



SOUTHERN LUZON STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FY 2025 REGULAR AGENCY BUDGET per NATIONAL EXPENDITURES PROGRAM (NEP)														
MAINTENANCE AND OTHER OPERATING EXPENSES														
310100100002 000	Travelling Expenses - Local	5020101000	Campuses/ Colleges/ Services/ Offices/ Units	direct contracting/reimburseme nt/cash advance	No	n/a	n/a	n/a	n/a	Regular Agency Fund	3,427,200.00	3,427,200.00		For direct payment/reimbursement basis of transportation costs and per diems of personnel in the conduct of official travel in connection with the various programs and activities of the University.
310100100002 000	Travelling Expenses - Conduct of Research Activities	5020101000	Research Services	direct contracting/reimburseme nt/cash advance	No	All Year-round				Regular Agency Fund	734,400.00	734,400.00		To defray for the travelling expenses of personnel in the conduct of extension/research activities
310100100002 000	Travelling Expenses - Capacity Enhancement of Regular Personnel and Extension Coordinators	5020101000	Extension Services	direct contracting/reimburseme nt/cash advance	No	All Year-round				Regular Agency Fund	734,400.00	734,400.00		
310100100002 000	Conduct of various university training programs and attendance of faculty and personnel in seminar/training	5020201002	Campuses/ Colleges/ Services/ Offices/ Units	Direct Contracting/ SVP/ICA/Reimbursement	No	n/a	n/a	n/a	n/a	Regular Agency Fund	4,431,000.00	4,431,000.00		To facilitate the conduct of training programs and activities, outreach programs, in-house reviews, workshops of the Extension and Research Services, GAD, colleges and campuses as well as to fund the seminar/training costs to be participated by SLSU Personnel and university clientele.
310100100002 000	Annual Agency In-House Review (Training Expenses)	5020201002	Extension Services	Direct Contracting/ SVP/ICA/Reimbursement	No	All Year-round				Regular Agency Fund	316,500.00	316,500.00		
310100100002 000	Extension Services Writeshop (Training Expenses)	5020201002	Extension Services	Direct Contracting/ SVP/ICA/Reimbursement	No	All Year-round				Regular Agency Fund	316,500.00	316,500.00		
310100100002 000	Capacity Enhancement of Regular Personnel and Extension Coordinators (Training Expenses)	5020201002	Extension Services	Direct Contracting/ SVP	No	All Year-round				Regular Agency Fund	316,500.00	316,500.00		
310100100002 000	OES Outreach Activities (Training Expenses)	5020201002	Extension Services	Direct Contracting/ SVP	No	All Year-round				Regular Agency Fund	316,500.00	316,500.00		
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310100100002 000	Adopt-a-Municipality Program (Training Expenses)	5020201002	Extension Services	Direct Contracting/ SVP	No	Regular Agency Fund				Regular Agency Fund	316,500.00	316,500.00		
310100100002 000	Trainings Requested to SLSU	5020201002	Extension Services	Direct Contracting/ SVP	No	All Year-round				Regular Agency Fund	316,500.00	316,500.00		
310100100002 000	Procurement of Office Supplies	5020301002	Campuses/ Colleges/ Services/ Offices/ Units	DBM-PS / Shopping (if not available in the DBM-PS)	No	Quarterly Procurement Process in accordance with the Revised IRR of R.A. 9184				Regular Agency Fund	4,606,000.00	4,606,000.00		To procure the Office Supplies needs of all units of the University from the DBM-Procurement Service and will be procured thru Shopping if not available in the DBM-PS
310100100002 000	Procurement of Accountable Forms	5020302000	Admin/Finance Offices /JGE Campus	Direct Contracting/ SVP	No	Quarterly Procurement Process in accordance with the Revised IRR of R.A. 9184				Regular Agency Fund	215,000.00	215,000.00		To procure accountable forms (Official Receipt, DV etc.)
310100100002 000	Procurement of Fuel, Oil and Lubricants	5020309000	Campuses/ Colleges/ Services/ Offices/ Units	Direct Contracting/ SVP	No	All Year-round				Regular Agency Fund	1,097,000.00	1,097,000.00		To procure fuel, oil and lubricants for all service vehicles of the university
310100100002 000	Procurement of Textbooks and Instructional Materials	5020311001	Campuses/ Colleges	Public Bidding/Direct Contracting	No	April, 2024	May, 2024	June, 2024	June, 2024	Regular Agency Fund	3,752,000.00	3,752,000.00		To procure books, textbooks and other necessary learning and instructional materials
310100100002 000	Procurement of Other Supplies and Materials	5020399000	Campuses/ Colleges/ Services/ Offices/ Units	SVP	No	Quarterly Procurement Process in accordance with the Revised IRR of R.A. 9184				Regular Agency Fund	5,106,000.00	5,106,000.00		To procure other necessary supplies and materials needs of all units of the university. This is a multiple procurement through SVP based on the approved PPIR/PPIRs of various units
100000100001 0000	Water Expenses	5020401000	Campuses/ Colleges/ Services/ Offices/ Units	Direct Contracting	No	All Year-round				Regular Agency Fund	412,000.00	412,000.00		For payment of water consumption cost for all the campuses and services
100000100001 0000	Electricity Expense	5020402000	Campuses/ Colleges/ Services/ Offices/ Units	Direct Contracting	No	All Year-round				Regular Agency Fund	5,488,000.00	5,488,000.00		For payment of power consumption cost for all the campuses and services
310100100002 000	Postage and Courier Services	5020501000	Campuses/ Colleges/ Services/ Offices/ Units	Direct Contracting/SVP	No	All Year-round				Regular Agency Fund	24,000.00	24,000.00		For payment for postage/courier cost
100000100001 0000	Communication Expenses for Mobile Phones of all the University officials	5020502001	Campuses/ Colleges/ Services/ Offices/ Units	Direct Contracting/Payroll	No	All Year-round				Regular Agency Fund	550,000.00	550,000.00		Payment for mobile phone billings/communication expenses
310100100002 000	Telephone-Landline Expenses	5020502002	Campuses/ Colleges/ Services/ Offices/ Units	Direct Contracting	No	All Year-round				Regular Agency Fund	362,000.00	362,000.00		Payment for Telephone-Landline Billings of Telephone Companies
310100100002 000	Internet Subscription Expense	5020503000	Campuses/ Colleges/ Services/ Offices/ Units	Public Bidding	Yes	Dec., 2023	January, 2024	February, 2024	February, 2024	Regular Agency Fund	2,708,000.00	2,708,000.00		Payment for Internet subscription/ connections
100000100001 0000	Cable Expenses	5020504000	Campuses/ Colleges/ Services/ Offices/ Units	Direct Contracting	No	All Year-round				Regular Agency Fund	17,000.00	17,000.00		Payment for cable services
320200100001 000	Research, Exploration and Development Activities and Projects	5020702002	Research and Higher Education Services	Direct Contracting/ SVP	No	not applicable	not applicable	not applicable	not applicable	Regular Agency Fund	1,245,000.00	1,245,000.00		To finance the various multiple procurement for research and development activities of the university

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31010010000 2000	Rental Expenses	5029905001	Campuses/ Colleges/ Offices/ Units	Direct Contracting/SVP	No	All Year-round				Regular Agency Fund	52,000.00	52,000.00		To fund the rental cost necessary for the operations of various units and services
31010010000 2000	Membership Dues and Contributions to Organizations	5029906000	Campuses/ Colleges/ Offices/ Units	Direct Contracting	No	All Year-round				Regular Agency Fund	270,000.00	270,000.00		To cover for the Membership Dues and Contributions to different Organizations and Affiliations
	SUB - TOTAL, MOOE										53,939,000.00	53,939,000.00		
LOCALLY-FUNDED PROJECT														
PROVISION OF HIGHER EDUCATION SERVICES														
20000010000 1000	Improvement of DrainageDistribution System	5060405099	Main Campus	Public Bidding	No	January 2025	January 2025	Mar-25	Mar-25	Regular Agency Fund	30,000,000.00		30,000,000.00	To provide funding for improvement of drainage distribution system of the main campus.
31010020004 0000	Procurement of Various Equipment	5060405099	Various Offices/Colleges/Ca mpuses	Public Bidding	No	January 2025	January 2025	Mar-25	Mar-25	Regular Agency Fund	15,000,000.00		15,000,000.00	To provide funding for various equipment for Broadcast Radio and TV Station, R&D Center for Mt. Banahaw Studies, Office of the Alumni and International Affairs, Graduate School, Tissue Culture, Design and Innovation, Gender and Development Office and Planning and Development Office.
	SUB - TOTAL, Locally-Funded Projects										98,939,000.00	53,939,000.00	45,000,000.00	
TOTAL, FY 2025 REGULAR AGENCY BUDGET (per NEP)											98,939,000.00	53,939,000.00	45,000,000.00	



