STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2024

Department : State Universities and Colleges (SUCs)
Agency/Entity : Southern Luzon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 041 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

Particulars	UACS CODE	Appropriations: Authorized Appropriations	Appropriations: Adjustments (Transfer To/From, Modifications/ Augmentations)	Appropriations: Adjusted Appropriations	Allotments: Allotments: BARO	Allotments: Allotments: Unobligated	Allotments: Adjustments (Reductions, Modifications/ Augmentations)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Allotments	Current Year Obligations: 1st Quarter Ending March 31	Current Year Obligations: 2nd Quarter Ending June 30	Current Year Obligations: 3rd Quarter Ending September 30	Current Year Obligations: 4th Quarter Ending December 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending March 31	Current Year Disbursements: 2nd Quarter Ending June 30	Current Year Disbursements: 3rd Quarter Ending September 30	Current Year Disbursements: 4th Quarter Ending December 31	Current Year Disbursements: Total	Balances: Unused Funds: Unreleased Appropriations	Balances: Unused Funds: Unobligated Allotments	Balances: Unpaid Obligations (10-21)=(24+25): Due and Demandable	Balances: Unpaid Obligations (10-21)=(24+25): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+8-9-10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-16)	23=(11-16)	24	25
Unreleased Appropriations		144,318,450.00	0.00	144,318,450.00	144,318,450.00	0.00	0.00	0.00	0.00	144,318,450.00	28,139,853.25	0.00	340,000.00	101,729,319.87	130,109,213.12	28,125,950.00	0.00	145,000.00	15,338,390.91	43,609,340.91	0.00	14,210,236.88	0.00	86,499,872.21
I. Agency Specific Budget		144,318,450.00	0.00	144,318,450.00	144,318,450.00	0.00	0.00	0.00	0.00	144,318,450.00	28,139,853.25	0.00	340,000.00	101,729,319.87	130,109,213.12	28,125,950.00	0.00	145,000.00	15,338,390.91	43,609,340.91	0.00	14,210,236.88	0.00	86,499,872.21
Operations	300000000000000	144,318,450.00	0.00	144,318,450.00	144,318,450.00	0.00	0.00	0.00	0.00	144,318,450.00	28,139,853.25	0.00	340,000.00	101,729,319.87	130,109,213.12	28,125,950.00	0.00	145,000.00	15,338,390.91	43,609,340.91	0.00	14,210,236.88	0.00	86,499,872.21
000 Increase the quality tertiary education enrolled to achieve inclusive growth and access of poor but deserving students to quality tertiary education services.		144,318,450.00	0.00	144,318,450.00	144,318,450.00	0.00	0.00	0.00	0.00	144,318,450.00	28,139,853.25	0.00	340,000.00	101,729,319.87	130,109,213.12	28,125,950.00	0.00	145,000.00	15,338,390.91	43,609,340.91	0.00	14,210,236.88	0.00	86,499,872.21
HIGHER EDUCATION PROGRAM		144,318,450.00	0.00	144,318,450.00	144,318,450.00	0.00	0.00	0.00	0.00	144,318,450.00	28,139,853.25	0.00	340,000.00	101,729,319.87	130,109,213.12	28,125,950.00	0.00	145,000.00	15,338,390.91	43,609,340.91	0.00	14,210,236.88	0.00	86,499,872.21
Locally-Funded Project(s)		144,318,450.00	0.00	144,318,450.00	144,318,450.00	0.00	0.00	0.00	0.00	144,318,450.00	28,139,853.25	0.00	340,000.00	101,729,319.87	130,109,213.12	28,125,950.00	0.00	145,000.00	15,338,390.91	43,609,340.91	0.00	14,210,236.88	0.00	86,499,872.21
Capacity Development on Future Thinking and Strategic Foresight	310100200030000	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	340,000.00	108,321.00	348,321.00	0.00	0.00	145,000.00	135,969.00	280,969.00	0.00	1,651,679.00	0.00	67,352.00
MOOE		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	340,000.00	108,321.00	348,321.00	0.00	0.00	145,000.00	135,969.00	280,969.00	0.00	1,651,679.00	0.00	67,352.00
