

Department : State Universities and Colleges (SUCs)
Agency/Entity : Southern Luzon State University
Operating Unit : < not applicable >
Organizational Code (UACS) : 00 047 0000000
Fund Cluster : 01 - Regular Agency Fund
[e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund]

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations (Transfer, Triflow, Modification, Amortization)	Adjustments			Current Year Obligations										Current Year Disbursements					Salvance																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
				Adjustments (Reductions, Modifications, Appropriations)	Transfer To	Transfer From	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unreleased Obligations	Unreleased Obligations	Unreleased Obligations																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
MOOE		14,864,000.00	14,864,000.00	14,864,000.00	0.00	0.00	9,687,370.77	9,132,002.11	3,222,478.87	4,611,331.79	29,632,792.94	7,062,802.34	8,879,387.84	7,864,719.84	4,182,321.82	28,943,779.54	0.00	419,981.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department	: Stet University and College (SUCS)
Agency/Entity	: Southern Luzon State University
Operating Unit	: < not applicable >
Organization Code (UACS)	: 08 041 000000
Fund Cluster	: 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriated Funds	Appropriations Received	Appropriations Transferred	Appropriations Transferred From	Current Year Disbursements										Current Year Disbursements										Residuals			
						1st Quarter Ending June 30	2nd Quarter Ending September 30	3rd Quarter Ending December 31	Total	1st Quarter Ending June 30	2nd Quarter Ending September 30	3rd Quarter Ending December 31	Total	Unexpended Appropriations	Unexpended Appropriations	Unexpended Appropriations	Unexpended Appropriations												
1. General Disbursements		422,265,000.00	422,265,000.00	422,265,000.00	422,265,000.00	105,661,250.00	105,661,250.00	105,661,250.00	316,983,750.00	105,661,250.00	105,661,250.00	105,661,250.00	316,983,750.00	105,661,250.00	105,661,250.00	105,661,250.00	316,983,750.00	105,661,250.00	105,661,250.00	105,661,250.00	316,983,750.00								
2. Special Disbursements		1,161,288.00	1,161,288.00	1,161,288.00	1,161,288.00	285,319.50	285,319.50	285,319.50	856,258.50	285,319.50	285,319.50	285,319.50	856,258.50	285,319.50	285,319.50	285,319.50	856,258.50	285,319.50	285,319.50	285,319.50	856,258.50								
3. Special Disbursements		250,735,000.00	250,735,000.00	250,735,000.00	250,735,000.00	62,683,750.00	62,683,750.00	62,683,750.00	188,368,500.00	62,683,750.00	62,683,750.00	62,683,750.00	188,368,500.00	62,683,750.00	62,683,750.00	62,683,750.00	188,368,500.00	62,683,750.00	62,683,750.00	62,683,750.00	188,368,500.00								
4. Special Disbursements		40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00								
5. Special Disbursements		964,194,664.66	964,194,664.66	964,194,664.66	964,194,664.66	241,036,666.67	241,036,666.67	241,036,666.67	722,123,333.33	241,036,666.67	241,036,666.67	241,036,666.67	722,123,333.33	241,036,666.67	241,036,666.67	241,036,666.67	722,123,333.33	241,036,666.67	241,036,666.67	241,036,666.67	722,123,333.33								
6. Special Disbursements		3,941,000.15	3,941,000.15	3,941,000.15	3,941,000.15	985,250.00	985,250.00	985,250.00	2,955,750.15	985,250.00	985,250.00	985,250.00	2,955,750.15	985,250.00	985,250.00	985,250.00	2,955,750.15	985,250.00	985,250.00	985,250.00	2,955,750.15								
7. Special Disbursements		360,000,000.00	360,000,000.00	360,000,000.00	360,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	270,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	270,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	270,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	270,000,000.00								
8. Special Disbursements		4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00								
9. Special Disbursements		1,161,288.00	1,161,288.00	1,161,288.00	1,161,288.00	285,319.50	285,319.50	285,319.50	856,258.50	285,319.50	285,319.50	285,319.50	856,258.50	285,319.50	285,319.50	285,319.50	856,258.50	285,319.50	285,319.50	285,319.50	856,258.50								
10. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
11. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
12. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
13. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
14. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
15. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
16. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
17. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
18. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
19. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
20. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
21. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
22. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
23. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
24. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
25. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
26. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
27. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
28. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
29. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
30. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
31. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
32. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00								
33. Special Disbursements		3,925,987.00	3,925,987.00	3,925,987.00	3,925,987.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00	981,496.00	981,496.00	981,496.00	2,944,491.00								
34. Special Disbursements		21,245,000.00	21,245,000.00	21,245,000.00	21,245,000.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250.00	15,933,750.00	5,311,250.00	5,311,250.00	5,311,250									