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Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
						Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. SPECIAL TRUST FUND														
I. INSTRUCTION														
a. Faculty and Staff Development														
31010010000 2000	Travelling Expenses-Local	5020101000	Instruction/Acad. Affairs	reimbursement/cash advance	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	575,000.00	575,000.00		
31010010000 2000	Travelling Expenses-Foreign	5020102000	Instruction/Acad. Affairs	reimbursement/cash advance	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	700,000.00	700,000.00		
31010010000 2000	Training Expenses	5020201002	Instruction/Acad. Affairs	reimbursement/cash advance	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,000,000.00	2,000,000.00		
31010010000 2000	Scholarships Grants/Expenses	5020202000	FSDP	reimbursement/cash advance/payroll	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,718,750.00	1,718,750.00		To finance scholarship grants for faculty and employees .
31010010000 2000	Supplies & Materials Expenses	5020300000	Instruction/Acad. Affairs	DBM-PS / Shopping	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,558,500.00	2,558,500.00		To finance the various types/multiple procurement of supplies and materials to be procured quarterly through DBM- PS & Shopping (if not available in DBM-PS)
Total, Faculty & Staff Development											7,552,250.00	7,552,250.00		
b. Curriculum Development														
Maintenance & Other Operating Expenses (MOOE)														
31010010000 2000	Other Supplies and Materials	5020502001	Acad. Affairs / Instruction	PS DBM/Shopping	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	604,000.00	604,000.00		
31010010000 2000	Telephone Expenses - Mobile	5020502001	Acad. Affairs / Instruction	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	6,000.00	6,000.00		
31010010000 2000	Telephone Expenses - Landline	5020502002	Acad. Affairs / Instruction	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	10,000.00	10,000.00		
31010010000 2000	Consultancy Services	5021109000	Campuses/ Colleges/ Services/ Offices/ Units	Direct Contracting	No	All Year-round				Internally Generated Funds (STF)	500,000.00	500,000.00		To finance the services rendered by JOs/COSIs in support to the various services and programs of the University
31010010000 2000	Other General Services	5021209009	Campuses/ Colleges/ Services/ Offices/ Units	Direct Contracting	No	All Year-round				Internally Generated Funds (STF)	5,787,909.00	5,787,909.00		
31010010000 2000	Representation	5020990099	Acad. Affairs	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	510,000.00	510,000.00		To defray for the expenses for the conduct of meetings, programs and other activities
31010010000 2000	Accreditation	5020990099	Acad. Affairs	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,430,000.00	1,430,000.00		To finance accreditation of various program offerings of the University.
31010010000 2000	Institutional Accreditation	5020990099	Acad. Affairs	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,207,000.00	1,207,000.00		To finance institutional accreditation of the University.
31010010000 2000	Center of Development/ Center of Excellence	5020990099	Acad. Affairs	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	200,000.00	200,000.00		
31010010000 2000	Program Compliance (COPC)	5020990099	Acad. Affairs	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	300,000.00	300,000.00		
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31010010000 2000	Program of Development	5029990099	Acad. Affairs	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	950,000.00	950,000.00		
31010010000 2000	International Accreditation	5029990099	Acad. Affairs	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	940,000.00	940,000.00		
31010010000 2000	International Linkages	5029990099	Acad. Affairs	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	200,000.00	200,000.00		
31010010000 2000	Support to the College of Medicine	5029990099	Acad. Affairs	SVP/Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,000,000.00	1,000,000.00		To provide funding requirement for the procurement of various equipment, supplies, materials and other.
31010010000 2000	Feasibility Study for College of Vet Med & BS Env. Planning	5029990099	Acad. Affairs	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	100,000.00	100,000.00		
31010010000 2000	Construction of Butterfly House and Rearing Nursery	5029990099	Acad. Affairs/College of Agriculture	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	60,000.00	60,000.00		
Total, Curriculum Development											13,804,909.00	13,804,909.00		
c. Student Development														
31010010000 2000	Travelling Expenses -Local	5020101000	OSAS	reimbursement/cash advance	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	182,800.00	182,800.00		
31010010000 2000	Students Training, Activities, Projects and Programs Expenses	5020201002	OSAS	direct contracting/reimbursement/cash advance	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,000,000.00	1,000,000.00		To finance the expenses for Student's Trainings, Programs and Academic-Related Activities
31010010000 2000	Office Supplies Expenses	5020399000	Academic Affairs/ Colleges/ Campuses	PS DBM/Shopping/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	104,250.00	104,250.00		
31010010000 2000	Medical and Dental Supplies Expenses (Main and Extension Campuses)	5020308000	SLSU-UHS / Colleges /Campuses	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,802,375.00	1,802,375.00		To finance the various types/multiple procurement of medical & dental supplies/ expenses of different colleges (to be procured quarterly)
31010010000 2000	Laboratory Supplies and Expenses	5020308000	Colleges	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	5,510,098.00	5,510,098.00		To finance the various types/multiple procurement of laboratory supplies and expenses of different colleges (to be procured quarterly)
31010010000 2000	Textbooks and Instructional Material Expenses	5020311001	Campuses/ Colleges/Library Services	Public Bidding/Direct Contracting	No	Jan-24	Feb-24	Mar-24	Mar-24	Internally Generated Funds (STF)	8,364,000.00	8,364,000.00		To be included in the Consolidated Procurement for Textbooks and Instructional Materials
31010010000 2000	Other Supplies and Materials	5020399000	OSAS/ Colleges/ Campuses	Shopping/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	737,500.00	737,500.00		
31010010000 2000	Communication Expenses - Mobile	5020502001	OSAS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	18,000.00	18,000.00		
31010010000 2000	Postage and Delivery	5020502001	OSAS	Direct Contracting/Reimbursement/ICA	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	5,000.00	5,000.00		
31010010000 2000	Other Professional Services (legal & Notarial Services)	5020502001	OSAS	Direct Contracting/Reimbursement/ICA	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	5,000.00	5,000.00		
31010010000 2000	Repairs and Maintenance	5029903000	OSAS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	783,000.00	783,000.00		
31010010000 2000	Representation Expenses	5029903000	OSAS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	100,000.00	100,000.00		
31010010000 2000	Insurance of Students	5029903000	OSAS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	969,330.00	969,330.00		
31010010000 2000	Other MOOE	5029903000	OSAS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	250,000.00	250,000.00		
31010010000 2000	Publication Expense (Student Publication)	5029902000	OSAS-Publication	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,875,000.00	1,875,000.00		To finance the reproduction cost of forms, learning materials, etc.
31010010000 2000	Off-Campus Experiential Learning	5029999099	Acad. Affairs/Colleges	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	460,000.00	460,000.00		
31010010000 2000	Economic Enterprise Development Expenses	5029999099	OSAS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	100,000.00	100,000.00		
31010010000 2000	Scholarship and Financial Assistance	5029999099	OSAS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	255,000.00	255,000.00		To provide funding for activities of the Student Scholarship Office.
31010010000 2000	Student Training, Activities and Programs	5029999099	OSAS/SSCF	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	305,000.00	305,000.00		To provide funding for student activities, trainings and programs
31010010000 2000	Cash Incentives and Plaques for Student Topnotcher in Board and Certification Examinations	5029999099	OSAS/SSCF	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	600,000.00	600,000.00		

31010010000 2000	Fin. Assistance to Students Representatives to Reg./Natl. Comp./ Events	5029999099	Acad. Affairs/ OSAS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	100,000.00	100,000.00		
31010010000 2000	Student Org. / Student Activities	5029999099	Acad. Affairs/ OSAS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	500,000.00	500,000.00		
31010010000 2000	Multi-Faith Services	5021601000	Academic Affairs/Colleges/ Campuses/ Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	150,000.00	150,000.00		
31010010000 2000	Career & Job Placement Exp.	5029999099	Acad. Affairs/ OSAS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	150,000.00	150,000.00		
31010010000 2000	Guidance, Counselling & Testing Exp.	5029999099	Acad. Affairs/ OSAS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,002,000.00	1,002,000.00		To finance the expenses for the programs and activities of the Guidance and Testing Office
31010010000 2000	Services for Students w/ Special Needs	5029999099	OSAS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	100,000.00	100,000.00		
31010010000 2000	Inter-Collegiate and Campuses Athletic competition (ICCAC)	5029999099	OSAS-SDP	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,641,000.00	1,641,000.00		To finance the expenses necessary for the implementation of the Intercollegiate and Campuses Athletic Competition I (ICCAC)
31010010000 2000	Regional/National Olympics (SCUAA)	5029999099	OSAS-SDP	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	4,500,000.00	4,500,000.00		To finance the expenses necessary for the implementation of the SCUAA
31010010000 2000	Culture & Arts Program	5029999099	OSAS-CAP	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	3,456,100.00	3,456,100.00		To finance the expenses necessary for the implementation of Cultural of the Arts Festival (CAF)
31010010000 2000	Student ID	5020399000	OSAS/BAO	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	717,000.00	717,000.00		
31010010000 2000	Graduation Expenses	5029999099	Acad. Affairs/OSAS	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,427,401.00	2,427,401.00		To finance multiple procurement related to graduation activities of the University
31010010000 2000	Student Handbook	5020399000	OSAS	SVP/Direct Contracting BAO	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	960,000.00	960,000.00		
31010010000 2000	Library Expenses	5020311001	Library Services	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,553,000.00	1,553,000.00		

Total, Student Development											40,582,854.00	40,582,854.00		
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d. Facilities Development														
Repairs and Maintenance														
31010010000 2000	Fuel, Oil and Lubricant	5021304002	AFA-PPF	Direct Contracting/Reimburse- ment/Cash Advance	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	100,000.00	100,000.00		Quarterly procurement of PPF to be done by Administration
31010010000 2000	Internet Expenses	5020503000	PDO-MIS	Public Bidding	Yes	Dec-24	Jan-25	Jan-25	Mar-25	Internally Generated Funds (STF)	3,000,000.00	3,000,000.00		To be included in the Consolidated procurement for Internet Subscription
31010010000 2000	Janitorial Expenses	5021202000	AFA-PPF	Public Bidding	Yes	Dec-24	Jan-25	Jan-25	Mar-25	Internally Generated Funds (STF)	4,716,140.00	4,716,140.00		To be included in the Consolidated procurement for Janitorial Services
31010010000 2000	Security Services	5021203000	AFA-CSSU	Public Bidding	Yes	Dec-24	Jan-25	Jan-25	Mar-25	Internally Generated Funds (STF)	8,916,093.00	8,916,093.00		To be included in the Consolidated procurement for Security Services
31010010000 2000	Repairs and Maintenance - Buildings and Other Facilities	5021304002	AFA-PPF	SVP/By Administration	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	6,200,880.00	6,200,880.00		Quarterly procurement of PPF to be done by Administration
31010010000 2000	Repairs and Maintenance - Motor Vehicles	5021306001	AFA-PPF	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	600,000.00	600,000.00		Quarterly procurement of PPF to be done by Administration
31010010000 2000	Repairs and Maintenance - Other PPF	5021305014	AFA-PPF	SVP/By Administration	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	500,000.00	500,000.00		
31010010000 2000	Insurance Expenses (Bldg. & Other Facilities)	5020503000	AFA-SAP	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	2,500,000.00	2,500,000.00		

