	Training Expenses	BAO	Direct Contracting/ Small Value Procurement	All Year-round				IGP	48,000.00	48,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials Expenses											Supplies and materials needed in the operation of their seven(7) services
	Printing Press/ Print Shop Services	BAO	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					IGP	4,470,350.00	4,470,350.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Bookbinding Services	BAO	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					IGP	326,950.00	326,950.00		
	ID Printing Services	BAO	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					IGP	1,661,000.00	1,661,000.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	General Services	BAO	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					IGP	192,245.00	192,245.00		
	Rentals Services	BAO	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					IGP	68,000.00	68,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Garment Production	BAO	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					IGP	1,008,405.00	1,008,405.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Hotel And Café	BAO	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					IGP	96,750.00	96,750.00		
	Utility Expenses	BAO	Small Value Procurement	All Year-round				IGP	134,200.00	134,200.00		
	Telephone Expenses - mobile	BAO	Direct Contracting	All Year-round				IGP	10,000.00	10,000.00		Globe/Smart
	Telephone Expenses - landline	BAO	Direct Contracting	All Year-round				IGP	30,000.00	30,000.00		Luktel, INC
	Cable Expenses	BAO	Direct Contracting	All Year-round				IGP	45,000.00	45,000.00		Banahaw CATV
	Other General Services	BAO	Small Value Procurement					IGP	5,174,600.00	5,174,600.00		Services like Printing of Vintage, 2016, Publication (Kingfisher)
	Repairs and Maintenance	BAO	Small Value Procurement	All Year-round				IGP	1,054,000.00	1,054,000.00		As the need arises
	Printing and Publucation Expenses	BAO	Small Value Procurement					IGP	500,000.00	500,000.00		
	Other Maintenance and Operating Expenses	BAO	Small Value Procurement					IGP	365,900.00	365,900.00		
	PROJECTS								-			
	Water Refilling Station and Equipment	BAO	Small Value Procurement	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	IGP	700,000.00		700,000.00	
	Enhancement of Hotel Facilities	BAO	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	Dec. 2020	Jan. 2021	Jan. 2021	Jan. 2021	IGP	1,000,000.00		1,000,000.00	Distributed to Hotel/BRC/Front desk Facilities)
FOR FIDUCIARY FUND									-			



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Traveling Expenses - local	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting	All Year-round				FIDUCIARY FUND	1,247,000.00	1,247,000.00		(Travel reimbursement of SLSU Faculty/Non-Teaching Personnel on their official Travel)
	Traveling Expenses - foreign	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting	All Year-round				FIDUCIARY FUND	692,000.00	692,000.00		(Travel reimbursement of SLSU Faculty/Non-Teaching Personnel on their official Travel)
	Training Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting/ Small Value Procurement	All Year-round				FIDUCIARY FUND	610,000.00	610,000.00		
	Office Supplies Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				FIDUCIARY FUND	429,000.00	429,000.00		
	Medical, Dental and Laboratory Supplies Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				FIDUCIARY FUND	340,000.00	340,000.00		
	Textbooks and Instructional Materials Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				FIDUCIARY FUND	615,676.80	615,676.80		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				FIDUCIARY FUND	478,750.00	478,750.00		
	Postages and Deliveries Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting	All Year-round				FIDUCIARY FUND	46,000.00	46,000.00		
	Communication Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting	All Year-round				FIDUCIARY FUND	78,200.00	78,200.00		
	Telephone Expenses - landline	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting	All Year-round				FIDUCIARY FUND	6,000.00	6,000.00		LUKTEL, INC
	Internet and Telephone Subscription Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting	All Year-round				FIDUCIARY FUND	202,224.00	202,224.00		PLDT
	Cable Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting	All Year-round				FIDUCIARY FUND	32,388.00	32,388.00		BANAHAW CATV

