

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending March 31, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UAACS) : 08 041 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UAACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UAACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/Frm, Mod/Releases)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Crossed-out Appropriations	Unobligated Allotments	Unpaid Obligations (15-25)(23+24)				
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
L Agency Specific Budget		686,198,000.00	0.00	686,198,000.00	317,438,800.00	0.00	0.00	0.00	368,759,200.00	87,482,895.07	0.00	0.00	0.00	0.00	87,482,895.07	44,952,791.48	0.00	0.00	0.00	0.00	44,952,791.48	0.00	235,755,908.52	235,755,908.52	0.00	2,418,294.83
General Administration and Support	1000000000000000	120,044,000.00	0.00	120,044,000.00	43,481,300.00	0.00	0.00	0.00	43,481,300.00	11,516,479.46	0.00	0.00	0.00	0.00	11,516,479.46	10,798,234.53	0.00	0.00	0.00	0.00	10,798,234.53	0.00	76,871,000.00	76,871,000.00	0.00	721,264.32
General Management and Supervision	100000100001000	43,171,000.00	0.00	43,171,000.00	43,171,000.00	0.00	0.00	0.00	43,171,000.00	11,516,479.46	0.00	0.00	0.00	0.00	11,516,479.46	10,798,234.53	0.00	0.00	0.00	0.00	10,798,234.53	0.00	31,634,420.64	31,634,420.64	0.00	721,264.32
PS		18,831,000.00	0.00	18,831,000.00	18,831,000.00	0.00	0.00	0.00	18,831,000.00	3,884,377.87	0.00	0.00	0.00	0.00	3,884,377.87	3,781,458.47	0.00	0.00	0.00	0.00	3,781,458.47	0.00	13,068,622.13	13,068,622.13	0.00	102,909.00
MOOE		18,290,000.00	0.00	18,290,000.00	18,290,000.00	0.00	0.00	0.00	18,290,000.00	7,832,101.54	0.00	0.00	0.00	0.00	7,832,101.54	7,033,788.08	0.00	0.00	0.00	0.00	7,033,788.08	0.00	10,633,898.43	10,633,898.43	0.00	618,335.82
CO		7,960,000.00	0.00	7,960,000.00	7,960,000.00	0.00	0.00	0.00	7,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,966,000.00	2,966,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	76,833,000.00	0.00	76,833,000.00	823,000.00	0.00	0.00	0.00	823,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,833,000.00	76,833,000.00	0.00	0.00
PS		76,833,000.00	0.00	76,833,000.00	823,000.00	0.00	0.00	0.00	823,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,833,000.00	76,833,000.00	0.00	0.00
Sub-Total, General Administration and Support		120,044,000.00	0.00	120,044,000.00	43,481,300.00	0.00	0.00	0.00	43,481,300.00	11,516,479.46	0.00	0.00	0.00	0.00	11,516,479.46	10,798,234.53	0.00	0.00	0.00	0.00	10,798,234.53	0.00	76,871,000.00	76,871,000.00	0.00	721,264.32
PS		63,834,000.00	0.00	63,834,000.00	17,233,000.00	0.00	0.00	0.00	17,233,000.00	3,884,377.87	0.00	0.00	0.00	0.00	3,884,377.87	3,781,458.47	0.00	0.00	0.00	0.00	3,781,458.47	0.00	13,068,622.13	13,068,622.13	0.00	102,909.00
MOOE		18,290,000.00	0.00	18,290,000.00	18,290,000.00	0.00	0.00	0.00	18,290,000.00	7,832,101.54	0.00	0.00	0.00	0.00	7,832,101.54	7,033,788.08	0.00	0.00	0.00	0.00	7,033,788.08	0.00	10,633,898.43	10,633,898.43	0.00	618,335.82