31010010000 2000	Subscription of Software Licenses and Renewal of Softwares	5020503000	MIS/Colleges/Camp uses	SVP/Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,406,985.00	1,406,985.00	
31010010000 2000	Testing & Commissioning of Electrical Facilities-Infanta Campus	5020503000	Infanta Campus	SVP/Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	101,443.00	101,443.00	
Total, Facilities Development											28,041,541.00	28,041,541.00	
SUB-TOTAL, MOOE													
TOTAL, INSTRUCTION											89,981,554.00	89,981,554.00	

II. RESEARCH SERVICES

Maintenance & Other Operating Expenses (MOOE)													
32020010000 1000	Travelling Expenses - Local	5020102000	Research Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	150,000.00	150,000.00	
32020010000 1000	Travelling Expenses - Foreign	5020102000	Research Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	500,000.00	500,000.00	
32020010000 1000	Training Expenses	5020201002	Research Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	100,000.00	100,000.00	
32020010000 1000	Other Supplies & Materials Exp.	5020399000	Research Services	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	462,500.00	462,500.00	
33010010000 1000	Telephone Expenses - Landline	5020502001	Research Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	12,000.00	12,000.00	
10000010000 10000	Electricity Expense	5020402000	Research Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	500,000.00	500,000.00	For payment of electricity consumption cost of all offices and campuses
32020010000 1000	Other General Services	5021299099	Research Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,000,000.00	1,000,000.00	To finance the service contracts of JOs/Contract of Service Personnel in support to the various research projects/activities/services
32020010000 1000	Repair & Maintenance Exp.	5021300000	Research Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	700,000.00	700,000.00	
32020010000 1000	Printing & Publication Exp.	5029902000	Research Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	200,000.00	200,000.00	
32020010000 1000	Representation Expenses	5029903000	Research Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	260,000.00	260,000.00	
32020010000 1000	Science & Technology Week Activities	5029990099	Research Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	200,000.00	200,000.00	To finance the expenses for activities in celebration of Science and Technology Week
32020010000 1000	R&D Center for Social Innovation and Public Policy	5020201002	Research Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	312,000.00	312,000.00	
32020010000 1000	R&D Center for Mt. Banahaw Studies	5029990099	Research Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	312,000.00	312,000.00	Quarterly procurement for various Research Projects/Activities/Services
32020010000 1000	Design and Innovation Center	5029990099	Research Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	312,000.00	312,000.00	To defray expenses necessary for research presentation activities of faculty members of the University
32020010000 1000	R&D Center for Agri-Aqua Resources	5029990099	Research Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	312,000.00	312,000.00	Quarterly procurement for various Research Projects/Activities/Services
32020010000 1000	Research Presentation Expenses	5029990099	Research Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	300,000.00	300,000.00	Quarterly procurement for various Research Projects/Activities/Services
32020010000 1000	Research Projects & Services	5029990099	Research Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	3,495,413.50	3,495,413.50	Quarterly procurement for various Research Projects/Activities/Services
Innovation and Technology Support Services Office (ITSSO)													
32020010000 1000	Travelling Expenses - Local	5020101000	ITSSO	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	50,000.00	50,000.00	
32020010000 1000	Training Expenses	5020201002	ITSSO	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	150,000.00	150,000.00	

32020010000 1000	Supplies & Materials Expenses	5020399000	ITSSO	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	70,000.00	70,000.00		
32020010000 1000	Telephone Expenses - Mobile	5020502001	ITSSO	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	12,000.00	12,000.00		
32020010000 1000	Other General Services	5021299099	ITSSO	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	774,000.00	774,000.00		
32020010000 1000	Repair & Maintenance Exp.	5021300000	ITSSO	SVP/By Administration	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	20,000.00	20,000.00		
32020010000 1000	Other MOOE	5021300000	ITSSO	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	80,000.00	80,000.00		
32020010000 1000	Printing & Publication Exp.	5029902000	ITSSO	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	70,000.00	70,000.00		
32020010000 1000	Representation Expenses	5029903000	ITSSO	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	20,000.00	20,000.00		
32020010000 1000	Intellectual Property Reg.	5029999099	ITSSO	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	80,000.00	80,000.00		
Center for Hazard and Environmental Resource Mapping (CHERM)														
32020010000 1000	Travelling Expenses - Local	5020101000	CHERM	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	30,000.00	30,000.00		
32020010000 1000	Training Expenses	5020201002	CHERM	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	40,000.00	40,000.00		
32020010000 1000	Office Supplies Expenses	5020301002	CHERM	DBM-PS / Shopping (if not available in DBM-PS)	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	100,000.00	100,000.00		
32020010000 1000	Other Supplies & Materials Exp.	5020399000	CHERM	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	30,000.00	30,000.00		
32020010000 1000	Communication Expenses	5020502001	CHERM	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	5,000.00	5,000.00		
31010010000 2000	Internet Expenses	5020503000	PDO-MIS	Public Bidding	Yes	Dec-24	Jan-25	Jan-25	Mar-25	Internally Generated Funds (STF)	60,000.00	60,000.00		To be included in the Consolidated procurement for Internet Subscription
32020010000 1000	Other General Services	5021299099	CHERM	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	615,000.00	615,000.00		
32020010000 1000	Repair & Maintenance Exp.	5021300000	CHERM	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	40,000.00	40,000.00		
32020010000 1000	Taxes, Duties and Licenses	5021501001	CHERM	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	180,000.00	180,000.00		
32020010000 1000	Representation Expenses	5029902000	CHERM	SVP/Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	35,000.00	35,000.00		

Microbiology Research Testing Laboratory (MRTL)														
32020010000 1000	Travelling Expenses - Local	5020101000	MRTL	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	20,000.00	20,000.00		
32020010000 1000	Other Supplies & Materials Expenses	5020399000	MRTL	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	50,000.00	50,000.00		
32020010000 1000	Laboratory Supplies Expense	5020308000	MRTL	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	133,000.00	133,000.00		
32020010000 1000	Other General Services	5021299099	MRTL	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	615,000.00	615,000.00		
32020010000 1000	Repairs and Maintenance - Building	5021304001	MRTL	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	30,000.00	30,000.00		
32020010000 1000	Repairs and Maintenance - Other Machinery & Equipment	5021305000	MRTL	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	109,000.00	109,000.00		
Tissue Culture Research Laboratory (TCRL)														
32020010000 1000	Travelling Expenses - Local	5020101000	TCRL	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	30,000.00	30,000.00		

32020010000 1000	Supplies & Materials	5020390000	TCRL	SVP/Shopping	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	250,000.00	250,000.00		
32020010000 1000	Laboratory Supplies Expense	5020390000	TCRL	SVP/Shopping	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	186,000.00	186,000.00		
32020010000 1000	Other General Services	5021299099	TCRL	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	452,952.00	452,952.00		
32020010000 1000	Repairs and Maintenance (Other PPE)	5021304099	TCRL	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	200,000.00	200,000.00		
SUB-TOTAL, MOOE														
TOTAL, RESEARCH SERVICES											13,684,865.50	13,684,865.50		

III. TECHNICAL ADVISORY & EXTENSION SERVICES

Maintenance & Other Operating Expenses (MOOE)														
33010010000 1000	Travelling Expenses -Local	5020101000	Extension Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	160,000.00	160,000.00		
33010010000 1000	Training Expenses	5020201002	Extension Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	46,000.00	46,000.00		
33010010000 1000	Other Supplies & Materials	5020390000	Extension Services	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	320,000.00	320,000.00		
33010010000 1000	Telephone Expenses	5020502001	Extension Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	7,200.00	7,200.00		
33010010000 1000	Postage and Deliveries Expense	5020501000	Extension Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,500.00	2,500.00		
33010010000 1000	Legal Services (Notarial)	5021101000	Extension Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	15,000.00	15,000.00		
33010010000 1000	Other General Services	5021299099	Extension Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	516,000.00	516,000.00		
33010010000 1000	Insurance Expenses	5021503000	Extension Services	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	30,000.00	30,000.00		
33010010000 1000	Printing & Publication Expenses	5029902000	Extension Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	40,000.00	40,000.00		
33010010000 1000	Representation Expenses	5029903000	Extension Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	176,000.00	176,000.00		
33010010000 1000	Extension Projects and Services	5029999099	Extension Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	10,710,982.50	10,710,982.50		Quarterly procurement for Extension Projects/Activities/Services
33010010000 1000	Workshop RDE	5029999099	Extension Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	240,500.00	240,500.00		Quarterly procurement for Extension Projects/Activities/Services
33010010000 1000	Annual Agency In-House Review	5029999099	Extension Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	102,500.00	102,500.00		Quarterly procurement for Extension Projects/Activities/Services

TOTAL, TECHNICAL ADVISORY AND EXTENSION SERVICES											12,366,682.50	12,366,682.50		
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IV. PRODUCTION SERVICES														
Maintenance & Other Operating Expenses (MOOE)														
33010010000 1000	Subsidy to Sampaol Campus	5021390099	Production Services/ Sampaol Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	764,855.00	764,855.00		
33010010000 1000	Mt. Banahaw Eco. Project	5029999099	Production Services/ MBFP	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	500,000.00	500,000.00		
33010010000 1000	SLSU Technology Business Incubator (ITBI)	5029999099	Production Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,996,420.00	2,996,420.00		To finance the procurement of supplies, materials and other operating expenses in carrying out the undertaking of the University's TBI.
33010010000 1000	Sanitation Project	5029999099	Production Services/ CAq	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,347,000.00	1,347,000.00		
33010010000 1000	Development of Learning Materials	5029999099	Production Services/ CAq	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	642,044.00	642,044.00		