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Professional Services	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting	All Year-round				FIDUCIARY FUND	11,902,399.20	11,902,399.20		Salaries of COSI,
	Other General Services	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Small Value Procurement	All Year-round				FIDUCIARY FUND	760,000.00	760,000.00		
	Repair and Maintenance - Buildings	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Small Value Procurement	All Year-round				FIDUCIARY FUND	720,000.00	720,000.00		
	Repair and Maintenance - Office Equipment	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Small Value Procurement	All Year-round				FIDUCIARY FUND	50,000.00	50,000.00		
	Repair and Maintenance - ICT Equipment	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Small Value Procurement	All Year-round				FIDUCIARY FUND	25,000.00	25,000.00		
	Repair and Maintenance - Medical, Dental & Laboratory Equipment	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Small Value Procurement	All Year-round				FIDUCIARY FUND	100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes, Duties and Licenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting	All Year-round				FIDUCIARY FUND	100,000.00	100,000.00		
	Insurance Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting	All Year-round				FIDUCIARY FUND	200,500.00	200,500.00		Travel Insurance/ Health Insurance of LHS Students
	Labor and Wages	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Direct Contracting	All Year-round				FIDUCIARY FUND	80,000.00	80,000.00		Salary of Student Assistants
	Printing and Publication Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				FIDUCIARY FUND	510,000.00	510,000.00		
	Representation Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Small Value Procurement	All Year-round				FIDUCIARY FUND	306,000.00	306,000.00		
	Other Maintenance and Operating Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Small Value Procurement	All Year-round				FIDUCIARY FUND	1,262,000.00	1,262,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Expenses	CAM/ LHS/ OIAA/ BAC/ GS/ CTE/ CWTS/ NSTP /ROTC	Small Value Procurement	All Year-round				FIDUCIARY FUND	25,000.00	25,000.00		
<b>FOR SLSU TAGKAWAYAN CAMPUS</b>									-			
	Medical , Dental and Laboratory Supplies Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	97,500.00	97,500.00		
	Other Supplies and Materials Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	93,407.00	93,407.00		
	Internet Subscription Expenses	SLSU Tagkawayan	Direct Contracting	All Year-round				STF/ IGP	157,500.00	157,500.00		
	Awards/Rewards/Incentives	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	171,400.00	171,400.00		
	Other General Services	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	2,090,000.00	2,090,000.00		Payment for Salaries
	Other Professional Services	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	318,290.00	318,290.00		
	Professional Services (RHU)	SLSU Tagkawayan	Direct Contracting	All Year-round				STF/ IGP	60,000.00	60,000.00		
	RESEARCH SERVICES											
	MAINTENANCE AND OTHER OPERATING EXPENSES											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	70,000.00	70,000.00		
	Office Supplies Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	209,805.00	209,805.00		
	Other Supplies and Materials Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	11,000.00	11,000.00		
	Other Maintenance and Operating Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	215,470.00	215,470.00		
	EXTENSION SERVICES											
	MAINTENANCE AND OTHER OPERATING EXPENSES								-			
	Traveling Expenses	SLSU Tagkawayan	Direct Contracting	All Year-round				STF/ IGP	20,000.00	20,000.00		
	Training Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	40,700.00	40,700.00		
	Office Supplies Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	52,325.00	52,325.00		
	Other Supplies and Materials Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Services	SLSU Tagkawayan	Direct Contracting	All Year-round					373,250.00	373,250.00		
	PRODUCTION SERVICES											
	MAINTENANCE AND OTHER OPERATING EXPENSES											
	Agricultural and Marine Supplies Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	227,230.00	227,230.00		
	Other Supplies and Materials Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	36,825.00	36,825.00		
	Utility Expenses	SLSU Tagkawayan	Direct Contracting	All Year-round				STF/ IGP	54,000.00	54,000.00		
	Other General Services	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	380,000.00	380,000.00		
	Repairs and Maintenance Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement						50,000.00	50,000.00		
	GENERAL ADMINISTRATION AND SUPPORT SERVICES											
	MAINTENANCE AND OTHER OPERATING EXPENSES											
	Office Supplies Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	200,000.00	200,000.00		
	MANDATORY RESERVED	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	506,275.00	506,275.00		
	PROJECTS							STF/ IGP	-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fishpond Development	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				STF/ IGP	300,000.00		300,000.00	
SLSU TAGKAWAYAN FIDUCIARY FUND									-			
	Traveling Expenses	SLSU Tagkawayan	Direct Contracting	All Year-round				SLSU TAGKAWAYAN FIDUCIARY FUND	17,900.00	17,900.00		
	Training Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				SLSU TAGKAWAYAN FIDUCIARY FUND	55,000.00	55,000.00		
	Office Supplies Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				SLSU TAGKAWAYAN FIDUCIARY FUND	75,700.00	75,700.00		
	Other Supplies and Materials Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				SLSU TAGKAWAYAN FIDUCIARY FUND	45,000.00	45,000.00		
	Electricity Expenses	SLSU Tagkawayan	Direct Contracting	All Year-round				SLSU TAGKAWAYAN FIDUCIARY FUND	120,000.00	120,000.00		
	Internet Expenses	SLSU Tagkawayan	Direct Contracting	All Year-round				SLSU TAGKAWAYAN FIDUCIARY FUND	30,000.00	30,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Services	SLSU Tagkawayan	Direct Contracting	All Year-round				SLSU TAGKA WAYAN FIDUCIARY FUND	222,430.00	222,430.00		
	Repairs and Maintenance - School Buildings	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				SLSU TAGKA WAYAN FIDUCIARY FUND	207,140.00	207,140.00		
	Insurance Expenses	SLSU Tagkawayan	Direct Contracting	All Year-round				SLSU TAGKA WAYAN FIDUCIARY FUND	24,750.00	24,750.00		