Free Higher Education	310100200035705	26,843,450.00	0.00	26,843,450.00	26,843,450.00	0.00	0.00	0.00	0.00	26,843,450.00	26,843,450.00	0.00	0.00	0.00	26,843,450.00	26,843,450.00	0.00	0.00	0.00	26,843,450.00	0.00	0.00	0.00	0.00
MOOE		26,843,450.00	0.00	26,843,450.00	26,843,450.00	0.00	0.00	0.00	0.00	26,843,450.00	26,843,450.00	0.00	0.00	0.00	26,843,450.00	26,843,450.00	0.00	0.00	0.00	26,843,450.00	0.00	0.00	0.00	0.00
Tulong Dunong Program	310100200040000	1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	1,295,443.25	0.00	0.00	0.00	1,295,443.25	1,282,600.00	0.00	0.00	12,843.25	1,295,443.25	0.00	4,556.75	0.00	0.00
MOOE		1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	1,295,443.25	0.00	0.00	0.00	1,295,443.25	1,282,600.00	0.00	0.00	12,843.25	1,295,443.25	0.00	4,556.75	0.00	0.00
Higher Education Research and Innovation Project	310100200041100	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	1,496,142.80	1,496,142.80	0.00	0.00	0.00	499,422.11	499,422.11	0.00	1,503,857.20	0.00	996,720.69
MOOE		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	1,496,142.80	1,496,142.80	0.00	0.00	0.00	499,422.11	499,422.11	0.00	1,503,857.20	0.00	996,720.69
Establishment and/or Support to the College of Medicine	310100200042000	111,179,000.00	0.00	111,179,000.00	111,179,000.00	0.00	0.00	0.00	0.00	111,179,000.00	0.00	0.00	0.00	100,124,856.47	100,124,856.47	0.00	0.00	0.00	14,890,056.60	14,890,056.60	0.00	11,050,143.53	0.00	85,234,799.87
MOOE		14,905,000.00	0.00	14,905,000.00	14,905,000.00	0.00	0.00	0.00	0.00	14,905,000.00	0.00	0.00	0.00	6,849,563.53	6,849,563.53	0.00	0.00	0.00	619,311.17	619,311.17	0.00	8,055,436.47	0.00	6,129,252.36
CO		96,270,000.00	0.00	96,270,000.00	96,270,000.00	0.00	0.00	0.00	0.00	96,270,000.00	0.00	0.00	0.00	94,475,292.94	94,475,292.94	0.00	0.00	0.00	14,171,745.39	14,171,745.39	0.00	1,794,707.06	0.00	80,303,547.55
Sub-Total, Operations		144,318,450.00	0.00	144,318,450.00	144,318,450.00	0.00	0.00	0.00	0.00	144,318,450.00	28,139,853.25	0.00	340,000.00	101,729,319.87	130,109,213.12	28,125,950.00	0.00	145,000.00	15,338,390.91	43,609,340.91	0.00	14,210,236.88	0.00	86,499,872.21
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		48,048,450.00	0.00	48,048,450.00	48,048,450.00	0.00	0.00	0.00	0.00	48,048,450.00	28,139,853.25	0.00	340,000.00	7,251,017.33	35,529,910.58	28,125,950.00	0.00	145,000.00	1,168,446.62	29,437,396.62	0.00	12,518,539.42	0.00	6,192,315.05
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		96,270,000.00	0.00	96,270,000.00	96,270,000.00	0.00	0.00	0.00	0.00	96,270,000.00	0.00	0.00	0.00	94,478,302.54	94,478,302.54	0.00	0.00	0.00	14,171,745.39	14,171,745.39	0.00	1,791,697.46	0.00	80,306,557.16
Sub-Total, I. Agency Specific Budget		144,318,450.00	0.00	144,318,450.00	144,318,450.00	0.00	0.00	0.00	0.00	144,318,450.00	28,139,853.25	0.00	340,000.00	101,729,319.87	130,109,213.12	28,125,950.00	0.00	145,000.00	15,338,390.91	43,609,340.91	0.00	14,210,236.88	0.00	86,499,872.21
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		48,048,450.00	0.00	48,048,450.00	48,048,450.00	0.00	0.00	0.00	0.00	48,048,450.00	28,139,853.25	0.00	340,000.00	7,251,017.33	35,529,910.58	28,125,950.00	0.00	145,000.00	1,168,446.62	29,437,396.62	0.00	12,518,539.42	0.00	6,192,315.05
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		96,270,000.00	0.00	96,270,000.00	96,270,000.00	0.00	0.00	0.00	0.00	96,270,000.00	0.00	0.00	0.00	94,478,302.54	94,478,302.54	0.00	0.00	0.00	14,171,745.39	14,171,745.39	0.00	1,791,697.46	0.00	80,306,557.16
Unobligated Allotment		0.00	0.00	0.00	0.00	2,278,346.39	0.00	0.00	0.00	2,278,346.39	33,000.00	332,906.44	93,690.53	1,718,853.38	2,178,450.35	0.00	13,843.25	0.00	674,326.67	687,871.92	0.00	78,178.29	0.00	1,492,495.18