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		7,960,000.00	0.00	7,960,000.00	7,960,000.00	0.00	0.00	0.00	7,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,960,000.00	7,960,000.00	0.00	0.00
Support to Operations	2000000000000000	7,879,000.00	0.00	7,879,000.00	7,879,000.00	0.00	0.00	0.00	7,879,000.00	1,387,287.23	0.00	0.00	0.00	0.00	1,387,287.23	1,389,040.23	0.00	0.00	0.00	0.00	1,389,040.23	0.00	6,482,732.77	6,482,732.77	0.00	2,227.00
Auxiliary Services	200005100001000	7,879,000.00	0.00	7,879,000.00	7,879,000.00	0.00	0.00	0.00	7,879,000.00	1,387,287.23	0.00	0.00	0.00	0.00	1,387,287.23	1,389,040.23	0.00	0.00	0.00	0.00	1,389,040.23	0.00	6,482,732.77	6,482,732.77	0.00	2,227.00
PS		8,319,000.00	0.00	8,319,000.00	8,319,000.00	0.00	0.00	0.00	8,319,000.00	1,348,061.09	0.00	0.00	0.00	0.00	1,348,061.09	1,348,061.09	0.00	0.00	0.00	0.00	1,348,061.09	0.00	8,872,938.81	8,872,938.81	0.00	0.00
MOOE		1,661,000.00	0.00	1,661,000.00	1,661,000.00	0.00	0.00	0.00	1,661,000.00	141,206.14	0.00	0.00	0.00	0.00	141,206.14	139,879.14	0.00	0.00	0.00	0.00	139,879.14	0.00	1,609,790.29	1,609,790.29	0.00	2,227.00
Sub-Total, Support to Operations		7,879,000.00	0.00	7,879,000.00	7,879,000.00	0.00	0.00	0.00	7,879,000.00	1,387,287.23	0.00	0.00	0.00	0.00	1,387,287.23	1,389,040.23	0.00	0.00	0.00	0.00	1,389,040.23	0.00	6,482,732.77	6,482,732.77	0.00	2,227.00
PS		8,319,000.00	0.00	8,319,000.00	8,319,000.00	0.00	0.00	0.00	8,319,000.00	1,348,061.09	0.00	0.00	0.00	0.00	1,348,061.09	1,348,061.09	0.00	0.00	0.00	0.00	1,348,061.09	0.00	8,872,938.81	8,872,938.81	0.00	0.00
MOOE		1,661,000.00	0.00	1,661,000.00	1,661,000.00	0.00	0.00	0.00	1,661,000.00	141,206.14	0.00	0.00	0.00	0.00	141,206.14	139,879.14	0.00	0.00	0.00	0.00	139,879.14	0.00	1,609,790.29	1,609,790.29	0.00	2,227.00
Funds (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	488,268,000.00	0.00	488,268,000.00	308,973,000.00	0.00	0.00	0.00	308,973,000.00	84,578,948.33	0.00	0.00	0.00	0.00	84,578,948.33	82,878,108.73	0.00	0.00	0.00	0.00	82,878,108.73	0.00	182,182,000.00	182,182,000.00	0.00	1,709,768.88
CO - Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to qualify tertiary education increased		444,802,000.00	0.00	444,802,000.00	282,719,000.00	0.00	0.00	0.00	282,719,000.00	80,151,603.84	0.00	0.00	0.00	0.00	80,151,603.84	48,872,015.88	0.00	0.00	0.00	0.00	48,872,015.88	0.00	182,182,000.00	182,182,000.00	0.00	1,879,869.84
FREEDER EDUCATION PROGRAM		444,802,000.00	0.00	444,802,000.00	282,719,000.00	0.00	0.00	0.00	282,719,000.00	80,151,603.84	0.00	0.00	0.00	0.00	80,151,603.84	48,872,015.88	0.00	0.00	0.00	0.00	48,872,015.88	0.00	182,182,000.00	182,182,000.00	0.00	1,879,869.84
Provision of Regular Education Services	310100100002000	266,719,000.00	0.00	266,719,000.00	266,719,000.00	0.00	0.00	0.00	266,719,000.00	80,151,603.84	0.00	0.00	0.00	0.00	80,151,603.84	48,872,015.88	0.00	0.00	0.00	0.00	48,872,015.88	0.00	396,508,298.44	396,508,298.44	0.00	1,879,869.84
PS		191,044,000.00	0.00	191,044,000.00	191,044,000.00	0.00	0.00	0.00	191,044,000.00	41,584,234.77	0.00	0.00	0.00	0.00	41,584,234.77	41,511,135.54	0.00	0.00	0.00	0.00	41,511,135.54	0.00	180,341,785.23	180,341,785.23	0.00	83,099.23