	Printing and Publication Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				SLSU TAGKA WAYAN FIDUCIARY FUND	30,000.00	30,000.00		
	Other Maintenance and Operating Expenses	SLSU Tagkawayan	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement	All Year-round				SLSU TAGKA WAYAN FIDUCIARY FUND	54,400.00	54,400.00		
<b>SLSU SPECIAL TRUST FUND</b>									-			
	Instruction								-			
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>									-			
	Traveling Expenses- Local	FSDP	Direct Contracting					STF	300,000.00	300,000.00		
	Traveling Expenses- Foreign	FSDP	Direct Contracting					STF	600,000.00	600,000.00		
	Training and Scholarship Expenses							STF	-	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses	FSDP	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,000,000.00	1,000,000.00		To be awarded to a accredited service provider
	Scholarship Grants and Expenses (Faculty and Staff Development Program)	FSDP	Direct Contracting					STF	3,270,000.00	3,270,000.00		Payment for Tuition fee, Allowances, Benefits, etc to Scholars
	Supplies and Materials Expenses	FSDP	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	820,000.00	820,000.00		
	b. Curriculum Development								-			
	MAINTENANCE & OTHER OPERATING EXPENSES								-			
	Professional Services	HRMO	Direct Contracting					STF	20,740,000.00	20,740,000.00		Salaries of COSI
	Accreditation	Instruction	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	2,000,000.00	2,000,000.00		Payment to AACUP (Accreditation Fee), Materials, Foods, Accommodation
	RQAT (Regional Quality Assessment Team)	Instruction	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	500,000.00	500,000.00		
	Accreditation Board for Engineering and Technology	Instruction	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	150,000.00	150,000.00		
	c. Student Development								-			
	Students Training Expenses	OSAS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials Expenses	OSAS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	284,000.00	284,000.00		
	Textbook and Instructional Materials Expenses	OSAS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	5,929,437.50	5,929,437.50		Expenses for Hatid Kaalaman sa Panahon ng COVID 19 and Purchase of Textbooks/ebooks
	Advertising Expenses	OSAS	Direct Contracting					STF	20,000.00	20,000.00		
	Publication Expenses	OSAS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,900,000.00	1,900,000.00		Distributed to SLSU MAIN, SLSU Tiaong, SLSU Lucena and SLSU Infanta Publication
	Other Subscription Expenses	OSAS	Small Value Procurement					STF	40,000.00	40,000.00		
	Labor & Wages (Student Assistant )	OSAS	Direct Contracting					STF	1,280,000.00	1,280,000.00		Payment for Labor Expenses of Student Assistants
	Other MOOE	OSAS						STF	-	-		
	Off-Campus Experiential Learning Experience	OSAS	Direct Contracting					STF	1,000,000.00	1,000,000.00		For Travel, Materials Expenses of OJT, Off campus (CTE) Monitoring
	Student Subsidy	OSAS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	600,000.00	600,000.00		
	Incentive-Student Board Passers (Topnotcher)	OSAS	Direct Contracting					STF	150,000.00	150,000.00		
	Student Organization and Student Activities	OSAS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Student's Spiritual, Social, Career and Values Program	OSAS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	-	-		
	Multi Faith and Services	OSAS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	190,000.00	190,000.00		
	Career and Job Placement Expenses	OSAS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	154,000.00	154,000.00		
	Guidance, Counselling and Testing Expenses	OSAS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	177,000.00	177,000.00		
	Other Maintenance and Other Operating Expenses	OSAS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	35,000.00	35,000.00		
	d. Facilities Development								-			
	Other Supplies and Materials	Supply	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,500,000.00	1,500,000.00		To be purchased at DBM PS , Shopping to other Suppliers, SVP
	Repair and Maintenance	PPF	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,000,000.00	1,000,000.00		As need arises
	Repair of X-Ray Facilities	UHS	Direct Contracting					STF	310,000.00	310,000.00		
	Licensed MS Office	SLSU Main	Direct Contracting					STF	40,000.00	40,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Video Teleconferencing Application License Renewal for 24 users	SLSU Main	Direct Contracting					STF	120,000.00	120,000.00		
	Learning Management System for Graduate School (600 Students)	SLSU Main	Direct Contracting					STF	278,000.00	278,000.00		
	Firewall License Renewal	SLSU Main	Direct Contracting					STF	276,300.00	276,300.00		
	Improvement and Maintenance - Tayabas Extension	SLSY Tayabas	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	650,000.00	650,000.00		
	Taxes, Duties and Licenses (X-Ray)	UHS	Direct Contracting					STF	109,437.50	109,437.50		
	VMGO and Quality Policy Bulletin	VP AFA	Small Value Procurement					STF	300,000.00	300,000.00		
	Revision of SLSU University Code	VP AFA	Small Value Procurement					STF	300,000.00	300,000.00		
	Printing and Publication - SIYASIG Journal	Research	Transfer of Fund					STF	199,120.00	199,120.00		
	Student Handbook	OSAS	Transfer of Fund					STF	1,200,000.00	1,200,000.00		Printing of Student Handbook, Layout
	Printing and Publication (Annual Report, IEC Materials AVP)	OP	Transfer of Fund					STF	250,000.00	250,000.00		
	Insurances of Buildings and Other Facilities	Supply	Direct Contracting					STF	1,500,000.00	1,500,000.00		GSIS (Insurance of Building)
	Students Insurance	OSAS	Small Value Procurement					STF	351,780.00	351,780.00		
	Industrial Engineering Software/Application *subscription*	CEN	Small Value Procurement					STF	200,000.00	200,000.00		
	Professional Fees for Preparation of Building Plans, Other Structures and Other Related Exepnses for Infrastructure Projects	PDO	Small Value Procurement					STF	480,000.00	480,000.00		
	Repair and Maintenance - University Service Vehicle	PPF	Small Value Procurement					STF	500,000.00	500,000.00		
	Athletic Expenses	OSAS										
	ICCAC	OSAS	Small Value Procurement					STF	450,000.00	450,000.00		
	Regional and National Olympics	OSAS	Small Value Procurement					STF	2,942,500.00	2,942,500.00		Expenses for Attending the Regional and National Olympics

