

Department : State Universities and Colleges (SUCS)
Agency/Entity : Southern Luzon State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 041 000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account/Locally Funded/Domestic Grants Fund, and 04-Special Account/Foreign Assisted/Foreign Grants Fund)

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2024

Fiscal Year 2024 Budget Performance Report - Department of Education																										
Particulars	UACS CODE	Appropriations				Allotments				Obligations				Disbursements				Balances								
		Authorized Appropriations	Transfers	Reversions	Adjusted Appropriations	SAAO	Unobligated	Agreements, Reversions, Augmentations	Transfer To	Transfer From	Adjusted Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations (2024-11)	Unobligated Appropriations (2024-11)	Over and Over Obligated	Net Unobligated	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
EDUCATION		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	2,238,644.30	0.00	0.00	146,544,990.30	26,117,800.26	326,000.44	326,000.00	103,815,606.46	12,206,860.14	26,126,800.00	13,462.26	146,000.00	14,611,548.36	43,002,402.80	0.00	14,604,141.46	0.00	0.00	14,604,141.46
Unreleased Appropriations		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
1. AGENCY-SPECIFIC BUDGET		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
2. General Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Agency-Specific Budget		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
5. General Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Agency-Specific Budget		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
8. General Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Agency-Specific Budget		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
11. General Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13. Agency-Specific Budget		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
14. General Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15. Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16. Agency-Specific Budget		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
17. General Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18. Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19. Agency-Specific Budget		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
20. General Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21. Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. Agency-Specific Budget		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
23. General Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24. Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25. Agency-Specific Budget		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
26. General Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27. Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28. Agency-Specific Budget		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
29. General Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30. Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31. Agency-Specific Budget		144,311,400.00	0.00	0.00	144,311,400.00	144,311,400.00	0.00	0.00	0.00	0.00	144,311,400.00	26,117,800.26	0.00	326,000.00	103,729,318.87	12,206,860.14	26,126,800.00	0.00	146,000.00	14,611,548.36	42,442,000.36	0.00	14,610,236.86	0.00	0.00	14,610,236.86
32. General Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33. Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00</												