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Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACB) : 09 041 000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACB Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)


Particulars	UACB CODE	Appropriations					Abotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Abotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Abotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Abotments	Unpaid Obligations (15-30)+(23+24)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
Sub-Total, Operations		448,246,000.00	0.00	448,246,000.00	309,071,000.00	0.00	0.00	0.00	309,071,000.00	14,878,843.39	0.00	0.00	0.00	64,878,843.39	52,873,156.73	0.00	0.00	0.00	62,873,156.73	182,192,000.00	251,034,000.81	0.00	1,709,792.59			
PS		157,822,000.00	0.00	157,822,000.00	207,902,000.00	0.00	0.00	0.00	207,902,000.00	45,547,748.04	0.00	0.00	0.00	41,547,748.04	46,479,146.81	0.00	0.00	0.00	46,479,146.81	0.00	161,344,284.59	0.00	83,098.23			
MOOE		220,783,000.00	0.00	220,783,000.00	99,871,000.00	0.00	0.00	0.00	99,871,000.00	9,291,304.35	0.00	0.00	0.00	9,291,304.35	7,393,959.92	0.00	0.00	0.00	7,393,959.92	182,192,000.00	42,544,735.62	0.00	1,622,694.36			
FNCR (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total, B. Agency Specific Budget		498,199,000.00	0.00	498,199,000.00	357,071,000.00	0.00	0.00	0.00	357,071,000.00	67,622,946.82	0.00	0.00	0.00	67,622,946.82	61,953,699.45	0.00	0.00	0.00	61,953,699.45	182,192,000.00	273,287,000.81	0.00	1,633,486.85			
PS		307,648,000.00	0.00	307,648,000.00	281,879,000.00	0.00	0.00	0.00	281,879,000.00	60,948,184.90	0.00	0.00	0.00	60,948,184.90	60,443,175.37	0.00	0.00	0.00	60,443,175.37	78,871,000.00	195,469,818.00	0.00	196,008.63			
MOOE		240,604,000.00	0.00	240,604,000.00	79,812,000.00	0.00	0.00	0.00	79,812,000.00	18,814,612.07	0.00	0.00	0.00	18,814,612.07	14,571,258.12	0.00	0.00	0.00	14,571,258.12	182,192,000.00	61,897,487.83	0.00	2,343,256.85			
FNCR (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		47,950,000.00	0.00	47,950,000.00	47,950,000.00	0.00	0.00	0.00	47,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B. Automatic Appropriations		21,343,000.00	0.00	21,343,000.00	21,343,000.00	0.00	0.00	0.00	21,343,000.00	6,341,872.65	0.00	0.00	0.00	6,341,872.65	6,341,872.65	0.00	0.00	0.00	6,341,872.65	0.00	18,001,127.35	0.00	0.00			
Specific Budgets of National Government Agencies		21,343,000.00	0.00	21,343,000.00	21,343,000.00	0.00	0.00	0.00	21,343,000.00	6,341,872.65	0.00	0.00	0.00	6,341,872.65	6,341,872.65	0.00	0.00	0.00	6,341,872.65	0.00	18,001,127.35	0.00	0.00			
Retirement and Life Insurance Premiums		21,343,000.00	0.00	21,343,000.00	21,343,000.00	0.00	0.00	0.00	21,343,000.00	6,341,872.65	0.00	0.00	0.00	6,341,872.65	6,341,872.65	0.00	0.00	0.00	6,341,872.65	0.00	18,001,127.35	0.00	0.00			
PS		21,343,000.00	0.00	21,343,000.00	21,343,000.00	0.00	0.00	0.00	21,343,000.00	6,341,872.65	0.00	0.00	0.00	6,341,872.65	6,341,872.65	0.00	0.00	0.00	6,341,872.65	0.00	18,001,127.35	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FNCR (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total B. Automatic Appropriations		21,343,000.00	0.00	21,343,000.00	21,343,000.00	0.00	0.00	0.00	21,343,000.00	6,341,872.65	0.00	0.00	0.00	6,341,872.65	6,341,872.65	0.00	0.00	0.00	6,341,872.65	0.00	18,001,127.35	0.00	0.00			
PS		21,343,000.00	0.00	21,343,000.00	21,343,000.00	0.00	0.00	0.00	21,343,000.00	6,341,872.65	0.00	0.00	0.00	6,341,872.65	6,341,872.65	0.00	0.00	0.00	6,341,872.65	0.00	18,001,127.35	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FNCR (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C. Special Purpose Fund		0.00	7,418,912.00	7,418,912.00	0.00	7,418,912.00	0.00	7,418,912.00	0.00	7,418,912.00	0.00	0.00	0.00	7,418,912.00	7,418,912.00	0.00	0.00	0.00	7,418,912.00	0.00	0.00	0.00	0.00			