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cultural Expenses	OSAS	Small Value Procurement						-	-		
	SLSU Culture and the Arts Festival	OSAS	Small Value Procurement					STF	300,000.00	300,000.00		
	Regional and National Culture and the Arts Festival	OSAS	Small Value Procurement					STF	1,550,000.00	1,550,000.00		Expenses for Attending Regional and National Culture and the Arts Festival
	Other Related Activities	OSAS	Small Value Procurement					STF	157,000.00	157,000.00		
	Medical and Dental Expenses								-	-		
	Medical and Dental Supplies (Main and Extension Campuses)	UHS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	935,500.00	935,500.00		
	Health Program and Services	UHS	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	435,000.00	435,000.00		
	Laboratory Supplies Expenses	CEN	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,468,350.00	1,468,350.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Professional Services	HRMO	Direct Contracting					STF	6,455,000.00	6,455,000.00		Salary of COSI and Jos
	Library Expenses	Library	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	689,000.00	689,000.00		
	School ID	OSAS	Direct Contracting					STF	1,000,000.00	1,000,000.00		Transfer of fund to BAO
	Graduation Expenses	Registrar	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,000,000.00	1,000,000.00		Transfer of fund to BAO ( Printing of TOR/Diploma etc), Graduation Expenses (Medals, foods, token etc)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY								-			
	Purchase of Laptop	QMS/GAD/ Library/IHK/ CABHA, CEn, Catanauan, Infanta, Tayabas, Planning and Development Office, GAD, Cashier, Registrar	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	585,000.00		585,000.00	
	Purchase of Computer Set	SLSU Gumaca/C AG(5), CAS(1) Catanauan(5), Infanta(5), Tayabas (25), GAD, Budget, Cashier, HRMO, Supply and Property (3)	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,775,000.00		1,775,000.00	To be procured at PS DBM
	Purchase of Smart TV	QMS	Small Value Procurement					STF	30,000.00		30,000.00	
	Purchase of Photocopier/Printer	GAD/SLSU Polillo/BAC	Small Value Procurement					STF	165,000.00		165,000.00	
	Purchase of Sports Equipment	SLSU Infanta/ Gumaca/ Polillo	Small Value Procurement					STF	75,000.00		75,000.00	
	UHS - Telemedicine Program	UHS	Small Value Procurement					STF	100,000.00		100,000.00	
	Information & Communication Technology Equipment (Tagkawayan)	Tagkawayan	Small Value Procurement					STF	451,000.00		451,000.00	
	Office Equipment (Polillo)	polillo	Small Value Procurement					STF	80,000.00		80,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment (Tagkawayan)	Tagkawayan	Small Value Procurement					STF	430,000.00		430,000.00	
	HRMO Bundy Clock	HRMO	Small Value Procurement					STF	187,500.00		187,500.00	
	Ring Binder - CAS	CAS	Small Value Procurement					STF	50,000.00		50,000.00	
	Improvement of Dean's Office - CEN	CEN	Small Value Procurement					STF	50,000.00		50,000.00	
	Internal Audit Services - clerical table)	IAS	Small Value Procurement					STF	16,000.00		16,000.00	
	Records Office - scanner table	records	Small Value Procurement					STF	45,000.00		45,000.00	
	Chief Administrative Office - steel cabinet	CAO	Small Value Procurement					STF	35,000.00		35,000.00	
	Chief Administrative Office - cubicle	CAO	Small Value Procurement					STF	15,000.00		15,000.00	
	Supply and Property Office - lateral filing cabinet 4 drawers	Supply	Small Value Procurement					STF	82,500.00		82,500.00	
	Supply and Property Office - open shelves 5 layers	Supply	Small Value Procurement					STF	42,000.00		42,000.00	
	Registrar's Office - open steel shelves 6 layers	registrar	Small Value Procurement					STF	400,000.00		400,000.00	
	Health Services - underglass counter cabinet with aluminum framing	uhs	Small Value Procurement					STF	48,000.00		48,000.00	
	Double-Faced Bookshelves - Metal - Extension Campuses	SLSU Lucena	Small Value Procurement					STF	150,000.00		150,000.00	
	Furniture and Fixtures (Gumaca )	Gumaca	Small Value Procurement					STF	353,000.00		353,000.00	
	CABHA -BS Hospitality Management) (HRM-CIT Fund)	cabha	Small Value Procurement					STF	387,000.00		387,000.00	
	Furniture, Fixtures and Books (Polillo)	polillo	Small Value Procurement					STF	100,000.00		100,000.00	
	Furniture, Fixtures and Equipment (Extension Campuses)	Catanauan/ Lucena/Polillo/Tioang	Small Value Procurement					STF	361,600.00		361,600.00	
	CTE - Improvement of Library)	CTE	Small Value Procurement					STF	220,000.00		220,000.00	
	GS - I-shape Sala Set and Office Table)	GS	Small Value Procurement					STF	80,000.00		80,000.00	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture, Fixtures and Books (Tagkawayan)	Tagkawayan	Small Value Procurement					STF	135,000.00		135,000.00	
	Library Holdings (Catanauan)	Catanauan	Small Value Procurement					STF	250,000.00		250,000.00	
	Library Holdings and Additional Books for RQAT Compliance (Polillo)	polillo	Small Value Procurement					STF	200,000.00		200,000.00	
	Other Machinery and Equipment (Laboratory School)	LHS	Small Value Procurement					STF	535,000.00		535,000.00	
	GS-Projector	GS	Small Value Procurement					STF	50,000.00		50,000.00	
	Other Machinery and Equipment (Tagkawayan)	Tagkawayan	Small Value Procurement					STF	87,000.00		87,000.00	
	Other Machinery and Equipment (Extension Campuses)	SLSU Lucena/SLSU Tioang	Small Value Procurement					STF	95,000.00		95,000.00	
	Laboratory Equipment	SLSU Polillo	Small Value Procurement					STF	200,000.00		200,000.00	
	Printing Equipment and Establishment of Campus Clinic-Gumaca	Gumaca	Small Value Procurement					STF	255,000.00		255,000.00	
	(Laboratory Equipment required in CHED Memo - CEN	CEN	Small Value Procurement					STF	338,000.00		338,000.00	
	CTE - Improvement of S & T Building Facilities	CTE	Small Value Procurement					STF	80,000.00		80,000.00	
	GC - Equipment Accessories - Extension Campuses)	SLSU Lucena	Small Value Procurement					STF	150,000.00		150,000.00	
	Food Processing Materials & Equipment - Agri & HE - Extension Campuses)	SLSU Infanta	Small Value Procurement					STF	120,000.00		120,000.00	