33010010000 1000	Dwarf Coconut Demo Farm (Tayabas)	5029990099	Production Services/ Tayabas Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	200,000.00	200,000.00		To finance procurement of supplies and materials, travelling, training, printing, repairs and maintenance and other related expenses
33010010000 1000	Production Projects/Services	5029990099	Production Services	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	5,616,353.50	5,616,353.50		
TOTAL, PRODUCTION SERVICES											12,066,672.50	12,066,672.50		

V. GENERAL ADMINISTRATION AND SUPPORT SERVICES

Maintenance & Other Operating Expenses (MOOE)														
10000010000 10000	Travelling Expenses - Local	5020101000	GASS	Reimbursement/Cash Advance/Direct Payment	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,000,000.00	1,000,000.00		
10000010000 10000	Travelling Expenses - Foreign	5020102000	GASS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	750,000.00	750,000.00		
10000010000 10000	Office Supplies and Materials	5020301002	GASS	DBM-PS / Shopping (if not available in DBM-PS)	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	126,000.00	126,000.00		
10000010000 10000	Fuel, Oil and Lubricants	5020301002	GASS	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	100,000.00	100,000.00		
10000010000 10000	Other Supplies & Materials	5020399000	GASS	DBM-PS/ SVP/ Shopping	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	6,878,005.00	6,878,005.00		Quarterly procurement for various other supplies and materials
10000010000 10000	Telephone Expenses	5020502001	GASS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	55,200.00	55,200.00		
10000010000 10000	Postage and Deliveries Expense	5020501000	GASS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	5,000.00	5,000.00		
10000010000 10000	Electricity Expense	5020402000	GASS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	3,880,015.00	3,880,015.00		
10000010000 10000	Legal Services	5020402000	GASS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	5,000.00	5,000.00		
10000010000 10000	Other General Services	5021299099	GASS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	17,393,103.00	17,393,103.00		To finance the service contracts of JOs/Contractual personnel in support to the various services and programs of the university
10000010000 10000	Security Services	5021202000	GASS/PPF	Public Bidding	Yes	Dec., 2023	Jan., 2024	Feb., 2024	Feb., 2024	Internally Generated Funds (STF)	6,032,317.00	6,032,317.00		To be included in the Consolidated procurement for Security Services
10000010000 10000	Repair & Maintenance (Building)	5021305002	GASS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	100,000.00	100,000.00		
10000010000 10000	Printing and Publications Expenses	5029902000	GASS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	686,000.00	686,000.00		
10000010000 10000	Annual Report, YES SLSU Magazine, Brochures, Tarpaulin and Other Related	5029902000	GASS	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	400,000.00	400,000.00		
10000010000 10000	Revision and Printing Expenses of University Code	5029902000	GASS	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	200,000.00	200,000.00		
10000010000 10000	Representation Expenses	5029903000	GASS	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,040,000.00	1,040,000.00		
10000010000 10000	Other MOOE	5029999099	GASS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	680,000.00	680,000.00		
10000010000 10000	Rent Expenses	5029999099	GASS	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	600,000.00	600,000.00		
10000010000 10000	Philippine Quality Awards	5029999099	GASS/PDO	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	935,000.00	935,000.00		
10000010000 10000	Universityhood Celebration	5029999099	GASS	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	300,000.00	300,000.00		
10000010000 10000	Foundation Anniversary Celebration	5029999099	GASS	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	400,000.00	400,000.00		

1000001000010000	Other Activities	5029999099	GASS	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	48,000.00	48,000.00		
1000001000010000	Land Use Development and Infrastructure Projects (LUOIP)	5029999099	GASS/PDO	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	382,500.00	382,500.00		
1000001000010000	Preparation of Licensing, Permit, Testing Survey, Processing of Land Use and Environmental Compliance Certificate	5029999099	GASS/PDO	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,155,000.00	2,155,000.00		
1000001000010000	Processing of Land Titles and and Transfer	5029999099	GASS / Supply and Property Office	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	STF	2,500,000.00	2,500,000.00		To finance the expenses and other related expenses for the application for the issuance of certificates of titles and transfer of untitled landholdings of the University.
1000001000010000	Preparation of Bldg. Plans, Other Structures and Other Related Expenses for Infrastructure Projects	5029999099	GASS / P D O	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	STF	1,188,000.00	1,188,000.00		To provide funding for the preparation of plans and implementation of infrastructure projects of the University.
1000001000010000	PRIME HRM	5029999099	GASS/ HRMO	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	180,000.00	180,000.00		
1000001000010000	Implementation of PRAISE	5029999099	GASS/ HRMO	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	600,000.00	600,000.00		
TOTAL, GENERAL ADMINISTRATION AND SUPPORT SERVICES											48,919,140.00	48,919,140.00		

VI. SUPPORT TO OPERATIONS														
Maintenance & Other Operating Expenses (MOOE)														
2000001000010000	Travelling Expenses -Local	5020101000	STO	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	220,000.00	220,000.00		
2000001000010000	Other Supplies and Materials Expenses	5029999099	STO	SVP/Shopping	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	917,030.00	917,030.00		
2000001000010000	Telephone Expenses	5020502001	STO	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	19,200.00	19,200.00		
2000001000010000	Repairs and Maintenance	5021300000	STO	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	300,000.00	300,000.00		
2000001000010000	Printing and Publication Expenses	5029902000	STO	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	150,000.00	150,000.00		
2000001000010000	Representation	5029999099	STO	SVP/Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	82,000.00	82,000.00		
2000001000010000	Other MOOE	5029902000	STO	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	80,000.00	80,000.00		
2000001000010000	Promotion	5029999099	STO	SVP/Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	50,000.00	50,000.00		
2000001000010000	Institutional Sustainability Assessment (ISA)	5029999099	STO	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	235,000.00	235,000.00		
2000001000010000	Strategic Planning/Catch-Up Planning	5020201002	STO / PDO	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	550,000.00	550,000.00		
2000001000010000	Health and Wellness Program	5029999099	STO / UHS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	300,000.00	300,000.00		
2000001000010000	Annual Medical Examination	5029999099	STO / UHS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	700,000.00	700,000.00		
TOTAL, SUPPORT TO OPERATIONS											3,603,230.00	3,603,230.00		

CAPITAL OUTLAY														
2000001000010000	Information Comm. and Tech. Equipment	5060405003	Campuses/ Colleges/ Services/ Offices/ Units	Public Bidding/SVP	No	Jan-24	Feb-24	Mar-24	Mar-24	Internally Generated Funds (STF)	5,210,000.00		5,210,000.00	To finance the procurement of various Information Comm. and Tech. Equipment
2000001000010000	Other Machinery and Equipment	5060405099	Campuses/ Colleges/ Services/ Offices/ Units	Public Bidding/SVP	No	Jan-24	Feb-24	Mar-24	Mar-24	Internally Generated Funds (STF)	5,393,414.00		5,393,414.00	To finance the various types/multiple procurement of other machineries and equipment (to be procured quarterly)
2000001000010000	Technical & Scientific Equipment	5060405099	Campuses/ Colleges/ Services/ Offices/ Units	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,456,500.00		2,456,500.00	To finance the various types/multiple procurement of other machineries and equipment (to be procured quarterly)
2000001000010000	Other Property Plant and Equipment	5060405099	Campuses/ Colleges/ Services/ Offices/ Units	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	170,040.00		170,040.00	
2000001000010000	Upgrading of College of Allied Medicine Auditorium	5021300000	Academic Affairs/College of Allied Medicine	Public Bidding	No	Jan-24	Feb-24	Mar-24	Mar-24	Internally Generated Funds (STF)	3,500,000.00		3,500,000.00	
2000001000010000	Procurement of Advanced Equipment for the College of Allied Medicine Auditorium	5021300000	Academic Affairs/College of Allied Medicine	SVP	No	Jan-24	Feb-24	Mar-24	Mar-24	Internally Generated Funds (STF)	810,000.00		810,000.00	
2000001000010000	Construction of Multi-Purpose Hall at CABHA Bldg	5021300000	Academic Affairs/CABHA	SVP	No	Jan-24	Feb-24	Mar-24	Mar-24	Internally Generated Funds (STF)	945,000.00		945,000.00	

20000010000 1000	Renewal and Upgrading of Software for Library System (Destiny Library Management System)	5021300000	Academic Affairs/Library Services	SVP/Direct Contracting	No	Jan-24	Feb-24	Mar-24	Mar-24	Internally Generated Funds (STF)	400,000.00		400,000.00	
20000010000 1000	Upgrading of Electrical Facilities - College of Agriculture Ayudi Site Phase II	5060405099	PDO	Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,500,000.00		2,500,000.00	
20000010000 1000	Construction, Rehabilitation and Improvement of Comfort Rooms	5060405099	PDO	Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	3,500,000.00		3,500,000.00	
20000010000 1000	Installation of Fire Detection and Alarm System for Radio and TV Broadcasting Station	5060405099	PDO	Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	3,000,000.00		3,000,000.00	
20000010000 1000	Repair/Rehabilitation and Improvement of Fire Detection and Alarm System for CABHA Building	5060405099	PDO	Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	3,500,000.00		3,500,000.00	
20000010000 1000	Entrance Gate with Fence and Landscape Improvement in Brgy. Pils (SLSU Annex)	5060405099	PDO	Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,000,000.00		2,000,000.00	
20000010000 1000	Procurement of LED Wall for SLSU Gymnasium	5060405099	GSO	Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,100,000.00		2,100,000.00	
20000010000 1000	Construction of Materials Recovery Facility (MRF) and Treatment Storage Disposal Facilities (TSDf) at Main Campus Phase I	5060405099	PDO	Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	3,000,000.00		3,000,000.00	
20000010000 1000	Installation and Upgrading of Electrical Facilities - Catanauan Campus - QUEZELCO	5060405099	Catanauan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	600,000.00		600,000.00	
CONTINUING PROJECTS														
20000010000 1000	Medical and Other Equipment for the College of Medicine	5021300000	Academic Affairs/College of Medicine	Public Bidding	No	Jan-24	Feb-24	Mar-24	Mar-24	Internally Generated Funds (STF)	2,000,000.00		2,000,000.00	
20000010000 1000	Establishment of Mathematics, Statistics and Computing Laboratory	5021300000	Academic Affairs/College of Arts and Sciences	SVP	No	Jan-24	Feb-24	Mar-24	Mar-24	Internally Generated Funds (STF)	554,200.00		554,200.00	
20000010000 1000	Perimeter Fence and Drainage System Phase I (Variation)	5060405099	PDO	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	245,970.00		245,970.00	
20000010000 1000	Upgrading of Electrical Facilities - Phase I (Main Campus) -MERALCO	5021300000	PDO	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	900,000.00		900,000.00	
20000010000 1000	Construction of Slope Protection Project - Catanauan Campus Phase II	5021300000	PDO	Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	1,000,000.00		1,000,000.00	
20000010000 1000	Improvement Rehabilitation of Hermario Pula Ornamentum	5021300000	PDO	Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds (STF)	2,500,000.00		2,500,000.00	
TOTAL, CAPITAL OUTLAY											-			
TOTAL, SPECIAL TRUST FUND											227,107,268.50	180,622,144.50	46,485,124.00	

