

FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		N/A	60% (296/490)	60% (296/490)	60%	N/A	N/A	N/A	60%	0	
2. Percentage of graduates (2 years prior) that are employed		N/A	50% (788/1,576)	50% (788/1,576)	50%	N/A	N/A	N/A	50%	0	
Output Indicators											
1. Percentage of undergraduata students enrolled in CHED-identified and RDC-identified priority programs		53% (7,133/13,578)	N/A	53% (7,133/13,578)	52%	N/A	N/A	52%	N/A	-1	
2. Percentage of undergraduate programs with accreditation		N/A	66% (25/38)	66% (25/38)	64%	N/A	N/A	N/A	64%	-2	
ADVANCED EDUCATION PROGRAM	320100000000000										
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					32%	N/A	N/A	N/A	32%		
a. pursuing advanced research degree programs (Ph.D) or		18% (8/44)	N/A	18% (8/44)							

Department : State Universities and Colleges (SUCs)
 Agency : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACB) : 08 041 0000000

Particulars	UACB CODE	Current Year Accomplishments				Physical Target (Budget Year)				Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		41% (18/44)	N/A	41% (18/44)							
c. producing technologies for commercialization or livelihood improvement or		N/A	2% (1/44)	2% (1/44)							
d. whose research work resulted in an extension program		N/A	2% (1/44)	2% (1/44)							
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		100% (629/629)	N/A	100%	100%	N/A	N/A	100%	N/A	0	
2. Percentage of accredited graduate programs		93% (14/15)	N/A	93% (14/15)	93%	N/A	N/A	93%	N/A	0	
RESEARCH PROGRAM	3202008000000000										
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		N/A	3	3	2	N/A	N/A	N/A	2	-1	
Output Indicators											
1. Number of research outputs completed		11	14	25	25	N/A	N/A	10	25	0	

Department : State Universities and Colleges (SUCs)
 Agency : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd			4th
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
within the year											
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		N/A	10% (7/68)	10% (7/68)	10%	N/A	N/A	N/A	10%	0	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		32	8	40	40	10	10	10	10	0	
Output Indicators											
1. Number of trainees weighted by the length of training		2363.25	766.75	3150	3,150	360	1115	1115	560	0	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		37	3	40	35	5	15	10	5	-5	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100% (2,255/2,255)	100% (650/650)	100% (2,905/2,905)	100%	100%	100%	100%	100%	0	

Prepared By:


ENGR. MARIBEL A. GAYTANO
Planning Director

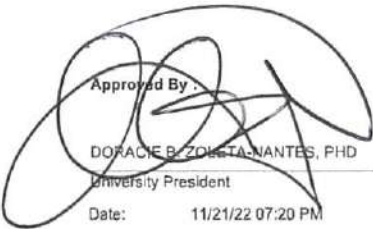
Date: 11/21/22 09:42 AM

In coordination with :


MARIA CRISTINE D. ABSULIO
Budget Officer

Date: 11/21/22 09:42 AM

Approved By :


DORACIE B. ZOLA-TANANTES, PHD
University President

Date: 11/21/22 07:20 PM