	Other Machinery and Equipment (IHK)	ihk	Small Value Procurement					STF	62,000.00		62,000.00	
	High-Pressure Plasma Air Purifier 0.7 - University Health Services	UHS	Small Value Procurement					STF	100,000.00		100,000.00	
	CK-A Disinfectant Aerposol Spray 16L - University Health Services	UHS	Small Value Procurement					STF	15,000.00		15,000.00	
	CK-A Aerosol Suction Machine - University Health Services	UHS	Small Value Procurement					STF	50,000.00		50,000.00	
	Photocopying Machine - University Board Secretary	UBS	Small Value Procurement					STF	300,000.00		300,000.00	
	Upgrading of Virtual Laboratory (Allied Medicine)	CAM	Small Value Procurement					STF	400,000.00		400,000.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of Faculty and Director Rooms Tayabas)	SLSU Tayabas	Small Value Procurement					STF	200,000.00		200,000.00	
	Upgrading of Electrical Facilities (Tagkawayan)	Tagkawayan	Direct Contracting					STF	2,500,000.00		2,500,000.00	Quezelco (Direct Contracting)
	Extension of College of Allied Medicine Faculty Room	CAM	Small Value Procurement					STF	600,000.00		600,000.00	
	II. RESEARCH SERVICES											
	MAINTENANCE & OTHER OPERATING EXPENSES											
	Traveling Expenses - local	Research	Reimbursement					STF	102,000.00	102,000.00		
	Other Supplies and Materials Expenses	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	200,000.00	200,000.00		
	Patent/Copyright/Registration (Intellectual Property)	Research	Direct Contracting					STF	350,000.00	350,000.00		
	Printing and Publication Expenses	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	400,000.00	400,000.00		
	Professional Services	Research	Direct Contracting					STF	800,000.00	800,000.00		
	Representation Expenses	Research	Small Value Procurement					STF	110,000.00	110,000.00		
	Subscription Expenses (Plagiarism Checker Software - PPAS)	Research	Direct Contracting					STF	150,000.00	150,000.00		
	Other MOOE	Research							-	-		
	Project Planning and Administrative Support Servicecs	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	631,000.00	631,000.00		
	S & T Week Activities	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	100,000.00	100,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	In-House Research Review	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	314,500.00	314,500.00		
	Research Projects and Services	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,212,270.00	1,212,270.00		Expenses for Serves, Materials, Food, Accommodation, of the different Research Projects
	Research Presentation Expenses	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	300,000.00	300,000.00		
	CHERM (Center Hazard and Environmental Resource Mapping)								-	-		
	Traveling Expenses	Research	Reimburseme nt					STF	100,000.00	100,000.00		
	Training Expenses	Research	Reimburseme nt					STF	100,000.00	100,000.00		
	Office Supplies Expenses	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	85,000.00	85,000.00		
	Fuel, Oil and Lubricants Expenses	Research	Small Value Procurement					STF	10,000.00	10,000.00		
	Other Supplies and Materials Expenses	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	120,000.00	120,000.00		
	Communication Expenses	Research	Direct Contracting					STF	15,000.00	15,000.00		
	Internet Expenses	Research	Direct Contracting					STF	300,000.00	300,000.00		
	Professional Services	Research	Direct Contracting					STF	380,000.00	380,000.00		
	Representation Expenses	Research	Small Value Procurement					STF	100,000.00	100,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication Expenses	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	30,000.00	30,000.00		
	Repair and Maintenance Expenses	Research	Small Value Procurement					STF	50,000.00	50,000.00		
	Taxes, Duties and Licenses (Esri Maintenance License)	Research	Direct Contracting					STF	145,000.00	145,000.00		
	Microbiology Research Testing Laboratory								-	-		
	Traveling Expenses-local	Research	Reimbursement					STF	5,050.00	5,050.00		
	Other Supplies and Materials Expenses	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	150,000.00	150,000.00		
	Professional Services	Research	Direct Contracting					STF	380,000.00	380,000.00		
	Repair and Maintenance Expenses	Research	Small Value Procurement					STF	60,000.00	60,000.00		
	Tissue Culture Research Laboratory								-	-		
	Traveling Expenses-local	Research	Reimbursement					STF	5,000.00	5,000.00		
	Other Supplies and Materials Expenses	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	150,000.00	150,000.00		
	Professional Services	Research	Direct Contracting					STF	781,000.00	781,000.00		
	Repair and Maintenance Expenses	Research	Small Value Procurement					STF	190,000.00	190,000.00		
	Printing and Publication Expenses	Research	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	10,000.00	10,000.00		
	CAPITAL OUTLAY								-			
	Office Equipment CHERM	CHERM						STF	25,000.00		25,000.00	
	Information and Communication Technology Equipment	Research						STF	95,000.00		95,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Machinery and Equipment	Research						STF	120,000.00		120,000.00	
	III. - TECHNICAL ADVISORY & EXTENSION SERVICES								-			
	MAINTENANCE & OTHER OPERATING EXPENSES								-			
	Traveling Expenses	Extension	Reimbursement					STF	1,000,000.00	1,000,000.00		(Travel reimbursement of SLSU Faculty/Non-Teaching Personnel on their official Travel)
	Training Expenses	Extension	Reimbursement					STF	1,200,000.00	1,200,000.00		To be awarded to a accredited service provider
	Other Supplies and Materials Expenses	Extension	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	2,000,000.00	2,000,000.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Extension Projects and Services	Extension	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	4,384,820.00	4,384,820.00		Expenses for the Different Extension Projects
	IV. PRODUCTION SERVICES								-			
	MAINTENANCE & OTHER OPERATING EXPENSES								-			
	Subsidy to Sampaloc Campus	Production	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	500,000.00	500,000.00		
	Production Projects								-			