Continuing Projects

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SOUTHERN LUZON STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C. FIDUCIARY FUND - Main Campus														
MAINTENANCE AND OTHER OPERATING EXPENSES														
310100100002 000	Travelling Expenses - Local	5020101000	CAM/LS/CMT/GS/OI AA/BAC	Direct Contracting/Reimburse ment/Cash Advance/Direct Payment	No	n/a	n/a	n/a	n/a	Internally Generated Funds	2,935,625.00	2,935,625.00		To defray expenses for the conduct of training programs and activities and cost of trainings/seminars to be participated by University's personnel .
310100100002 000	Travelling Expenses - Foreign	5020102000	CAM/GS/OIAA	Direct Contracting/Reimburse ment/Cash Advance/Direct Payment	No	n/a	n/a	n/a	n/a	Internally Generated Funds	775,000.00	775,000.00		
310100100002 000	Training Expenses	5020201002	LS/CMT/GS/OIAA/GU IDANCE	Direct Contracting/Reimburse ment/Cash Advance/Direct Payment	No	n/a	n/a	n/a	n/a	Internally Generated Funds	1,155,000.00	1,155,000.00		
310100100002 000	Fuel, Oil & Lubricants Exp.	5022309000	NSTP	SVP/Reimbursement/Cash Advance	No	n/a	n/a	n/a	n/a	Internally Generated Funds	30,000.00	30,000.00		
310100100002 000	Office Supplies Expenses	5020301002	CAM/LS/CMT/GS	DBM-PS / Shopping (if not available in DBM-PS)	No	Quarterly Procurement Process in accordance with the Revised the IRR of R.A. 9184				Internally Generated Funds	340,200.00	340,200.00		
310100100002 000	Other Supplies/Materials Exp.	5020399000	CAM/LS/CMT/GS/OI AA/BAC/GUIDANCE/ PUBLICATION	DBM-PS / Shopping (if not available in DBM-PS)/SVP	No	Quarterly Procurement Process in accordance with the Revised the IRR of R.A. 9184				Internally Generated Funds	3,383,000.00	3,383,000.00		
310100100002 000	Medical/Dental & Lab. Supplies Expenses	5020308000	CAM/LS	Public Bidding	No	Jan-24	Feb-24	Mar-24	Mar-24	Internally Generated Funds	1,361,870.00	1,361,870.00		
310100100002 000	Textbooks and Instructional Material Expenses	5020311001	CAM/LS/CMT/GS	Public Bidding	No	Jan-24	Feb-24	Mar-24	Mar-24	Internally Generated Funds	1,710,000.00	1,710,000.00		
310100100002 000	Postages and Deliveries Exp.	5020501000	LS/GS/OIAA/BAC	Direct Contracting (DC)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	33,000.00	33,000.00		
310100100002 000	Telephone Expenses - Landline	5020502002	GS/OIAA	Direct Contracting (DC)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	26,400.00	26,400.00		
310100100002 000	Communication Expenses- Mobile	5020502001	LS/GS/BAC	Direct Contracting (DC)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	89,600.00	89,600.00		
310100100002 000	Internet/Tel. Subscription Exps.	5020503000	LS	Direct Contracting (DC)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	200,000.00	200,000.00		
310100100002 000	Subscription Exps.	5020503000	LS	Direct Contracting (DC)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		
310100100002 000	Cable Expenses	5020504000	BAC	Direct Contracting (DC)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	30,000.00	30,000.00		
310100100002 000	Other General Services	5021299099	LS/CMT/GS/OIAA	Direct Contracting (DC)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	1,660,000.00	1,660,000.00		
310100100002 000	Repairs and Maintenance	5021300000	CAM/LS/OIAA/GUIDA NCE/GSIS (Admin)	SVP/By Administration	No	n/a	n/a	n/a	n/a	Internally Generated Funds	1,800,000.00	1,800,000.00	To finance the multiple procurement/ expenses for the necessary repair and maintenance of various facilities and PPE	
310100100002 000	Repairs & Maintenance (ICT Equipment)	5021304002	CAM	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	150,000.00	150,000.00		
310100100002 000	Repairs & Maintenance (Medical, Dental & Lab Equipment)	5021304002	CAM	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
310100100002 000	Taxes, Duties and Licenses	5021501001	CAM/GS	Direct Contracting (DC)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	70,000.00	70,000.00		
310100100002 000	Insurance Expenses	5021503000	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		

310100100002000	Membership Dues and Contributions to Organizations	5029906000	OIAA	Direct Contracting (DC)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	20,000.00	20,000.00		
310100100002000	Printing and Publications Expenses	5029902000	CAM/LS/GS/OIAA/	SVP/ Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	380,000.00	380,000.00		To finance the reproduction cost of forms, learning materials, etc
310100100002000	Representation Expenses	5029903000	CAM/LS/CMT/GS/OIAA/	SVP/ Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	465,000.00	465,000.00		
310100100002000	Labor and Wages	5021601000	LS/CMT	Direct Contracting (DC)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	70,000.00	70,000.00		
310100100002000	Sports Expenses	5020321012	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
310100100002000	SAPAW Expenses	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,000.00	10,000.00		
310100100002000	UNESCO Expenses	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,000.00	10,000.00		
310100100002000	Math Wizard Expenses	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,000.00	10,000.00		
310100100002000	Science Club Expenses	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,000.00	10,000.00		
310100100002000	SOLE Club Expenses	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,000.00	10,000.00		
310100100002000	Home Makers Club Exp.	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	15,000.00	15,000.00		
310100100002000	Reporitory Club	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,000.00	10,000.00		
310100100002000	Terpsichore Club	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,000.00	10,000.00		
310100100002000	Arts Club Exp.	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,000.00	10,000.00		
310100100002000	Religious Activities	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	40,000.00	40,000.00		
310100100002000	Cultural/Theater/ Arts	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
310100100002000	Career Guidance Exp.	5029999099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
310100100002000	Graduation Expenses	5029999099	LS/CMT/GS	SVP/ Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	460,000.00	460,000.00		
310100100002000	Other Activities Expenses	5029999099	LS	SVP/ Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	200,000.00	200,000.00		
310100100002000	RAATI/PAATI (Prog. Eval.)	5029999099	CMT	SVP/ Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		
310100100002000	CMO & Other Activities (NSTP Graduation, etc. Exp.)	5029999099	CMT	SVP/ Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	30,000.00	30,000.00		

310100100002000	ROTC Games/Cultural Contest	5029999099	CMT	SVP/ Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	170,000.00	170,000.00		
310100100002000	Research Related Activities	5029999099	CMT	SVP/ Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	390,000.00	390,000.00		
310100100002000	GS Student Activities	5029999099	GS	SVP/ Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	200,000.00	200,000.00		
310100100002000	Networking/ Exploding Linkages with Intl. Industry Network (MOA/MOU etc.)	5029999099	OIAA	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	150,000.00	150,000.00		
310100100002000	Implementation of Partnership	5029999099	OIAA	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	180,000.00	180,000.00		
	International Assessment/Accreditation	5029999099	OIAA	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		

310100100002000	Improvement/Enhancement and Maintenance	5029999099	GS	SVP/ Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	500,000.00	500,000.00		
310100100002000	Other Maintenance and Operating Expenses	5029999099	CAM/ CMT/ GS /OIAA/GUID	SVP/ Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	1,780,500.00	1,780,500.00		

SUB-TOTAL, MOOE												21,530,195.00		

CAPITAL OUTLAY														
310100100002000	Info. & Comm. Tech. Equipment	5060405003	LS/CMT/BAC	Public Bidding/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	1,770,000.00		1,770,000.00	
310100100002000	Info. & Comm. Tech. Equipment (Software)	5060405003	GS/Guidance	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	850,000.00		850,000.00	
310100100002000	Other Machinery & Equipment	5060405099	Lab School/GS/Publication	Public Bidding/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	1,225,000.00		1,225,000.00	To finance the procurement of various machineries and equipment in aid to students' academic-related learning and activities
310100100002000	Medical Equipment	5060405099	CAM	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	2,970,000.00		2,970,000.00	
310100100002000	Furnitures and Fixtures	5060405003	CAM/GS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	500,000.00		500,000.00	
310100100002000	Repair, Rehabilitation & Improvement of Tinsmithry and Roof Framing at Laboratory School	5060405003	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	1,700,000.00		1,700,000.00	
310100100002000	Construction of Two (2) -Unit Comfort Rooms	5060405099	LS	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	500,000.00		500,000.00	
310100100002000	Elevated Water Tank with Distribution Syystem	5060405099	LS	Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds	2,000,000.00		2,000,000.00	

