



SOUTHERN LUZON STATE UNIVERSITY'S ANNUAL PROCUREMENT PLAN FOR FY 2023 - (Amended as of July 17, 2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REALIGNMENT OF APP PER AMENDED FY 2023 PRE														
SPECIAL TRUST FUND														
20000010000 1000	Supplies & Materials Expenses	5020399000	STO	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,619,200.00	2,619,200.00		page 12 of 2023 Approved APP (see attachment)
20000010000 1000	International Accreditation	5029999099	STO/Intl. Affairs	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	280,000.00	280,000.00		
REALIGNMENT														
20000010000 1000	International Accreditation	5029999099	STO/Intl. Affairs	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,330,000.00	1,330,000.00		Additional fund for the project "SLSU Scaling Up Towards Internationalization (QS Star Rating), Tax Obligation
20000010000 1000	Supplies & Materials Expenses	5020399000	STO	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,569,200.00	1,569,200.00		Balance of Supplies and Materials
3101001000020 00	Retrofitting of Different School Facilities	5060404002	PPF	SVP / By Administration	No	n/a	n/a	n/a	n/a	STF	3,800,000.00		3,800,000.00	page 13 of 2023 Approved APP (see attachment)
REALIGNMENT														
20000010000 1000	Purchase of New Vehicle	5060406001	GASS/PPF	Public Bidding/DBM-PS	No	for timeline upon approval of the realignment				Internally Generated Funds (STF)	2,300,000.00		2,300,000.00	To augment the service vehicle fleet of the university
20000010000 1000	Gymnasium Improvement	5060404099	PPF/PDO-Infra.	Public Bidding	No	for timeline upon approval of the realignment				Internally Generated Funds (STF)	1,500,000.00		1,500,000.00	Improvement of Gym facilities (fitness room) and equipment
3101001000020 00	Slope Protection / Retaining Wall Project	5060402099	Catanauan/Gumaca Campuses	Public Bidding	No	April, 2023	May, 2023	June, 2023	June, 2023	Internally Generated Funds (STF)	4,000,000.00		4,000,000.00	page 13 of 2023 Approved APP (see attachment)
REALIGNMENT														
20000010000 1000	Repair and Improvement of Roof, Metal Grills for Windows, etc. for Tayabas Campus (Tayabas Roof Variation)	5060404099	Tayabas Campus/ PDO-Infra	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	168,283.08		168,283.08	
3101001000020 00	Slope Protection / Retaining Wall Project	5060402099	Catanauan/Gumaca Campuses	Public Bidding	No	May, 2023	June, 2023	July, 2023	August, 2023	Internally Generated Funds (STF)	3,831,716.92		3,831,716.92	
3101001000020 00	Retrofitting of CTE Classrooms for Limited Face to Face Interaction	5060404002	CTE/PPF	SVP	No	n/a	n/a	n/a	n/a	STF	500,000.00		500,000.00	page 13 of 2023 Approved APP (see attachment)
REALIGNMENT														
20000010000 1000	AVR Improvement & Enrichment Center	5060404099	CTE	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	500,000.00		500,000.00	
TOTAL, SPECIAL TRUST FUND														
FUNDING SOURCE per APPROVED 2023 APP											11,199,200.00	2,899,200.00	8,300,000.00	
REALIGNMENT											11,199,200.00	2,899,200.00	8,300,000.00	
TIAONG CAMPUS - PRE														
3101001000020 00	Retrofitting of Facilities	5060404002	Tiaong Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	500,000.00		500,000.00	page 23 of 2023 Approved APP (see attachment)
REALIGNMENT														
20000010000 1000	Green House - Tiaong	5060404099	Tiaong Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	500,000.00		500,000.00	




SOUTHERN LUZON STATE UNIVERSITY'S ANNUAL PROCUREMENT PLAN FOR FY 2023 - SUPPLEMENTAL

Prepared by:


MS. MARIDEL C. ZABELLA
Head, BAC Secretariat

Certify as to Mode of Procurement:



DR. GONDELINA R. RADOVAN
Chair, Bids and Awards Committee
(Goods and Services)



PROF. RICHARD M. VELUZ
Vice Chair, Bids & Awards Committee


PROF. GERALD R. VILLASEÑOR
Member, Bids & Awards Committee


DR. GILLIAN PORTIA P. DIMARANAN
Member, Bids & Awards Committee


PROF. REYNALDO DANGANAN
Member, Bids & Awards Committee


DR. MARISSA C. ESPERAL
Chair, Bids and Awards Committee
(Infrastructure & Consultancy)


DR. EVANGELINE B. MECIJA
Vice Chair, Bids & Awards Committee


DR. MARI JANE A. LEE
Member, Bids & Awards Committee


PROF. MARITESS P. DE VELUZ
Member, Bids & Awards Committee

Certify as to Allotment:


MARIA CRISTINE D. ABSULIO
Budget Officer

Recommending Approval:


FREDERICK T. VILLA, DT
Vice President for Admin. & Financial Affairs

Certify as to Availability of fund:


ERWIN D. VILLAVERDE, DBA
University Accountant

Approved by:


DORACIE B. ZOLETA - NANTES, PhD
University President