	S & T Innovation and Communication	Production	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	2,500,000.00	2,500,000.00		Expenses for the projects (Materials, Representation Expenses and Materials)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Learning Materials Project	Production	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,000,000.00	1,000,000.00		Expenses for the projects (Materials, Representation Expenses and Materials)
	Mt. Banahaw Eco Project	Production	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	500,000.00	500,000.00		Expenses for the projects (Materials, Representation Expenses and Materials)
	Aquasilviculture and Hatchery Project	Production	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,124,820.00	1,124,820.00		Expenses for the projects (Materials, Representation Expenses and Materials)
	Honey Bee Project	Production	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	200,000.00	200,000.00		Expenses for the projects (Materials, Representation Expenses and Materials)
	Clonal Project	Production	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	500,000.00	500,000.00		Expenses for the projects (Materials, Representation Expenses and Materials)
	Agricultural Production	Production	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	1,700,000.00	1,700,000.00		Expenses for the projects (Materials, Representation Expenses and Materials)
	Coconut Demo Farm - Tayabas Extension	tayabas	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	560,000.00	560,000.00		Expenses for the projects (Materials, Representation Expenses and Materials)
	V. GENERAL ADMINISTRATION AND SUPPORT SERVICES								-			
	MAINTENANCE & OTHER OPERATING EXPENSES								-			
	Professional Services (Encoder)	HRMO	Direct Contracting					STF	10,483,270.00	10,483,270.00		Salary of JOs
	Other Professional Fees (Relocation Survey)	pdo	Small Value Procurement					STF	400,000.00	400,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of Building Plans, Tarpaulin and Other Related Expenses	pdo	Small Value Procurement					STF	100,000.00	100,000.00		
	Hosting Region IV-A & B Executive Meeting (Planning for National Olympic 2020)	OP	Small Value Procurement					STF	200,000.00	200,000.00		
	Search for Board of Regent - Representative Sector	ubs	Small Value Procurement					STF	300,000.00	300,000.00		
	Search for College Deans and Directors	ubs	Small Value Procurement					STF	100,000.00	100,000.00		
	Preparation and Processing of Land Use, Land Titles and Transfer	Supply	Small Value Procurement					STF	2,700,000.00	2,700,000.00		Payment for the processing of land titles, land use and transfer of SLSU properties
	Implementation of PRAISE	HRMO	Small Value Procurement					STF	600,000.00	600,000.00		
	CAPITAL OUTLAY								-			
	Computerization of Administration and Financial System	Acctng	Direct Contracting					STF	2,500,000.00		2,500,000.00	To be procured at Commission on Audit with training (Materials and Services)
	Purchase of Drone (Crisis Management Team)	Crisis	Small Value Procurement					STF	70,000.00		70,000.00	
	Information & Communication Technology Equipment (Office of the President & Business Affairs Office)	BAO	Small Value Procurement/ Shopping / Agency toAgency					STF	235,000.00		235,000.00	
	Other Machinery & Equipment (Auditor's Office & Business Affairs Office)	SLSU Main / Campuses / Offices / Units	Small Value Procurement/ Shopping / Agency toAgency					STF	1,330,000.00		1,330,000.00	To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Office Equipment (Auditor's Office & Business Affairs Office)		Small Value Procurement/ Shopping / Agency toAgency					STF	315,000.00		315,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kitchen Room Equipment (Business Affairs Office)		Small Value Procurement/ Shopping / Agency toAgency					STF	280,000.00		280,000.00	
	Furniture and Fixtures (Business Affairs Office )		Small Value Procurement/ Shopping / Agency toAgency					STF	50,000.00		50,000.00	
	VI. SUPPORT TO OPERATION								-			
	MAINTENANCE & OTHER OPERATING EXPENSES								-			
	ISO Surveillance		Direct Contracting/ Small Value/ Shopping/ Agency to Agency					STF	600,000.00	600,000.00		
	Center of Excellence/Center of Development	INSTRUC	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	265,000.00	265,000.00		
	Institutional Sustainability Assessment (ISA)	INSTRUC	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	220,000.00	220,000.00		
	Strategic Planning Expenses	pdo	Agency to Agency(PS DBM)/ Shopping/ Small Value Procurement					STF	800,000.00	800,000.00		
	Renewal of Software for Library System	Library	Direct Contracting					STF	130,000.00	130,000.00		
	Renewal of E-Journal (Library System)	Library	Direct Contracting					STF	680,000.00	680,000.00		
	Annual Medical Examination	uhs	Small Value Procurement					STF	600,000.00	600,000.00		
	VII. MANDATORY RESERVE							STF	8,584,820.00	8,584,820.00		Reserved
	VII. PROJECTS								-			
	College of Agriculture								-		-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. Feasibility Studies for the College of Veterinary Medicine and Bachelor of Science in Environmental Planning	CAG	Small Value Procurement					STF	200,000.00		200,000.00	
	<b>College of Arts and Sciences</b>								-		-	
	4. Extension of Roofing Hamlet Hall, JP Rizal Building	CAS	Small Value Procurement					STF	700,000.00		700,000.00	
	5. Audio Visual Center	CAS	Small Value Procurement					STF	700,000.00		700,000.00	
	6. Construction of Roof - Hamlet Hall ( 2nd Wing)	CAS	Small Value Procurement					STF	700,000.00		700,000.00	
	7. Renovation of Communication Laboratory (at CABHA Bldg)	CAS	Small Value Procurement					STF	500,000.00		500,000.00	
	8. Repair of Electrical Lines in JR Building	CAS	Small Value Procurement					STF	700,000.00		700,000.00	
	<b>College of Allied Medicine</b>								-		-	
	9. Funds for Feasibility Studies - College of Medicine	CAM	Small Value Procurement					STF	100,000.00		100,000.00	
	<b>College of Engineering</b>								-		-	
	10. Establishment of Laboratory Rooms for Common Subjects in Engineering Programs	CEN	Small Value Procurement					STF	845,000.00		845,000.00	
	<b>College of Teacher Education</b>								-		-	
