

QUARTERLY PHYSICAL REPORT OF OPERATION

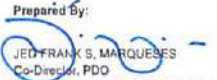
As of December 31, 2023

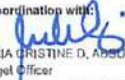
Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Southern Luzon State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 041 000000

| Particulars   | UACS CODE      | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |             |             |             |       | Variance as of December 31, 2023 | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------------------------------|---------|
|   |                | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |                                  |         |
| 1   | 2              | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12    | 13                               | 14      |
| <b>HIGHER EDUCATION PROGRAM</b>   | 31010800000000 |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased  |                |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| Outcome Indicators  |                |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams   |                | N/A                           | N/A         | N/A         | 60%         | 50%   | NA                                    | NA          | NA          | 75%         | 75%   | 15%                              |         |
| 2. Percentage of graduates (2 years prior) that are employed  |                | N/A                           | N/A         | N/A         | 50%         | 50%   | NA                                    | NA          | NA          | 51%         | 51%   | 1%                               |         |
| Output Indicators   |                |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs  |                | N/A                           | N/A         | 52%         | N/A         | 52%   | NA                                    | NA          | 54%         | NA          | 54%   | 2%                               |         |
| 2. Percentage of undergraduate programs with accreditation  |                | N/A                           | N/A         | N/A         | 84%         | 84%   | NA                                    | NA          | NA          | 88%         | 88%   | 24%                              |         |
| <b>ADVANCED EDUCATION PROGRAM</b>   | 32010000000000 |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| OO : Higher education research improved to promote economic productivity and innovation   |                |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| Outcome Indicator   |                |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D) or<br>b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or<br>c. producing technologies for commercialization or livelihood improvement or<br>d. whose research work resulted in an extension program |                | N/A                           | N/A         | N/A         | 32%         | 32%   | NA                                    | NA          | NA          | 40%         | 40%   | 8%                               |         |
| Output Indicators   |                |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| 1. Percentage of graduate students enrolled in research degree programs   |                | N/A                           | N/A         | 100%        | N/A         | 100%  | NA                                    | NA          | 100%        | NA          | 100%  | 0                                |         |
| 2. Percentage of accredited graduate programs   |                | N/A                           | N/A         | 93%         | N/A         | 93%   | NA                                    | NA          | 93%         | NA          | 93%   | 0                                |         |
| <b>RESEARCH PROGRAM</b>   | 32020900000000 |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| OO : Higher education research improved to promote economic productivity and innovation   |                |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| Outcome Indicator   |                |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  |                | N/A                           | N/A         | N/A         | 2           | 2     | NA                                    | NA          | NA          | 3           | 3     | 1                                |         |
| Output Indicators   |                |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| 1. Number of research outputs completed within the year   |                | N/A                           | N/A         | 10          | 25          | 25    | NA                                    | NA          | 12          | 19          | 31    | 6                                |         |
| 2. Percentage of research outputs published   |                | N/A                           | N/A         | N/A         | 10%         | 10%   | NA                                    | NA          | NA          | 12%         | 12%   | 2%                               |         |

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|--|-------------------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------------------------------|---------|
|  |                         | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |                                  |         |
| 1  | 2                       | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12    | 13                               | 14      |
| In Internationally-referenced or CHED recognized journal within the year   |                         |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| <b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>  | <b>3301000000000000</b> |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| OO : Community engagement increased  |                         |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| Outcome Indicator  |                         |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities |                         | 10                            | 10          | 10          | 10          | 40    | 10                                    | 14          | 9           | 8           | 41    | 1                                |         |
| Output Indicators  |                         |                               |             |             |             |       |                                       |             |             |             |       |                                  |         |
| 1. Number of trainees weighted by the length of training   |                         | 360                           | 1115        | 1115        | 560         | 3,150 | 435.5                                 | 1,046       | 631         | 1436.5      | 3549  | 399                              |         |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                     |                         | 5                             | 15          | 10          | 5           | 35    | 8                                     | 15          | 10          | 8           | 41    | 1                                |         |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance            |                         | 100%                          | 100%        | 100%        | 100%        | 100%  | 100%                                  | 100%        | 100%        | 100%        | 100%  | 0                                |         |

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