


List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 0000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source	Allotments/Sub-Allotments received from CO/ROs/OUs						Sub-Allotments to ROs/OUs				Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10a(6+7+8+9)	11	12	13	14	15a	16a(6+11)	17a(7+12)	18a(8+13)	19a(9+14)	20a
A. Allotments received from DBM																			
1	2023-01-03	2023-01-03	Specific Budgets of National Government Agencies	101101	225,342,000.00	63,169,000.00	0.00	25,000,000.00	313,511,000.00	0.00	0.00	0.00	0.00	0.00	225,342,000.00	63,169,000.00	0.00	25,000,000.00	313,511,000.00
2	2023-01-03	2023-01-03	Retirement and Life Insurance Premiums	104102	20,787,000.00	0.00	0.00	0.00	20,787,000.00	0.00	0.00	0.00	0.00	0.00	20,787,000.00	0.00	0.00	0.00	20,787,000.00
Sub-Total					246,129,000.00	63,169,000.00	0.00	25,000,000.00	334,298,000.00	0.00	0.00	0.00	0.00	0.00	246,129,000.00	63,169,000.00	0.00	25,000,000.00	334,298,000.00
B. Sub-allotments received from Central Office/Regional Office																			
Sub-Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					246,129,000.00	63,169,000.00	0.00	25,000,000.00	334,298,000.00	0.00	0.00	0.00	0.00	0.00	246,129,000.00	63,169,000.00	0.00	25,000,000.00	334,298,000.00
Summary by Funding Source Code:																			
Specific Budgets of National Government Agencies				101101	225,342,000.00	63,169,000.00	0.00	25,000,000.00	313,511,000.00	0.00	0.00	0.00	0.00	0.00	225,342,000.00	63,169,000.00	0.00	25,000,000.00	313,511,000.00
Retirement and Life Insurance Premiums				104102	20,787,000.00	0.00	0.00	0.00	20,787,000.00	0.00	0.00	0.00	0.00	0.00	20,787,000.00	0.00	0.00	0.00	20,787,000.00

Certified Correct:


 MARIA CRISTINE D. ABSULIO
 Budget Officer
 Date: 2023-04-22 15:34:26

Certified Correct:


 ERWIN A. VILLAVARDE, CPA, DBA
 CAO - Head, Accounting Office
 Date: 2023-04-22 15:34:26

Recommending Approval:


 FREDERICO D. VILLA, D.T
 Vice-President, Admin and Financial Affairs
 Date: 2023-04-27 08:22:24

Approved By:



 DORACIE B. ZOLETA-NANTES, PH.D.
 SUC President
 Date: 2023-04-27 16:29:41


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	Current Year Appropriations
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Allotments/Sub-Allotments Reference			Funding Source	Allotments/Sub-Allotments received from CO/ROs/OU's						Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=	
A. Allotments received from DBM																				
1	GAA-2023-8013408	2023-01-12	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	SARO-ROIVA-23-0012727	2023-01-24	Specific Budgets of National Government Agencies	102101	0.00	7,100,000.00	0.00	11,300,000.00	18,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,100,000.00	0.00	11,300,000.00	18,400,000.00
3	SARO-ROIVA-23-0012730	2023-01-24	Specific Budgets of National Government Agencies	102101	0.00	39,178,850.00	0.00	0.00	39,178,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,178,850.00	0.00	0.00	39,178,850.00
	Sub-Total				0.00	46,278,850.00	0.00	11,300,000.00	57,578,850.00	0.00	0.00	0.00	0.00	0.00	0.00	46,278,850.00	0.00	11,300,000.00	57,578,850.00	
B. Balance From GAA/SARO/Sub-Allotment(Prior)																				
4	GAA FY 2022 RA 11838	2022-01-01	Specific Budgets of National Government Agencies	102101	0.00	1,812,763.98	0.00	109,009.25	1,712,764.21	0.00	0.00	0.00	0.00	0.00	0.00	1,812,763.98	0.00	109,009.25	1,712,764.21	
5	SARO-ROIVA-22-0006023	2022-08-16	Specific Budgets of National Government Agencies	102101	0.00	121,810.00	0.00	0.00	121,810.00	0.00	0.00	0.00	0.00	0.00	0.00	121,810.00	0.00	0.00	121,810.00	
6	SARO-ROIVA-22-0007817	2022-09-06	Specific Budgets of National Government Agencies	102101	0.00	4,574,830.00	0.00	300,000.00	4,874,830.00	0.00	0.00	0.00	0.00	0.00	0.00	4,574,830.00	0.00	300,000.00	4,874,830.00	
7	SARO-ROIVA-22-0008808	2022-09-27	Specific Budgets of National Government Agencies	102101	0.00	23,700.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	23,700.00	
8	SARO-ROIVA-22-0011514	2022-12-05	Specific Budgets of National Government Agencies	102101	0.00	1,850,000.00	0.00	0.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,000.00	0.00	0.00	1,850,000.00	
	Sub-Total				0.00	8,182,903.98	0.00	400,000.25	8,582,904.21	0.00	0.00	0.00	0.00	0.00	0.00	8,182,903.98	0.00	400,000.25	8,582,904.21	
Total Allotments					0.00	54,461,753.98	0.00	11,700,000.25	66,161,754.21	0.00	0.00	0.00	0.00	0.00	0.00	54,461,753.98	0.00	11,700,000.25	66,161,754.21	
Summary by Funding Source Code:																				
	Specific Budgets of National Government Agencies			102101	0.00	54,461,753.98	0.00	11,700,000.25	66,161,754.21	0.00	0.00	0.00	0.00	0.00	0.00	54,461,753.98	0.00	11,700,000.25	66,161,754.21	

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