	11. Upgrading of Sports Facilities and Equipment (including delivery and installation cost) - Fitness and Wellness Program (IHK)	IHK	Small Value Procurement					STF	280,000.00		280,000.00	
	12. Construction of Comfort Room at the back of S & T Building	CTE	Small Value Procurement					STF	500,000.00		500,000.00	
	<b>Alabat</b>								-		-	
	13. Installation of Hatchery Equipment & Concreting Drainage Canal	Alabat	Small Value Procurement					STF	350,000.00		350,000.00	
	14. Riprapping of Hatchery Area	Alabat	Small Value Procurement					STF	700,000.00		700,000.00	
	<b>Lucena</b>								-		-	
	15. Upgrading of Electric Power Distribution System	Lucena	Direct Contracting					STF	1,800,000.00		1,800,000.00	Direct to Meralco
	Permits, clearance, documents processing and other requirements	Lucena	Direct Contracting					STF	50,000.00		50,000.00	
	<b>Gumaca</b>								-		-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	16. Upgrading of Water Facilities, Fence and Road Network	gumaca	Small Value Procurement					STF	350,000.00		350,000.00	
	<b>Polillo</b>								-		-	
	17. Improvement of Science Laboratories	polillo	Small Value Procurement					STF	300,000.00		300,000.00	
	18. Improvement of Faculty Staff House	polillo	Small Value Procurement					STF	300,000.00		300,000.00	
	<b>Tagkawayan</b>								-		-	
	19. Purchase and Installation of Equipment - Fishery	Tagkawayan	Small Value Procurement					STF	500,000.00		500,000.00	
	<b>Tayabas</b>								-		-	
	21. Construction of Deep Well and Water Distribution	tayabas	Small Value Procurement					STF	700,000.00		700,000.00	
	22. Electricity Supply and Distribution to Buildings and Campus	tayabas	Small Value Procurement					STF	600,000.00		600,000.00	
	<b>Planning and Development Office</b>								-		-	
	25. Improvement of Electricity Distribution System (Main and Extension Campuses)	pdo	Small Value Procurement					STF	1,163,000.00		1,163,000.00	Distributed to SLSU Alabat, SLSU Tiaong for Electricity Upgrade
	Construction of Covered Walk infront of Library Building	PDO	Small Value Procurement					STF	800,000.00		800,000.00	
	<b>Civil Security and Services Unit</b>								-		-	
	27. Construction of Security Post at Ayuti (College of Agriculture)	cssu	Small Value Procurement					STF	100,000.00		100,000.00	
	<b>MIS</b>								-		-	
	31. Multimedia Equipment (MIS)	pdo	Small Value Procurement					STF	500,000.00		500,000.00	
	35. Procurement/Upgrade of ICT Equipment (MIS)	pdo	Agency to Agency(PS DBM)/ Small Value Procurement					STF	2,000,000.00		2,000,000.00	To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	36. Integrated Management Information System - with Online Enrollment System	pdo	Agency to Agency/ MOU					STF	4,000,000.00		4,000,000.00	Agency to Agency/ MOU (other SUCs)
	<b>Administration and Financial Affairs</b>								-		-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	37. Development of HRIS	HRMO	Small Value Procurement					STF	400,000.00		400,000.00	
	39. Purchase of Vehicle	pdo	Agency to Agency(PS DBM)/ Small Value Procurement					STF	4,000,000.00		4,000,000.00	TO be procured at PS DBM
	40. Purchase of Lot (Main new proposal	pdo	Direct Contracting					STF	14,000,000.00		14,000,000.00	Direct to seller
FOR EXTENSION CAMPUSES									-			
MAINTENANCE AND OTHER OPERATING EXPENSES									-			
	Traveling Expenses - local	Campuses	Small Value Procurement					STF	1,161,517.00	1,161,517.00		(Travel reimbursement of SLSU Faculty/Non-Teaching Personnel on their official Travel)
	Training Expenses	Campuses	Small Value Procurement					STF	475,000.00	475,000.00		
	Office Supplies Expenses	Campuses	Small Value Procurement					STF	1,130,465.00	1,130,465.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Medical, Dental and Laboratory Supplies Expenses	Campuses	Small Value Procurement					STF	238,750.00	238,750.00		
	Textbooks and Instructional Materials Expenses	Campuses	Small Value Procurement					STF	883,400.00	883,400.00		
	Fuel, Oil and Lubricants Expenses	Campuses	Small Value Procurement					STF	394,705.00	394,705.00		
	Furniture and Fixtures	Campuses	Small Value Procurement					STF	8,000.00	8,000.00		
	Other Supplies and Materials Expenses	Campuses	Small Value Procurement					STF	336,000.00	336,000.00		
	Water Expenses	Campuses	Small Value Procurement					STF	104,500.00	104,500.00		
	Electricity Expenses	Campuses	Small Value Procurement					STF	1,946,000.00	1,946,000.00		QuezelCO, Meralco
	Postages and Delivery Expenses	Campuses	Small Value Procurement					STF	36,623.00	36,623.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone Expenses	Campuses	Small Value Procurement					STF	111,000.00	111,000.00		
	Internet Subscription Expenses	Campuses	Small Value Procurement					STF	923,280.00	923,280.00		
	Cable Expenses	Campuses	Small Value Procurement					STF	19,500.00	19,500.00		
	Awards/Rewards/Incentives	Campuses	Small Value Procurement					STF	271,400.00	271,400.00		
	Extraordinary and Miscellaneous Expenses	Campuses	Small Value Procurement					STF	20,000.00	20,000.00		
	Repair and Maintenance - Buildings	Campuses	Small Value Procurement					STF	450,000.00	450,000.00		
	Repair and Maintenance - School Buildings	Campuses	Small Value Procurement					STF	450,000.00	450,000.00		
	Repair and Maintenance - Other Structures	Campuses	Small Value Procurement					STF	320,000.00	320,000.00		
	Repair and Maintenance - ICT Equipment	Campuses	Small Value Procurement					STF	60,000.00	60,000.00		
	Repair and Maintenance - Other Machinery and Equipment	Campuses	Small Value Procurement					STF	120,000.00	120,000.00		
	Repair and Maintenance - Motor Vehicle	Campuses	Small Value Procurement					STF	213,000.00	213,000.00		
	Repair of Cabinets for Laboratory Equipment	Campuses	Small Value Procurement					STF	100,000.00	100,000.00		
	Landscaping	SLSU Infanta	Small Value Procurement					STF	500,000.00	500,000.00		
	Taxes, Duties and Licenses	Campuses	Small Value Procurement					STF	259,000.00	259,000.00		
	Insurance Expenses	Campuses	Small Value Procurement					STF	20,000.00	20,000.00		
	Subsidies - Others (Student Subsidy)	Campuses	Small Value Procurement					STF	33,625.00	33,625.00		