Department : State Universities and Colleges (SUCs)
Agency/Entity : Southern Luzon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 041 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations: Authorized Appropriations	Appropriations: Adjustments (Transfer To/From, Modifications/ Augmentations)	Appropriations: Adjusted Appropriations	Allotments: BARO	Allotments: Unobligated	Allotments: Adjustments (Reductions, Modifications/ Augmentations)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Allotments	Current Year Obligations: 1st Quarter Ending March 31	Current Year Obligations: 2nd Quarter Ending June 30	Current Year Obligations: 3rd Quarter Ending September 30	Current Year Obligations: 4th Quarter Ending December 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending March 31	Current Year Disbursements: 2nd Quarter Ending June 30	Current Year Disbursements: 3rd Quarter Ending September 30	Current Year Disbursements: 4th Quarter Ending December 31	Current Year Disbursements: Total	Balances: Unused Funds: Unreleased Appropriations	Balances: Unused Funds: Unobligated Allotments	Balances: Unpaid Obligations (15-21)=(24+25): Due and Demandable	Balances: Unpaid Obligations (15-21)=(24+25): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(7+8-9-10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
A. Agency Specific Budget		0.00	0.00	0.00	0.00	2,375,543.36	0.00	0.00	0.00	2,375,543.36	39,000.00	232,888.44	53,000.00	1,789,058.59	2,114,347.03	0.00	13,643.25	0.00	574,675.67	587,871.92	0.00	75,175.25	0.00	1,452,495.10
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	8,533.48	0.00	0.00	0.00	8,533.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,533.48	0.00	0.00
General Management and Supervision	100000100000100	0.00	0.00	0.00	0.00	8,533.48	0.00	0.00	0.00	8,533.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,533.48	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	8,533.48	0.00	0.00	0.00	8,533.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,533.48	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	8,533.48	0.00	0.00	0.00	8,533.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,533.48	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	8,533.48	0.00	0.00	0.00	8,533.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,533.48	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	200000000000000	0.00	0.00	0.00	0.00	72,489.00	0.00	0.00	0.00	72,489.00	0.00	31,400.00	0.00	5,288.00	36,688.00	0.00	12,943.25	0.00	23,744.75	36,688.00	0.00	35,800.00	0.00	0.00
Auxiliary Services	200000100000100	0.00	0.00	0.00	0.00	72,489.00	0.00	0.00	0.00	72,489.00	0.00	31,400.00	0.00	5,288.00	36,688.00	0.00	12,943.25	0.00	23,744.75	36,688.00	0.00	35,800.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	72,489.00	0.00	0.00	0.00	72,489.00	0.00	31,400.00	0.00	5,288.00	36,688.00	0.00	12,943.25	0.00	23,744.75	36,688.00	0.00	35,800.00	0.00	0.00
