

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
DO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education INCURRED.													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		NA	30%	NA	30%	60%	NA						
2. Percentage of graduates (2 years prior) that are employed		NA	10%	15%	25%	50%	NA						
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		NA	NA	52%	NA	52%	NA						
2. Percentage of undergraduate programs with accreditation		NA	85%	NA	NA	85%	NA						
ADVANCED EDUCATION PROGRAM	32010000000000												
DO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work, applied in any of the following:		NA	10%	22%	NA	32%	NA						
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs		NA	NA	100%	NA	100%	NA						
2. Percentage of accredited graduate programs		NA	93%	NA	NA	93%	NA						
RESEARCH PROGRAM	32020000000000												
DO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	NA	1	NA	2	1				1	0	
Output Indicator(s)													


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of research outputs completed													
within the year		NA	2	10	15	27	NA						
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		NA	NA	NA	11%	11%	NA						
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		10	10	10	10	40	10				10	0	
Output Indicator(s)													
1. Number of trainees weighted by the													
length of training		360	1115	610	1115	3,200	411.25				411.25	51.25	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		5	15	10	5	35	8				8	3	
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory or higher													
in terms of quality and relevance		100%	100%	100%	100%	100%	100%				100%	0	

Prepared By:


 JED FRANK S. MARQUESES
 Co-Director, PDO
 Date: April 29, 2024 08:22 AM

In coordination with:


 MARIA CRISTINE D. ABSULIO
 Budget Officer
 Date: April 29, 2024 08:22 AM

Approved By:


 FREDERICK VILLA, DT
 University President
 Date: April 30, 2024 09:15 AM