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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Labor and Wages	Campuses	Small Value Procurement					STF	246,000.00	246,000.00		
	Advertising Expenses	Campuses	Small Value Procurement					STF	5,000.00	5,000.00		
	Printing and Publication Expenses	Campuses	Small Value Procurement					STF	55,000.00	55,000.00		
	Representation Expenses	Campuses	Small Value Procurement					STF	632,705.00	632,705.00		
	Membership Dues and Contribution to Organization	Campuses	Small Value Procurement					STF	10,000.00	10,000.00		
	Subscription Expenses	Campuses	Small Value Procurement					STF	87,000.00	87,000.00		
	Other Maintenance and Operating Expenses	Campuses	Small Value Procurement					STF	482,819.00	482,819.00		
	Recognition/Foundation/Inauguration Expenses	Campuses	Small Value Procurement					STF	100,000.00	100,000.00		
	Accreditation / RQAT	Campuses	Small Value Procurement					STF	296,000.00	296,000.00		
	Athletic Expenses	Campuses	Small Value Procurement					STF	105,000.00	105,000.00		
	Graduation Expenses	Campuses	Small Value Procurement					STF	126,850.00	126,850.00		
	SSC Year Round Activities	Campuses	Small Value Procurement					STF	258,897.00	258,897.00		
	RESEARCH SERVICES								-			
	MAINTENANCE AND OTHER OPERATING EXPENSES								-			
	Traveling Expenses - local	Campuses	Small Value Procurement					STF	40,000.00	40,000.00		
	Training Expenses	Campuses	Small Value Procurement					STF	50,000.00	50,000.00		
	Office Supplies Expenses	Campuses	Small Value Procurement					STF	8,000.00	8,000.00		
	Fuel, Oil and Lubricants Expenses	Campuses	Small Value Procurement					STF	5,000.00	5,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials Expenses	Campuses	Small Value Procurement					STF	3,000.00	3,000.00		
	Printing and Publication Expenses	Campuses	Small Value Procurement					STF	5,000.00	5,000.00		
	Other Maintenance and Operating Expenses	Campuses	Small Value Procurement					STF	30,000.00	30,000.00		
	EXTENSION SERVICES								-			
	MAINTENANCE AND OTHER OPERATING EXPENSES								-			
	Traveling Expenses - local	Campuses	Small Value Procurement					STF	40,000.00	40,000.00		
	Training Expenses	Campuses	Small Value Procurement					STF	80,000.00	80,000.00		
	Office Supplies Expenses	Campuses	Small Value Procurement					STF	72,325.00	72,325.00		
	Other Supplies and Materials Expenses	Campuses	Small Value Procurement					STF	30,000.00	30,000.00		
	Other Professional Services	Campuses	Small Value Procurement					STF	10,000.00	10,000.00		
	Other Maintenance and Operating Expenses	Campuses	Small Value Procurement					STF	280,000.00	280,000.00		
	PRODUCTION SERVICES								-			
	MAINTENANCE AND OTHER OPERATING EXPENSES								-			
	Nipa Sweetener Production	SLSU Infanta	Small Value Procurement					STF	300,000.00	300,000.00		
	PROJECTS								-			
	Improvement of Classroom Facilities and Instructional Materials											
	Classroom Facilities and IM for BSIT - Major in Mechanical Technology	SLSU Catanauan	Agency to Agency(PS DBM)/ Small Value Procurement					STF	537,369.26		537,369.26	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Classroom Facilities and IM for BSIT CPT	SLSU Catanauan	Agency to Agency(PS DBM)/ Small Value Procurement					STF	532,500.00		532,500.00	
	Classroom Facilities and IM for BSA	SLSU Catanauan	Agency to Agency(PS DBM)/ Small Value Procurement					STF	301,023.00		301,023.00	
	Classroom Facilities and IM for BEED	SLSU Catanauan	Agency to Agency(PS DBM)/ Small Value Procurement					STF	397,215.74		397,215.74	
	Student Learning Park	SLSU Catanauan	Small Value Procurement					STF	300,000.00		300,000.00	
	Improvement of Water Facilities	SLSU Gumaca	Small Value Procurement					STF	60,000.00		60,000.00	
	Installation/Electrification of New Campus	SLSU Gumaca	Small Value Procurement					STF	600,000.00		600,000.00	
	Improvement of Library	SLSU Gumaca	Small Value Procurement					STF	180,000.00		180,000.00	
	Improvement of Faculty Lounge/Staff House	SLSU Gumaca	Small Value Procurement					STF	188,000.00		188,000.00	
	Repair of New Zealand Creamery Building	SLSU Gumaca	Small Value Procurement					STF	500,000.00		500,000.00	
	Lot Improvement and Lot Purchase	SLSU Gumaca	Direct Contracting					STF	1,860,000.00		1,860,000.00	Purchase of Lot/ Direct Contracting to Seller
	Perimeter Fence	SLSU Lucena	Small Value Procurement					STF	868,160.00		868,160.00	
	Installation of Water System	SLSU Polillo	Small Value Procurement					STF	50,000.00		50,000.00	
	Installation of Electrical Supply	SLSU Polillo	Small Value Procurement					STF	150,000.00		150,000.00	
	Labor and Painting of Building	SLSU Polillo	Small Value Procurement					STF	203,615.00		203,615.00	
	<b>TOTAL</b>								<b>420,076,700.81</b>	<b>254,246,414.00</b>	<b>165,830,286.81</b>	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

  
MARGARITA L. PLACINO  
Head, BAC Secretariat

Certify as to Mode of Procurement:

  
DR. MARI JANE A. LEE  
Chair, Bids and Awards Committee

  
DR. EVANGELINE B. MECIJA  
Member, Bids & Awards Committee

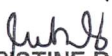
  
PROF. GERALD R. VILLASEÑOR  
Member, Bids & Awards Committee

  
ENGR. MARIA ROSSANA D. DE VELUZ  
Vice-Chair, Bids & Awards Committee

  
MS. MARIBETH VILLON  
Member, Bids & Awards Committee

  
MS. MARITESS DE VELUZ  
Member, Bids & Awards Committee

Certify as to Allotment:

  
MARIA CRISTINE D. ABSULIO  
Budget Officer

Recommending Approval:

  
FREDERICK T. VILLA, DT  
Vice President for Admin. & Financial Affairs

Certify as to Availability of fund:

  
ERWIN D. VILLAVERDE, DBA  
University Accountant

Approved by:

  
DORACIE B. ZOLETA - NANTES, PhD  
University President