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	72,489.00	0.00	0.00	0.00	72,489.00	0.00	31,400.00	0.00	5,288.00	36,688.00	0.00	12,943.25	0.00	23,744.75	36,688.00	0.00	35,800.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	72,489.00	0.00	0.00	0.00	72,489.00	0.00	31,400.00	0.00	5,288.00	36,688.00	0.00	12,943.25	0.00	23,744.75	36,688.00	0.00	35,800.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	2,143,483.92	0.00	0.00	0.00	2,143,483.92	39,000.00	207,600.44	53,000.00	1,778,370.59	2,113,971.03	0.00	600.00	0.00	550,293.92	551,183.92	0.00	31,784.89	0.00	1,452,495.10
100 : Relevant and quality tertiary education accessible to achieve inclusive growth and access of poor but deserving students to quality tertiary education institutions		0.00	0.00	0.00	0.00	1,897,438.05	0.00	0.00	0.00	1,897,438.05	39,000.00	150,800.00	46,500.00	1,762,330.58	1,997,630.58	0.00	0.00	0.00	525,136.48	525,136.48	0.00	8,807.47	0.00	1,452,495.10
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	1,897,438.05	0.00	0.00	0.00	1,897,438.05	39,000.00	150,800.00	46,500.00	1,762,330.58	1,997,630.58	0.00	0.00	0.00	525,136.48	525,136.48	0.00	8,807.47	0.00	1,452,495.10
Provision of Higher Education Services	310100100000200	0.00	0.00	0.00	0.00	235,300.61	0.00	0.00	0.00	235,300.61	39,000.00	150,800.00	46,500.00	0.00	235,300.00	0.00	0.00	0.00	235,300.00	235,300.00	0.00	0.61	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	235,300.61	0.00	0.00	0.00	235,300.61	39,000.00	150,800.00	46,500.00	0.00	235,300.00	0.00	0.00	0.00	235,300.00	235,300.00	0.00	0.61	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	1,762,137.34	0.00	0.00	0.00	1,762,137.34	0.00	0.00	0.00	1,762,330.58	1,762,330.58	0.00	0.00	0.00	289,835.48	289,835.48	0.00	8,806.86	0.00	1,452,495.10
Construction of SLSU Radio and TV Broadcast Station	310100200003000	0.00	0.00	0.00	0.00	1,762,137.34	0.00	0.00	0.00	1,762,137.34	0.00	0.00	0.00	1,762,330.58	1,762,330.58	0.00	0.00	0.00	289,835.48	289,835.48	0.00	8,806.86	0.00	1,452,495.10
CO		0.00	0.00	0.00	0.00	1,762,137.34	0.00	0.00	0.00	1,762,137.34	0.00	0.00	0.00	1,762,330.58	1,762,330.58	0.00	0.00	0.00	289,835.48	289,835.48	0.00	8,806.86	0.00	1,452,495.10
CO : Higher education research improved to promote economic productivity and innovation		0.00	0.00	0.00	0.00	78,440.71	0.00	0.00	0.00	78,440.71	0.00	53,000.00	0.00	25,048.00	78,048.00	0.00	0.00	0.00	78,048.00	78,048.00	0.00	392.71	0.00	0.00
ADVANCED EDUCATION PROGRAM		0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	0.00	53,000.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00	0.00	0.00	0.00	0.00
Provision of Advanced Education Services	320100100000100	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	0.00	53,000.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	0.00	53,000.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00	0.00	0.00	0.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	25,440.71	0.00	0.00	0.00	25,440.71	0.00	0.00	0.00	25,048.00	25,048.00	0.00	0.00	0.00	25,048.00	25,048.00	0.00	392.71	0.00	0.00
Conduct of Research Services	320200100000100	0.00	0.00	0.00	0.00	25,440.71	0.00	0.00	0.00	25,440.71	0.00	0.00	0.00	25,048.00	25,048.00	0.00	0.00	0.00	25,048.00	25,048.00	0.00	392.71	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	25,440.71	0.00	0.00	0.00	25,440.71	0.00	0.00	0.00	25,048.00	25,048.00	0.00	0.00	0.00	25,048.00	25,048.00	0.00	392.71	0.00	0.00