SUB-TOTAL, CAPITAL OUTLAY											11,515,000.00		11,515,000.00	
TOTAL, FIDUCIARY FUND											33,045,195.00	21,530,195.00	11,515,000.00	



SOUTHERN LUZON STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C. FIDUCIARY FUND - Tagkawayan														
MAINTENANCE AND OTHER OPERATING EXPENSES														
310100100002000	Office Supplies Expenses	5020301002	Tagkawayan Campus	DBM-PS / Shopping (if not available in DBM-PS)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	60,000.00	60,000.00		
310100100002000	Other Supplies/Mat. Expenses	5020399000	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	40,000.00	40,000.00		
310100100002000	Electricity Expenses	5021100000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	220,000.00	220,000.00		
310100100002000	Internet Expenses	5021100000	Tagkawayan Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	98,000.00	98,000.00		
310100100002000	Water Expenses	5021100000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	15,000.00	15,000.00		
310100100002000	Other Professional Services	5021100000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	371,500.00	371,500.00		
310100100002000	Repairs and Maintenance - Buildings	5021100000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		
310100100002000	Insurance Expense	5021400000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	11,300.00	11,300.00		
1000001000010000	Printing and Publication Expenses	5029902000	Tagkawayan Campus	Direct Contracting/ SVP	No	All Year-round				Internally Generated Funds	10,000.00	10,000.00		
1000001000010000	Representation Expenses	5029903000	Tagkawayan Campus	Direct Contracting/ SVP	No	All Year-round	n/a	n/a	n/a	Internally Generated Funds	5,000.00	5,000.00		
1000001000010000	Moving-Up/Recognition	5029903000	Tagkawayan Campus	SVP/Direct Contracting	No	All Year-round	n/a	n/a	n/a	Internally Generated Funds	20,000.00	20,000.00		
1000001000010000	NSTP	5029903000	Tagkawayan Campus	SVP/Direct Contracting	No	All Year-round	n/a	n/a	n/a	Internally Generated Funds	295,500.00	295,500.00		
SUB-TOTAL, MOOE											1,194,300.00	1,194,300.00		
SUB-TOTAL, CAPITAL OUTLAY													-	
TOTAL, FIDUCIARY FUND-TAGKAWAYAN											1,194,300.00	1,194,300.00	-	



SOUTHERN LUZON STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)	
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
D. INCOME GENERATING FUND (Business Affairs Office - BAO and Tree Planting)															
MAINTENANCE AND OTHER OPERATING EXPENSES															
20000100001000	Travelling Expenses - Local	5020101000	BAO	Direct Contracting	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)	25,500.00	25,500.00			
20000100001000	Training Expenses	5020201002	BAO	Direct Contracting	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)	55,000.00	55,000.00			
20000100001000	Other Supplies & Materials	5020399000	BAO	SVP	No	Quarterly Procurement Process in accordance with the Revised the IRR of R.A. 9184				Business Related Funds (IGP)	8,025,417.00	8,025,417.00		This is comprised of various procurement and purchases for the different business operations of the university which will be procured thru SVP	
20000100001000	Other Supplies & Materials	5020399000	TP	SVP	No	Quarterly Procurement Process in accordance with the Revised the IRR of R.A. 9184				Business Related Funds (IGP)	11,000.00	11,000.00		This is comprised of various procurement and purchases for the different business operations of the university which will be procured thru SVP	
20000100001000	Telephone Expenses - Mobile	5020502001	BAO	Direct Contracting	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)	11,000.00	11,000.00			
20000100001000	Cable, Satellite, Telegraph and Radio Expenses	5020504000	BAO	Direct Contracting	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)	10,788.00	10,788.00			
20000100001000	Internet Expenses	5020502001	BAO	SVP/Direct Contracting	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)	117,472.00	117,472.00			
20000100001000	Other General Services	5021299099	BAO	Direct Contracting	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)	4,510,472.00	4,510,472.00		To finance the service contracts of Job Order personnel involve in business operations of the university	
20000100001000	Security Services	5021203000	BAO	Public Bidding	Yes	December 2024	January, 2025	February, 2025	February, 2025	Business Related Funds (IGP)	558,000.00	558,000.00		To be included in the Consolidated procurement for Security Services	
20000100001000	Repair and Maintenance	5021304006	BAO	SVP / by Administration	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)	1,522,000.00	1,522,000.00		To finance the multiple procurement/ expenses for the necessary repair and maintenance of various facilities and PPE	
20000100001000	Printing and Publication	5029902000	BAO	Direct Contracting	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)	330,000.00	330,000.00			
20000100001000	Other MOOE	5029999099	BAO	SVP	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)	90,000.00	90,000.00			
20000100001000	Other MOOE	5029999099	TP	SVP	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)	60,000.00	60,000.00			
SUB-TOTAL, MOOE												15,320,649.00			
PROJECTS															
20000100001000	Other Machinery and Equipment	5060404006	BAO	Public Bidding/SVP	No	January, 2025	February, 2025	February, 2025	March, 2025	Business Related Funds (IGP)			3,780,000.00		
20000100001000	Furnitures and Fixtures	5060404099	BAO	SVP	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)			100,000.00		
20000100001000	Improvement and Rehabilitation of Dorm (Main)	5060404099	BAO	Public Bidding	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)			1,500,000.00		
20000100001000	Improvement and Rehabilitation of Dorm (Ayuli)	5060404099	BAO	SVP	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)			350,000.00		
20000100001000	Improvement of BRC	5060404099	BAO	SVP	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)			950,000.00		
CONTINUING PROJECT/S															
20000100001000	Construction of Stalls	5060404099	BAO	SVP	No	n/a	n/a	n/a	n/a	Business Related Funds (IGP)			1,000,000.00		
SUB-TOTAL, PROJECTS													7,680,000.00		
TOTAL, IGP-BAO & TP												23,006,649.00	15,320,649.00	7,680,000.00	

Continuing project/s



SOUTHERN LUZON STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
						Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E. SATELLITE CAMPUS - TAGKAWAYAN														
I. INSTRUCTION														
a. Faculty and Staff Development														
Maintenance & Other Operating Expenses (MOOE)														
310100100002000	Office Supplies Expenses	5020301002	Tagkawayan Campus	DBM-PS / Shopping (if not available in DBM-PS)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
330100100001000	Traveling Expenses-Local	5020102000	Tagkawayan Campus	Reimbursement/CA/Direct Payment	No	n/a	n/a	n/a	n/a	Internally Generated Funds	70,000.00	70,000.00		
320200100001000	Training Expenses	5020102000	Tagkawayan Campus	Reimbursement/CA/Direct Payment	No	n/a	n/a	n/a	n/a	Internally Generated Funds	322,684.50	322,684.50		
320200100001000	Scholarship Expense	5020102000	Tagkawayan Campus	Reimbursement/CA/Direct Payment	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
310100100002000	Other Supplies/Mat. Expenses	5020399000	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	52,000.00	52,000.00		
10000010000100000	Representation Expenses	5029903000	Tagkawayan Campus	Direct Contracting/ SVP	No	All Year-round	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		
10000010000100000	Printing and Publication Expenses	5029902000	Tagkawayan Campus	Direct Contracting/ SVP	No	All Year-round				Internally Generated Funds	40,000.00	40,000.00		To finance the reproduction cost of forms, learning materials, etc.
10000010000100000	Semi-Expendable Furnitures, Fixtures and Equipment	5029902000	Tagkawayan Campus	Direct Contracting/ SVP	No	All Year-round				Internally Generated Funds	76,000.00	76,000.00		

SUB-TOTAL, INSTRUCTION											810,684.50	810,684.50		
b. Curriculum Development														
MOOE														
310100100002000	Laboratory Supplies Expense	5020309000	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	415,200.00	415,200.00		
310100100002000	Textbook & Instructional Materials	5020399000	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	125,000.00	125,000.00		
310100100002000	Professional Services	5021100000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	609,041.50	609,041.50		
310100100002000	Office Supplies/Mat. Expenses	5020301002	Tagkawayan Campus	DBM-PS / Shopping (if not available in DBM-PS)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	20,000.00	20,000.00		
310100100002000	Semi Expendable-Furniture & Fixtures and Equipment	5020301002	Tagkawayan Campus	DBM-PS / Shopping (if not available in DBM-PS)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	262,150.00	262,150.00		
310100100002000	Other Supplies/Mat. Expenses	5020301002	Tagkawayan Campus	DBM-PS / Shopping/SVP (if not available in DBM-PS)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	61,124.00	61,124.00		
310100100002000	ISO/AACUP Accreditation	5029999099	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	228,000.00	228,000.00		
310100100002000	Other MOOE-Library Exp.	5020301002	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	76,975.00	76,975.00		

SUB-TOTAL CURRICULUM DEVELOPMENT											1,797,490.50	1,797,490.50		
c. Student Development														
310100100002000	Semi Expendable-Furniture & Fixtures and Equipment	5020301002	Tagkawayan Campus	DBM-PS / Shopping (if not available in DBM-PS)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	322,000.00	322,000.00		
310100100002000	Other Supplies/Mat. Expenses	5020301002	Tagkawayan Campus	DBM-PS / Shopping (if not available in DBM-PS)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	91,150.00	91,150.00		
310100100002000	Psychosocial Seminar for Students	5029999099	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,000.00	10,000.00		
310100100002000	Career Campaign	5029999099	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	40,000.00	40,000.00		
310100100002000	Orientation Seminar	5029999099	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	5,000.00	5,000.00		
310100100002000	Career Coaching/ Seminar	5029999099	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,000.00	10,000.00		
310100100002000	Insurance Expenses (Students)	5021503000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	73,320.00	73,320.00		

