

QUARTERLY PHYSICAL REPORT OF OPERATION

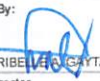
As of December 31, 2022

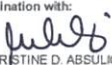
Department : State Universities and Colleges (SUCs)
 Agency : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 0000000

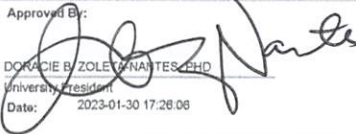
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased.													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					60%	60%				82%	82% (720/878)	22%	
2. Percentage of graduates (2 years prior) that are employed					50%	50%				56%	56% (823/1,457)	6%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				52%		52%			53%		53% (7,133/13,578)	1%	
2. Percentage of undergraduate programs with accreditation					64%	64%				88%	88% (35/40)	24%	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or				17%		17%			18%		18% (8/44)	1%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or				32%		32%			41%		41% (18/44)	9%	
c. producing technologies for commercialization or livelihood improvement or					2%	2%				2%	2% (1/44)	0	
d. whose research work resulted in an extension program					2%	2%				2%	2% (1/44)	0	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%			100%		100% (628/629)	0	
2. Percentage of accredited graduate programs				93%		93%			93%		93% (14/15)	0	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					3	3				3	3	0	
Output Indicators													
1. Number of research outputs completed within the year				10	15	25			11	19	30	5	
2. Percentage of research outputs published in internationally-refereed or CHED					10%	10%				11%	11% (8/75)	1%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	10	40	5	15	12	9	41	1	
Output Indicators													
1. Number of trainees weighted by the length of training		360	1115	1115	560	3,150	357	1,001.5	1,004.75	938.5	3,301.75	151.75	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		5	15	10	5	35	6	20	11	9	46	11	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

Prepared By: 
 ENGR. MARIBEL VERAS SAYTANO
 Planning Director
 Date: 2023-01-30 10:02:08

In coordination with:

 MARIA CRISTINE D. ABSULIO
 Budget Officer
 Date: 2023-01-30 10:02:08

Approved By: 
 DORA C. B. ZOLEZ-NANTES, PHD
 University President
 Date: 2023-01-30 17:28:08