Department : State Universities and Colleges (SUCs)
Agency/Entity : Southern Luzon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 041 000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACE CODE	Appropriations				Adjustments		Current Year Obligations				Current Year Disbursements				Balances								
		Authorized Appropriations	Adjusted Appropriations	Adjustments Received	Adjustments (Reductions, Modifications/ Augmentations/)	Transfer To	Transfer From	Adjusted Amounts	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Amounts	Unpaid Obligations (15-20)(21)(24) Due and Not Yet Due Determinable			
																					21	22		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
PE		328,890,000.00	34,252,727.15	316,637,272.85	29,326,558.15	0.00	0.00	339,023,930.15	83,357,384.02	72,473,003.93	117,533,313.41	326,889,575.79	83,235,658.73	83,629,524.14	71,387,189.25	119,539,638.28	119,539,638.28	2,154,393.36	2,154,393.36	0.00	0.00	203,364.25		
MODE		246,604,000.00	(5,347,200.19)	231,656,999.81	(8,347,000.15)	0.00	0.00	231,656,999.81	16,814,512.07	14,307,827.15	83,273,864.11	222,865,127.60	18,571,256.12	15,668,611.11	108,162,711.05	12,577,382.11	190,863,162.39	0.00	8,831,872.25	0.00	0.00	71,939,967.21		
CO		41,992,000.00	0.00	41,992,000.00	0.00	0.00	0.00	41,992,000.00	0.00	7,755,560.00	7,911,184.00	23,916,832.26	37,478,651.26	0.00	2,503,530.00	5,733,532.22	18,696,765.47	25,213,912.67	0.00	10,671,648.74	0.00	0.00	12,444,239.15	
Resubmissions by DO:																								
ADVANCED EDUCATION PROGRAM		3,208,000.00	0.00	3,208,000.00	0.00	0.00	0.00	3,208,000.00	1,084,345.84	1,154,700.14	116,302.13	742,646.15	3,136,020.26	1,023,866.84	1,102,130.68	111,305.13	698,721.26	3,051,613.91	0.00	87,919.74	0.00	0.00	57,006.35	
HIGHER EDUCATION PROGRAM		444,902,000.00	0.00	444,902,000.00	0.00	0.00	0.00	444,902,000.00	53,101,625.64	69,818,353.57	103,448,545.16	151,053,060.02	428,689,505.29	48,572,015.88	70,448,338.33	148,243,884.71	75,359,199.14	342,536,242.06	0.00	18,213,884.71	0.00	0.00	84,000,007.23	
RESEARCH PROGRAM		10,100,000.00	0.00	10,100,000.00	0.00	0.00	0.00	10,100,000.00	1,839,423.94	2,844,514.02	1,354,210.61	3,496,481.64	9,329,620.51	1,793,593.04	2,563,522.38	1,311,324.55	3,477,238.41	9,765,896.42	0.00	283,399.45	0.00	0.00	113,913.69	
TECHNICAL ADVISORY EXTENSION PROGRAM		9,817,000.00	0.00	9,817,000.00	0.00	0.00	0.00	9,817,000.00	1,512,570.97	2,243,573.34	2,047,270.31	3,524,614.05	9,727,835.47	1,423,690.87	2,242,860.79	2,018,627.31	3,883,896.76	9,586,037.82	0.00	343,164.51	0.00	0.00	141,797.65	

Certified Correct:


MARIA CRISTINE D. JELLILLO
Supervising Administrative Officer, Budget Office
Date: January 30, 2025 10:07 PM

Certified Correct:


ERIKA M. JACE C. OSA
Chief Administrative Officer
Date: January 30, 2025 10:07 PM

Recommending Approval By:


ARVIN Y. NOZIDO, JR.
DCC, Local President, Admin and Financial Affairs
Date: January 30, 2025 10:11 PM

Approved By:


DR. PROSPERO T. VILLA
SUC President
Date: January 30, 2025 10:33 PM