310100100002000	Medical and Dental Supplies	5020308000	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	314,850.00	314,850.00		
310100100002000	School ID	5020301002	Tagkawayan Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	60,000.00	60,000.00		
310100100002000	Athletic/Cultural Activities	5029999099	Tagkawayan Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	144,000.00	144,000.00		
310100100002000	Recognition Expenses	5029999099	Tagkawayan Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	40,000.00	40,000.00		
310100100002000	Graduation Expenses	5029999099	Tagkawayan Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	35,520.00	35,520.00		
SUB-TOTAL											1,145,840.00	1,145,840.00		
d. Facilities Development														
310100100002000	Internet Expenses	5020503000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	236,000.00	236,000.00		
310100100002000	Other Supplies/Mat. Expenses	5020301002	Tagkawayan Campus	DBM-PS / Shopping (if not available in DBM-PS)	No	n/a	n/a	n/a	n/a	Internally Generated Funds	197,200.00	197,200.00		
310100100002000	R/M-Building/Other Structures/Other PPE	5021304099	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	600,000.00	600,000.00		
310100100002000	R/M-Other PPE	5021304099	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
310100100002000	Janitorial Expenses	5021202000	Tagkawayan Campus	Public Bidding	Yes	December 2023	January, 2024	February, 2024	February, 2024	Internally Generated Funds	1,127,170.00	1,127,170.00		To be included in the Consolidated procurement for Janitorial Services
SUB-TOTAL											2,260,370.00	2,260,370.00		
TOTAL, INSTRUCTION											6,014,385.00	6,014,385.00	-	
II. RESEARCH SERVICES														
320200100001000	Travelling Expenses	5020101000	Tagkawayan Campus	Reimbursement/CA/Direct Payment	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		
320200100001000	Training Expenses	5020101000	Tagkawayan Campus	Reimbursement/CA/Direct Payment	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
320200100001000	Office Supplies Expense	5020301002	Tagkawayan Campus	PS DBM/Shopping	No	n/a	n/a	n/a	n/a	Internally Generated Funds	99,700.00	99,700.00		
320200100001000	Other Supplies/Materials Expense	5020301002	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	35,000.00	35,000.00		
310100100002000	Janitorial Expenses	5021202000	Tagkawayan Campus	Public Bidding	No	n/a	n/a	n/a	n/a	Internally Generated Funds	71,000.00	71,000.00		
310100100002000	Semi Expendable - Equipment	5020321000	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	80,000.00	80,000.00		
10000010000100000	Representation Expenses	5029903000	Tagkawayan Campus	Direct Contracting/ SVP	No	All Year-round	n/a	n/a	n/a	Internally Generated Funds	20,000.00	20,000.00		
10000010000100000	Printing and Publication Expenses	5029902000	Tagkawayan Campus	Direct Contracting/ SVP	No	All Year-round	n/a	n/a	n/a	Internally Generated Funds	30,000.00	30,000.00		
310100100002000	R/M-Other Machinery & Equipment	5021304001	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,000.00	10,000.00		
310100100002000	Rent Expenses	5021202000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	20,000.00	20,000.00		
310100100002000	Project Planning and Admin. Support Services	5021202000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	30,000.00	30,000.00		
320200100001000	S & T Week Activities	5029999099	Tagkawayan Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	40,000.00	40,000.00		
320200100001000	Research Projects/Services	5029999099	Tagkawayan Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		
320200100001000	Research & Development Expenses	5029999099	Tagkawayan Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	35,000.00	35,000.00		
TOTAL, RESEARCH											670,700.00	670,700.00		

III. TECHNICAL ADVISORY AND EXTENSION SERVICES

330100100001000	Traveling Expenses-Local	5020102000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		
330100100001000	Training Expenses	5020102000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	75,000.00	75,000.00		
320200100001000	Office Supplies Expense	5020301002	Tagkawayan Campus	PS DBM/Shopping	No	n/a	n/a	n/a	n/a	Internally Generated Funds	149,000.00	149,000.00		
330100100001000	Other Supplies/Materials Expense	5020301002	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	75,000.00	75,000.00		
330100100001000	Semi-Expendable Equipment	5020301002	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		
1000001000010000	Printing and Publication Expenses	5020002000	Tagkawayan Campus	Direct Contracting/ SVP	No	All Year-round				Internally Generated Funds	80,000.00	80,000.00		
310100100002000	Janitorial Expenses	5021202000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	71,000.00	71,000.00		
310100100002000	R/M-Building/Other Structures	5021304099	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	60,000.00	60,000.00		
310100100002000	Extension Proposal Activity	5021199000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	165,634.50	165,634.50		
310100100002000	Extension Development Exp.	5021199000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	35,050.00	35,050.00		

TOTAL, TECHNICAL ADVISORY & EXTENSION SERVICES

810,684.50 810,684.50

IV. PRODUCTION SERVICES

330100100001000	Other Supplies/Materials Expense	5020301002	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	79,960.00	79,960.00		
320200100001000	Office Supplies Expense	5020301002	Tagkawayan Campus	PS DBM/Shopping	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
310100100002000	Semi Expendable-Equipment	5020301002	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	75,000.00	75,000.00		

330100100001000	Agricultural & Marine Supplies	5020301002	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	120,612.00	120,612.00		
200000100001000	Agri-Fishery Fair Exhibit/S&T Exhibit	5021199000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	75,000.00	75,000.00		
200000100001000	Production Projects	5029999099	Tagkawayan Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	110,111.70	110,111.70		
200000100001000	Production Development Exp.	5029999099	Tagkawayan Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		

TOTAL, PRODUCTION SERVICES

610,683.70 610,683.70

V. GENERAL ADMIN. & SUPPORT SERVICES (GASS)

1000001000010000	Water Expenses	5020401000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	10,200.00	10,200.00		
1000001000010000	Electricity Expenses	5020401000	Tagkawayan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	620,000.00	620,000.00		
1000001000010000	Security Services	5021203000	Tagkawayan Campus	Public Bidding	Yes	Dec., 2022	January, 2023	February, 2023	Feb., 2023	Internally Generated Funds	1,522,000.00	1,522,000.00		To be included in the Consolidated procurement for Security Services
310100100002000	Semi Expendable-Equipment	5020301002	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	428,000.00	428,000.00		
1000001000010000	Annual Medical Examination	5029999099	Tagkawayan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	120,000.00	120,000.00		

TOTAL, G A S S

2,700,200.00 2,700,200.00

VII. CAPITAL OUTLAY

310100100002000	Improvement of Perimeter Fence	5060404002	Tagkawayan Campus	Public Bidding	No	January, 2024	February, 2024	March, 2024	March, 2024	Internally Generated Funds	2,000,000.00		2,000,000.00	To finance the cost of improvement of perimeter fence.
310100100002000	Upgrading of Electrical Facilities	5060403005	Tagkawayan Campus	Public Bidding	No	January, 2024	February, 2024	March, 2024	March, 2024	Internally Generated Funds	875,000.00		875,000.00	To finance the cost of Upgrading of Electrical Facilities (Phase 2)
310100100002000	Machineries and Equipment	5060406004	Tagkawayan Campus	Public Bidding	No	January, 2024	February, 2024	March, 2024	March, 2024	Internally Generated Funds	125,000.00		125,000.00	

TOTAL, PROJECTS

3,000,000.00 3,000,000.00

TOTAL, SATELLITE CAMPUS - TAGKAWAYAN

13,006,653.20 10,006,653.20 3,000,000.00



SOUTHERN LUZON STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Is this an Early Procure- ment Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EXTENSION CAMPUSES														
MAINTENANCE AND OTHER OPERATING EXPENSES														
310100100002000	Travelling Expenses - Local	5020101000	Catanauan/Gumaca/Infanta Lucena, Polillo, Tiaong Campuses	Reimbursement/CA/Dire ct Payment	No	n/a	n/a	n/a	n/a	Internally Generated Funds	720,000.00	720,000.00		
310100100002000	Training Expenses	5020201002	Catanauan, Gumaca Lucena, Tiaong Campuses	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	150,000.00	150,000.00		
310100100002000	Office Supplies Expense	5020399000	Catanauan/ Lucena/ Tiaong Campuses	PS DBM/Shopping	No	n/a	n/a	n/a	n/a	Internally Generated Funds	180,000.00	180,000.00		To finance the various types of supplies/materials of campuses to be procured through SVP quarterly
310100100002000	Medical, Dental & Lab. Supplies Expense	5020308000	Alabat,Gumaca, Polillo Campuses	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	107,000.00	107,000.00		
310100100002000	Fuel, Oil and Lubricants Expense	5022309000	Alabat/Catanauan/ Gumaca/ Lucena/ Polillo/Tiaong Campuses	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	570,000.00	570,000.00		
310100100002000	Textbooks and Instructional Material Expenses	5020311001	Catanauan / Gumaca/ Infanta/ Lucena/ Polillo/ Tiaong Campuses	Public Bidding	No	April, 2025	May, 2025	June, 2025	June, 2025	Internally Generated Funds	1,347,116.00	1,347,116.00		To be included in the Consolidated procurement for Textbooks and Instructional Materials
310100100002000	Other Supplies & Materials Exp.	5020399000	Alabat/Catanauan/ Gumaca/ Lucena/ Polillo/Tiaong Campuses	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	2,254,309.00	2,254,309.00		To finance the various types of supplies/materials of campuses to be procured through SVP quarterly
310100100002000	Water Expenses	5020401000	Gumaca/Tiaong Campuses	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	118,800.00	118,800.00		
310100100002000	Electricity Expenses	5020402000	Catanauan/ Gumaca/ Tiaong Campuses	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	780,000.00	780,000.00		
310100100002000	Postage and Deliveries Expense	5020501000	Gumaca/Polillo/ Tiaong Campuses	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	15,000.00	15,000.00		
310100100002000	Telephone Expenses - Mobile	5020502001	Gumaca/Polillo/Lucen a/ Tiaong Campuses	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	51,000.00	51,000.00		
310100100002000	Telephone Expenses- Landline	5020502002	Catanauan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	24,000.00	24,000.00		
310100100002000	Internet Subscription Expense	5020503000	Catanauan/ Gumaca/ Lucena/ Tiaong Campuses	SVP/Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	80,000.00	80,000.00		
310100100002000	Cable Expenses	5020504000	Gumaca/ Infanta/ Tiaong Campuses	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	5,100.00	5,100.00		

