



SOUTHERN LUZON STATE UNIVERSITY
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022
(In Million Pesos)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TIER 2 (2022 PROPOSAL)													
	1. Purchase of Laboratory Equipment for Doctor of Medicine Program	COLLEGE OF ALLIED MEDICINE	No	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	75.00		75.00	
2. Purchase of Simulator Skills Training Equipment													
	a. College of Allied Medicine	COLLEGE OF ALLIED MEDICINE	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	49.50		49.50	
	b. College of Arts and Sciences	COLLEGE OF ARTS AND SCIENCES	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	2.50		2.50	
	c. College of Engineering	COLLEGE OF ENGINEERING	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	35.00		35.00	
	d. College of Industrial Technology	COLLEGE OF INDUSTRIAL TECHNOLOGY	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	55.00		55.00	
	e. SLSU Catanauan	SLSU CATANAUAN	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	2.00		2.00	
	f. SLSU Gumaca	SLSU GUMACA	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	1.00		1.00	
	g. SLSU Lucena	SLSU LUCENA	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	2.00		2.00	
	h. SLSU Polillo	SLSU POLILLO	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	2.50		2.50	
3. Top Priority Projects of Colleges and Campuses													
	3.1 Application Modernization and Upgrading of CABHA SAP Laboratory	CABHA	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	4.00		4.00	
	3.2 Replacement of Roof of the CAg Building	CAG	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	5.00		5.00	
	3.3 Establishment of BS RT Skills Laboratory	CAM	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	3.00		3.00	

	3.4 Improvement of CIT Multi-purpose Hall	CIT	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	3.00		3.00	
	3.5 Purchase of Modern Library, Equipment/Facilities, Furniture and Fixtures - SLSU Catanauan	SLSU CATANAUAN	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	12.70		12.70	
	3.6 Construction of Housing for Native Chicken - SLSU Infanta	SLSU INFANTA	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	1.00		1.00	
	3.7 Construction of Multi-purpose covered court with Stage - SLSU Gumaca	SLSU GUMACA	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	10.00		10.00	
	3.8 Construction of Library Building - SLSU Lucena	SLSU LUCENA	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	20.00		20.00	
	3.9 Construction of Perimeter Fence and Gate at the LGU Donated Lot - SLSU Polillo	SLSU POLILLO	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	3.00		3.00	
	3.10 Construction of School Gymnasium	SLSU TAYABAS	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	80.00		80.00	
	3.11 Rehabilitation and Repair of electrical power distribution in SLSU Tiaong Campus	SLSU TIAONG	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	3.00		3.00	
	4. Refleeting of University Vehicle (Polillo, Alabat & Tiaong)	SLSU POLILLO,ALABAT, TIAONG	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	7.50		7.50	
	5. Purchase of University Vehicle (New Coaster)	PDO	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	4.50		4.50	
	6. Improvement of Tissue Culture Research Laboratory	RESEARCH OFFICE	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	5.00		5.00	
	7. Purchase of ArcGIS Licensed Software in support to Research Programs	RESEARCH OFFICE	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	1.00		1.00	
	8. Construction of Mental Health Link Hub	CAS	YES	Competitive Bidding	January 2022	January 2022	January 2022	January 2022	GoP	20.00		20.00	
	9. Production of PPE Items, Face Mask, Face Shields and Hand Gloves	PRODUCTION	YES	Competitive Bidding	Indicate Date	January 2022	January 2022	January 2022	GoP	2.00		2.00	

	10. Construction of SLSU IT Centers in various towns of Quezon Province (Phase 1 - First 10 Towns)	PDO	YES	Competitive Bidding	Indicate Date	January 2022	January 2022	January 2022	GoP	150.00		150.00	
	11. Livelihood Training Program for Municipalities in Quezon with SLSU Campus	EXTENSION	YES	Competitive Bidding	Indicate Date	January 2022	January 2022	January 2022	GoP	2.00		2.00	
GRAND TOTAL (2022 PROPOSAL)										561.20	0.00	561.20	

Note :

SLSU PROPOSED BUDGET FOR 2022 SUBJECT TO ADJUSTMENT UPON THE RELEASE OF NEP 2022

Prepared by:


MR. SAMUEL T. SACOPLA
 Head BAC Secretariat

Certify as to Mode of Procurement:


DR. MARI JANE A. LEE
 Chair, Bids and Awards Committee


DR. EVANGELINE B. MECIJA
 Member, Bids & Awards Committee


PROF. GERALD R. VILLASENOR
 Member, Bids & Awards Committee


ENGR. MARIA ROSSANA DL. DE VELUZ
 Vice-Chair, Bids & Awards Committee

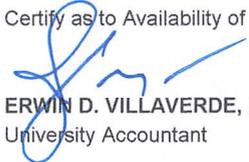

MS. MARIBETH B. VILLON
 Member, Bids & Awards Committee


MS. MARITESS P. DE VELUZ
 Member, Bids & Awards Committee

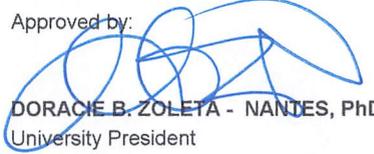
Certify as to Allotment:


MARIA CRISTINE D. ABSULIO
 Budget Officer

Certify as to Availability of fund:


ERWIN D. VILLAVERDE, DBA
 University Accountant

Approved by:


DORACIE B. ZOLETA - NANTES, PhD
 University President