Department : State Universities and Colleges (SUCs)
Agency/Entity : Southern Luzon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 041 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+8-9-10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
OO : Community engagement increased		0.00	0.00	0.00	0.00	68,585.06	0.00	0.00	0.00	68,585.06	0.00	3,700.44	43,300.00	0.00	47,000.44	0.00	900.00	0.00	46,100.44	47,000.44	0.00	21,584.62	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	68,585.06	0.00	0.00	0.00	68,585.06	0.00	3,700.44	43,300.00	0.00	47,000.44	0.00	900.00	0.00	46,100.44	47,000.44	0.00	21,584.62	0.00	0.00
Provision of Extension Services	33010010000100 0	0.00	0.00	0.00	0.00	68,585.06	0.00	0.00	0.00	68,585.06	0.00	3,700.44	43,300.00	0.00	47,000.44	0.00	900.00	0.00	46,100.44	47,000.44	0.00	21,584.62	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	68,585.06	0.00	0.00	0.00	68,585.06	0.00	3,700.44	43,300.00	0.00	47,000.44	0.00	900.00	0.00	46,100.44	47,000.44	0.00	21,584.62	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	2,145,463.82	0.00	0.00	0.00	2,145,463.82	38,000.00	207,500.44	89,800.00	1,778,378.58	2,113,679.02	0.00	900.00	0.00	850,283.82	851,183.82	0.00	31,784.80	0.00	1,462,495.10
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	383,326.58	0.00	0.00	0.00	383,326.58	38,000.00	207,500.44	89,800.00	26,048.00	361,348.44	0.00	900.00	0.00	360,448.44	361,348.44	0.00	21,978.14	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	1,762,137.24	0.00	0.00	0.00	1,762,137.24	0.00	0.00	0.00	1,752,330.58	1,752,330.58	0.00	0.00	0.00	289,835.48	289,835.48	0.00	9,806.66	0.00	1,462,495.10
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	2,226,545.30	0.00	0.00	0.00	2,226,545.30	38,000.00	238,900.44	89,800.00	1,783,668.58	2,150,367.02	0.00	13,843.25	0.00	674,028.57	687,871.82	0.00	75,178.28	0.00	1,462,495.10
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	464,408.06	0.00	0.00	0.00	464,408.06	38,000.00	238,900.44	89,800.00	31,336.00	398,036.44	0.00	13,843.25	0.00	384,193.19	398,036.44	0.00	66,371.62	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	1,762,137.24	0.00	0.00	0.00	1,762,137.24	0.00	0.00	0.00	1,752,330.58	1,752,330.58	0.00	0.00	0.00	289,835.48	289,835.48	0.00	9,806.66	0.00	1,462,495.10
GRAND TOTAL		144,318,450.00	0.00	144,318,450.00	144,318,450.00	2,226,545.30	0.00	0.00	0.00	146,544,995.30	28,176,893.25	238,900.44	329,800.00	103,912,906.45	132,258,500.14	28,125,950.00	13,843.25	145,000.00	15,812,419.58	44,097,212.83	0.00	14,286,415.16	0.00	87,901,287.31
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		48,048,450.00	0.00	48,048,450.00	48,048,450.00	464,408.06	0.00	0.00	0.00	48,512,858.06	28,176,893.25	238,900.44	329,800.00	7,382,353.33	36,027,947.02	28,125,950.00	13,843.25	145,000.00	1,550,838.72	29,835,631.97	0.00	12,484,911.04	0.00	6,192,315.05
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		96,270,000.00	0.00	96,270,000.00	96,270,000.00	1,762,137.24	0.00	0.00	0.00	98,032,137.24	0.00	0.00	0.00	96,230,633.12	96,230,633.12	0.00	0.00	0.00	14,461,580.86	14,461,580.86	0.00	1,801,504.12	0.00	81,769,052.26
Recapitulation by OO:																								
Unreleased Appropriations		144,318,450.00	0.00	144,318,450.00	144,318,450.00	0.00	0.00	0.00	0.00	144,318,450.00	28,138,893.25	0.00	240,000.00	101,729,319.87	130,108,213.12	28,125,950.00	0.00	145,000.00	15,338,390.91	43,609,340.91	0.00	14,210,236.88	0.00	86,498,872.21
HIGHER EDUCATION PROGRAM		144,318,450.00	0.00	144,318,450.00	144,318,450.00	0.00	0.00	0.00	0.00	144,318,450.00	28,138,893.25	0.00	240,000.00	101,729,319.87	130,108,213.12	28,125,950.00	0.00	145,000.00	15,338,390.91	43,609,340.91	0.00	14,210,236.88	0.00	86,498,872.21
Unobligated Allotment		0.00	0.00	0.00	0.00	2,145,463.82	0.00	0.00	0.00	2,145,463.82	38,000.00	207,500.44	89,800.00	1,778,378.58	2,113,679.02	0.00	900.00	0.00	850,283.82	851,183.82	0.00	31,784.80	0.00	1,462,495.10
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	1,997,438.05	0.00	0.00	0.00	1,997,438.05	38,000.00	150,600.00	48,500.00	1,752,330.58	1,987,630.58	0.00	0.00	0.00	526,136.49	526,136.49	0.00	9,807.47	0.00	1,462,495.10
ADVANCED EDUCATION PROGRAM		0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	0.00	53,000.00	0.00	0.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00	0.00	0.00	0.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	26,440.71	0.00	0.00	0.00	26,440.71	0.00	0.00	0.00	26,048.00	26,048.00	0.00	0.00	0.00	26,048.00	26,048.00	0.00	392.71	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	68,585.06	0.00	0.00	0.00	68,585.06	0.00	3,700.44	43,300.00	0.00	47,000.44	0.00	900.00	0.00	46,100.44	47,000.44	0.00	21,584.62	0.00	0.00

Certified Correct:

MARIA CRISTINE D. ABISADO
Supervising Admin Officer/Director, Budget Office
Date: January 30, 2025 10:07 PM

Certified Correct:

ERWIN A. VILLAVERDE, CPA, DBA
Chief Admin Officer
Date: January 30, 2025 10:07 PM

Recommending Approval By:

ARVIN N. ARCINAS, DIT
OIC, Vice President, Admin and Financial Affairs
Date: January 30, 2025 10:11 PM

Approved By:

DR. FREDERICK T. VILLA
SUC President
Date: January 30, 2025 10:33 PM

This report was generated using the Unified Reporting System on January 31, 2025 9:14 AM, Status : SUBMITTED