310100100002000	Repair and Maintenance	5021300000	Alabat/Catanauan/ Gumaca/ Lucena/ Polillo/Tiaong Campuses	SVP/Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	1,343,000.00	1,343,000.00		To finance the multiple procurement/ expenses for the necessary repair and maintenance of various facilities, vehicles, ICT equipment and other PPE
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310100100002000	Printing & Publication Expenses	5029902000	Catanauan/ Lucena/ Polillo/Tiaong Campuses	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	99,474.00	99,474.00		
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310100100002000	Representation Expenses	5029903000	Alabat/Catanauan/ Gumaca/ Infanta/ Lucena/ Polillo/Tiaong Campuses	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	359,578.00	359,578.00		
310100100002000	Taxes, Duties and Licenses	5021501001	Catanauan/ Polillo Campuses	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
310100100002000	Insurance Expense	5021503000	Catanauan Campus	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		
310100100002000	Labor and Wages (Student Assistant)	5021601000	Gumaca/ Polillo/Tiaong Campuses	Direct Contracting	No	n/a	n/a	n/a	n/a	Internally Generated Funds	115,000.00	115,000.00		
310100100002000	Other MOOE	5029999099	Catanauan/ Gumaca/ Polillo/Tiaong Campuses	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	227,815.00	227,815.00		
310100100002000	Accreditation / RQAT /ISO	5029999099	Catanauan/ Lucena/ Polillo/Tiaong Campuses	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	190,000.00	190,000.00		
310100100002000	Application for Conversion into Satellite Campus	5029999099	Catanauan/ Lucena/ Polillo/Tiaong Campuses	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		
310100100002000	Found. Anniv. Celeb. & other Univ. Act.	5029999099	Catanauan/Infanta/ Polillo Campuses	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	250,000.00	250,000.00		
310100100002000	Foundation Day, Cultural Activity & ICCAC	5029999099	Catanauan/Infanta/ Polillo Campuses	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	50,000.00	50,000.00		
310100100002000	Graduation Expenses	5029999099	Alabat/Catanauan/ Gumaca/ Polillo/Tiaong Campuses	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	430,000.00	430,000.00		
310100100002000	Improvement of Library	5021304099	Gumaca Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
310100100002000	Improvement of Faculty Lounge/Staff House	5021304099	Gumaca Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	100,000.00	100,000.00		
310100100002000	Pallay 2025	5029999099	Alabat Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	15,000.00	15,000.00		
310100100002000	Science and Technology Week	5029999099	Infanta	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	150,000.00	150,000.00		
310100100002000	Testimonial for Board Passers	5029999099	Alabat Campus	Direct Contracting/SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	15,000.00	15,000.00		
SUB-TOTAL, MOOE											10,047,192.00	10,047,192.00		
CAPITAL OUTLAY														
310100100002000	Information and Communication Technology Equipment	5060405099	Catanauan Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	224,955.00		224,955.00	
310100100002000	Other Machinery and Equipment	5060405099	Polillo/Tiaong Campus	SVP	No	n/a	n/a	n/a	n/a	Internally Generated Funds	500,000.00		500,000.00	
SUB-TOTAL, CAPITAL OUTLAY											724,955.00		724,955.00	
TOTAL EXTENSION CAMPUSES											10,772,147.00	10,047,192.00	724,955.00	



SOUTHERN LUZON STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)	
						Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
EXTERNALLY-FUNDED															
MAINTENANCE AND OTHER OPERATING EXPENSES															
Influence of Supplemental Lighting on the Optimum Growth of Japanese Melon															
310100100002000	Travelling Expenses - Local	5020101000	Influence of Supplemental Lighting on the Optimum Growth of Japanese Melon	Reimbursement/Cash Advance/Direct Payment	No	n/a	n/a	n/a	n/a	DOST-LGIA	24,000.00	24,000.00			
310100100002000	Mobile Expenses	5020201002	Influence of Supplemental Lighting on the Optimum Growth of Japanese Melon	Reimbursement/Cash Advance/Direct Payment	No	n/a	n/a	n/a	n/a	DOST-LGIA	600.00	600.00			
310100100002000	Internet Subscription	5020399000	Influence of Supplemental Lighting on the Optimum Growth of Japanese Melon	Reimbursement/Cash Advance/Direct Payment	No	n/a	n/a	n/a	n/a	DOST-LGIA	8,000.00	8,000.00			
310100100002000	Fuel, Oil and Lubricants	5020308000	Influence of Supplemental Lighting on the Optimum Growth of Japanese Melon	Direct Payment/ Payroll	No	n/a	n/a	n/a	n/a	DOST-LGIA	2,400.00	2,400.00			
310100100002000	Electricity	5020308000	Influence of Supplemental Lighting on the Optimum Growth of Japanese Melon	Direct Contracting	No	n/a	n/a	n/a	n/a	DOST-LGIA	42,000.00	42,000.00			
310100100002000	Representation	5020308000	Influence of Supplemental Lighting on the Optimum Growth of Japanese Melon	Reimbursement/Cash Advance/Direct Payment	No	n/a	n/a	n/a	n/a	DOST-LGIA	9,600.00	9,600.00			
Reproductive Phenology, Propagation and Habitat Characterization of Threatened and Economically Valuable Flora in Mt. Banahaw															
310100100002000	Printing and Publication	5020101000	Reproductive Phenology, Propagation and Habitat Characterization of Threatened and Economically Valuable Flora in Mt. Banahaw	SVP/Transfer of Fund-BAO	No	n/a	n/a	n/a	n/a	DOST-LGIA	30,000.00	30,000.00			
310100100002000	Other Professional Services	5020101000	Reproductive Phenology, Propagation and Habitat Characterization of Threatened and Economically Valuable Flora in Mt. Banahaw	SVP/Transfer of Fund-BAO	No	n/a	n/a	n/a	n/a	DOST-LGIA	50,000.00	50,000.00			
310100100002000	Representation	5020101000	Reproductive Phenology, Propagation and Habitat Characterization of Threatened and Economically Valuable Flora in Mt. Banahaw	SVP/Transfer of Fund-BAO/Reimbursement	No	n/a	n/a	n/a	n/a	DOST-LGIA	8,372.00	8,372.00			
RBCP (Administrative Cost)															
310100100002000	Training Expenses	5020101000	Office of the Student Affairs Services (OSAS)	reimbursement/cash advance	No	n/a	n/a	n/a	n/a	RBCP-Admin Cost	80,000.00	80,000.00			
310100100002000	Representation	5020101000	Office of the Student Affairs Services (OSAS)	SVP/Transfer of Fund-BAO	No	n/a	n/a	n/a	n/a	RBCP-Admin Cost	17,649.00	17,649.00			
310100100002000	Other Supplies and Materials	5020101000	Office of the Student Affairs Services (OSAS)	SVP	No	n/a	n/a	n/a	n/a	RBCP-Admin Cost	252,000.00	252,000.00			
SUB-TOTAL, MOOE												522,621.00			
CAPITAL OUTLAY															
CUSTODIAL FUND (New Zealand Creamery)															
3101002000000000	Construction of Two (2) - Classroom Building	10603050	Alabat Campus	Competitive Bidding	No	January 2025	January 2025	Mar-25	Mar-25	Custodial Fund	1,100,000.00		1,100,000.00	The project aims to provide for additional classroom requirement for Alabat Campus	
LGU FUND: CATANAUAN															
20000100001000	Installation and Upgrading of Waterline System at the New SLSU Catanauan Campus	5021200049	Catanauan Campus	Public Bidding	No	January 2025	January 2025	Mar-25	Mar-25	LGU Catanauan Subsidy	2,000,000.00		2,000,000.00	To finance the installation and Upgrading of Waterline System at the New SLSU Catanauan Campus	
SUBTOTAL CAPITAL OUTLAY														3,100,000.00	
TOTAL, EXTERNALLY-FUNDED											3,622,621.00	522,621.00		3,100,000.00	
GRAND TOTAL, FY 2025 INDICATIVE ANNUAL PROCUREMENT PLAN											411,493,833.70	293,989,754.70	117,505,079.00		

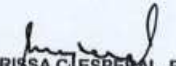


SOUTHERN LUZON STATE UNIVERSITY INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Prepared by:


MARIDEL C. ZABELLA
Head, BAC Secretariat

Certify as to Mode of Procurement:

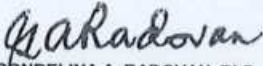

MARISSA C. ESPENAL, PhD
Chair, Bids and Awards Committee
(Infrastructure and Consultancy)


MARI JANE A. LEE, PhD
Vice-Chair, Bids and Awards Committee

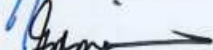

RENATO R. MAALW III, DIT
Member, Bids & Awards Committee


MARITESS P. DE VELUZ
Member, Bids & Awards Committee


ENGR. EFREN D. VILLAVERDE
Member, Bids & Awards Committee


GONDELINA A. RADOVAN, PhD
Chair, Bids and Awards Committee
(Goods and Services)

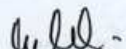

FRANCISCO N. BELTRAN, PhD
Vice-Chair, Bids and Awards Committee


GILLIAN PORTIA P. DIMARANAN
Member, Bids & Awards Committee


JOANNA PATRICIA E. VERANO, DBA
Member, Bids & Awards Committee


REYNALDO V. DANGANAN
Member, Bids & Awards Committee

Certify as to Allotment:


MARIA CRISTINE D. ABSULIO
SAO/Budget Officer

Certify as to Availability of Fund:


ERWIN D. VILLAVERDE, DBA
Chief Administrative Officer

Recommending Approval:


ARVIN N. MAHIDAD, DIT
OIC- Vice President for Admin. & Financial Affairs

APPROVED:


FREDERICK T. VILLA, DT
University President