Miscellaneous Personnel Benefits Fund		0.00	7,418,912.00	7,418,912.00	0.00	7,418,912.00	0.00	7,418,912.00	0.00	7,418,912.00	0.00	0.00	0.00	7,418,912.00	7,418,912.00	0.00	0.00	0.00	7,418,912.00	0.00	0.00	0.00	0.00			
PS		0.00	7,418,912.00	7,418,912.00	0.00	7,418,912.00	0.00	7,418,912.00	0.00	7,418,912.00	0.00	0.00	0.00	7,418,912.00	7,418,912.00	0.00	0.00	0.00	7,418,912.00	0.00	0.00	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FNCR (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total C. Special Purpose Fund		0.00	7,418,912.00	7,418,912.00	0.00	7,418,912.00	0.00	7,418,912.00	0.00	7,418,912.00	0.00	0.00	0.00	7,418,912.00	7,418,912.00	0.00	0.00	0.00	7,418,912.00	0.00	0.00	0.00	0.00			
PS		0.00	7,418,912.00	7,418,912.00	0.00	7,418,912.00	0.00	7,418,912.00	0.00	7,418,912.00	0.00	0.00	0.00	7,418,912.00	7,418,912.00	0.00	0.00	0.00	7,418,912.00	0.00	0.00	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FNCR (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Total		617,446,000.00	7,418,912.00	624,864,912.00	378,091,000.00	7,418,912.00	0.00	0.00	378,091,000.00	88,306,068.65	0.00	0.00	0.00	88,306,068.65	77,811,215.53	0.00	0.00	0.00	77,811,215.53	182,192,000.00	299,895,431.57	0.00	2,421,758.63			
PS		329,470,000.00	7,418,912.00	336,888,912.00	282,319,000.00	7,418,912.00	0.00	0.00	282,319,000.00	63,425,369.36	0.00	0.00	0.00	63,425,369.36	63,329,369.73	0.00	0.00	0.00	63,329,369.73	78,871,000.00	196,508,248.54	0.00	166,008.63			
MOOE		260,604,000.00	0.00	260,604,000.00	78,812,000.00	0.00	0.00	0.00	78,812,000.00	18,814,612.07	0.00	0.00	0.00	18,814,612.07	14,571,258.12	0.00	0.00	0.00	14,571,258.12	182,192,000.00	61,897,487.83	0.00	2,343,256.85			
CO		47,372,000.00	0.00	47,372,000.00	47,950,000.00	0.00	0.00	0.00	47,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Luzon State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 041 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8-7)+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Re-appropriation by OO:																							
I. Agency Specific Budget		488,285,000.00	0.00	488,285,000.00	306,073,000.00	0.00	0.00	0.00	306,073,000.00	54,578,549.39	0.00	0.00	0.00	54,578,549.39	52,873,156.73	0.00	0.00	0.00	52,873,156.73	182,192,000.00	251,434,850.61	0.00	1,705,732.66
ADVANCED EDUCATION PROGRAM		3,206,000.00	0.00	3,206,000.00	3,208,000.00	0.00	0.00	0.00	3,206,000.00	1,054,349.54	0.00	0.00	0.00	1,054,349.54	1,053,896.84	0.00	0.00	0.00	1,053,896.84	0.00	2,121,650.16	0.00	493.00
HIGHER EDUCATION PROGRAM		444,902,000.00	0.00	444,902,000.00	282,719,000.00	0.00	0.00	0.00	282,710,000.00	90,151,605.54	0.00	0.00	0.00	90,151,605.54	48,572,515.88	0.00	0.00	0.00	48,572,515.88	182,192,000.00	232,558,394.46	0.00	1,579,589.88
RESEARCH PROGRAM		10,180,000.00	0.00	10,180,000.00	10,180,000.00	0.00	0.00	0.00	10,180,000.00	1,830,423.04	0.00	0.00	0.00	1,830,423.04	1,793,593.04	0.00	0.00	0.00	1,793,593.04	0.00	8,349,576.86	0.00	36,830.00
TECHNICAL ADVISORY EXTENSION PROGRAM		9,977,000.00	0.00	9,977,000.00	9,977,000.00	0.00	0.00	0.00	9,977,000.00	1,612,670.97	0.00	0.00	0.00	1,612,670.97	1,423,690.97	0.00	0.00	0.00	1,423,690.97	0.00	8,404,429.03	0.00	69,860.00

Certified Correct:


MARIA CRISTINE D. ABSULIO
 Budget Officer
 Date: April 29, 2024 12:13 AM

Certified Correct:


ERWIN D. VILLAVARDE, CPA, DBA
 CAO/Head, Accounting Office
 Date: April 29, 2024 12:13 AM

Approved By:


DR. FREDERICK T. VILLA
 University President
 Date: April 30, 2024 09:19 AM