

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2022

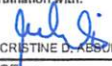
Department : State Universities and Colleges (SUCs)
Agency : Southern Luzon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 041 0000000

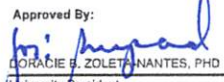
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					60%	60%							
2. Percentage of graduates (2 years prior) that are employed					50%	50%							
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				52%		52%			53%		53%	1%	
2. Percentage of undergraduate programs with accreditation					64%	64%							
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or				17%		17%			18%		18%	1%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or				32%		32%			41%		41%	9%	
c. producing technologies for commercialization or livelihood improvement or					2%	2%							
d. whose research work resulted in an extension program					2%	2%							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%			100%		100%	0	
2. Percentage of accredited graduate programs				93%		93%			93%		93%	0	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					3	3							
Output Indicators													
1. Number of research outputs completed within the year				10	15	25			11		11	1	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					10%	10%							
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	10	40	5	15	12		32	2	
Output Indicators													
1. Number of trainees weighted by the length of training		360	1115	1115	560	3,150	357	1,001.5	1,004.75		2,363.25	-226.75	The facilitation of planned extension activities was greatly affected by the planning and preparation for accreditation and preparation of colleges and campuses to the opening of classes (limited face-to-face)
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		5	15	10	5	35	5	20	11		37	7	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	

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