




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Southern Luzon State University

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
	FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php235.353	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	60%	60%	65% 1,120 out of 1,715 licensure exam-takers	109%
		Percentage of graduates (2 years prior) that are employed	47%	47%	49% 1,300 out of 2,631 graduates	105%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	49%	49%	57% 4,374 out of 7,704 students	116%
		Percentage of undergraduate programs with accreditation	58%	60%	94% 33 out of 35 programs	157%
Advanced Education Services	Php7.355	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	16%	17%	21% 5 out of 24 research program	123%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	32%	31%	58% 14 out of 24 research work	188%
		Producing technologies for commercialization or livelihood improvement	0%	1%	8% 2 out of 24 technologies	833%
		Whose research work resulted in an extension program	0%	1%	8% 2 out of 24 programs	833%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	81%	81%	100% 588 students	123%
	Percentage of accredited graduate programs	77%	80%	100% 13 programs	125%	
Research Services	Php6.266	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	2 research outputs	6 research outputs	300%
		Output Indicators				
		Number of research outputs completed within the year	22 research outputs	25 research outputs	31 research outputs	124%
	Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10%	10%	13% 4 out of 31 research outputs	129%	
Technical Advisory Extension Services	Php8.056	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	33 active partnership	35 active partnership	50 active partnership	143%
		Output Indicators				
		Number of trainees weighted by the length of training	3,088 trainees	3,000 trainees	3,206 trainees	107%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	31 trainees	31 trainees	68 trainees	219%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries	100% 2,817 beneficiaries	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php5.825	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php47.644	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	94% Php207,248,630 Php219,722,869	100%	99% Php86,636,169 Php87,870,460	99%
			Disbursements BUR Ratio of total disbursement to total obligations.	56% Php159,197,809 Php283,088,045	100%	88% Php76,485,167 Php86,636,169

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The Southern Luzon State University (SLSU) hereinafter referred to as the University, is a public, non-profit institution of higher learning established to provide advanced education, professional, technological instruction in the fields of accountancy, agriculture, allied medicine, arts and sciences, business and entrepreneurship, cooperative, education, engineering, environment, fisheries, technology and other relevant fields of study. It shall also undertake research and extension services and provides progressive leadership in its areas of specialization. - SLSU Code of 2009	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Utilization Rate for All Earmarked Income	12% Php59,472,352 Php502,064,542	100%	15% Php61,569,904 Php423,447,784	15%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP - non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP - non CSE submission	N/A	100%	100%	100%
			FY 2019 APP - CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-4A (BUR)

