

BP Form 201 - Agency Request - PS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : Southern Luzon State University
 Operating Unit : < not applicable >
 Authorization :

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Honoraria
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Honoraria - Civilian
(1)	(2)									
1000000000000000	General Administration and Support	45,586	5,692	2,568	1,944	1,944	749	0	0	200
100000100001000	General Management and Supervision	45,586	5,692	2,568	1,944	1,944	749	0	0	200
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0
2000000000000000	Support to Operations	3,783	0	120	0	0	35	40	5	0
200000100001000	Audiliary Services	3,783	0	120	0	0	35	40	5	0
3000000000000000	Operations	218,536	1,164	8,472	246	246	2,471	0	0	210
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	204,551	1,164	7,824	246	246	2,282	0	0	98
3101000000000000	HIGHER EDUCATION PROGRAM	204,551	1,164	7,824	246	246	2,282	0	0	98
310100100002000	Provision of Higher Education Services	204,551	1,164	7,824	246	246	2,282	0	0	98
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	9,275	0	312	0	0	91	0	0	56
3201000000000000	ADVANCED EDUCATION PROGRAM	2,481	0	96	0	0	28	0	0	0
320100100001000	Provision of Advanced Education Services	2,481	0	96	0	0	28	0	0	0
3202000000000000	RESEARCH PROGRAM	6,814	0	216	0	0	63	0	0	56
320200100001000	Conduct of Research Services	6,814	0	216	0	0	63	0	0	56
3300000000000000	OO : Community engagement increased	4,710	0	336	0	0	98	0	0	56
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	4,710	0	336	0	0	98	0	0	56
330100100001000	Provision of Extension Services	4,710	0	336	0	0	98	0	0	56
Grand Total		267,906	6,856	11,160	2,190	2,190	3,255	40	5	410

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UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Hazard Pay (HP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions
		HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Overtime Pay	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian	PhilHealth - Civilian
(1)	(2)									
10000000000000	General Administration and Support	0	1,080	3,799	535	3,799	535	3,150	257	1,105
100000100001000	General Management and Supervision	0	1,080	3,799	535	3,799	535	3,150	257	1,105
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0
2000000000000000	Support to Operations	480	0	315	25	315	25	0	12	96
200000100001000	Auxiliary Services	480	0	315	25	315	25	0	12	96
3000000000000000	Operations	0	0	18,211	1,765	18,211	1,765	0	849	5,463
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	17,045	1,630	17,045	1,630	0	783	5,114
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	17,045	1,630	17,045	1,630	0	783	5,114
310100100002000	Provision of Higher Education Services	0	0	17,045	1,630	17,045	1,630	0	783	5,114
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	773	65	773	65	0	32	231
3201000000000000	ADVANCED EDUCATION PROGRAM	0	0	205	20	205	20	0	10	61
320100100001000	Provision of Advanced Education Services	0	0	205	20	205	20	0	10	61
3202000000000000	RESEARCH PROGRAM	0	0	568	45	568	45	0	22	170
320200100001000	Conduct of Research Services	0	0	568	45	568	45	0	22	170
3300000000000000	OO : Community engagement increased	0	0	393	70	393	70	0	34	118
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	393	70	393	70	0	34	118
330100100001000	Provision of Extension Services	0	0	393	70	393	70	0	34	118
Grand Total		480	1,080	22,325	2,325	22,325	2,325	3,150	1,118	6,684

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UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits				TOTAL
		ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Creation of New Positions - Civilian	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
(1)	(2)							
1000000000000000	General Administration and Support	128	1,138	939	104,689	136	90	180,063
100000100001000	General Management and Supervision	128	0	0	0	136	90	73,297
100000100002000	Administration of Personnel Benefits	0	1,138	939	104,689	0	0	106,766
2000000000000000	Support to Operations	6	0	0	0	25	30	5,292
200000100001000	Auxiliary Services	6	0	0	0	25	30	5,292
3000000000000000	Operations	424	0	0	0	691	590	279,314
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	391	0	0	0	636	560	261,245
3101000000000000	HIGHER EDUCATION PROGRAM	391	0	0	0	636	560	261,245
310100100002000	Provision of Higher Education Services	391	0	0	0	636	560	261,245
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	16	0	0	0	34	15	11,738
3201000000000000	ADVANCED EDUCATION PROGRAM	5	0	0	0	17	5	3,133
320100100001000	Provision of Advanced Education Services	5	0	0	0	17	5	3,133
3202000000000000	RESEARCH PROGRAM	11	0	0	0	17	10	8,605
320200100001000	Conduct of Research Services	11	0	0	0	17	10	8,605
3300000000000000	OO : Community engagement increased	17	0	0	0	21	15	6,331
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	17	0	0	0	21	15	6,331
330100100001000	Provision of Extension Services	17	0	0	0	21	15	6,331
Grand Total		558	1,138	939	104,689	852	710	464,669


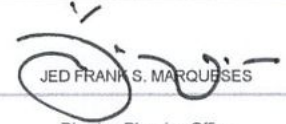

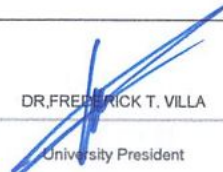
PREPARED BY:  MARIA CRISTINE D. ABSULIO Supervising Admin Officer/Director, Budget Office	 ED FRANK S. MARQUESES Director, Planning Office	CERTIFIED CORRECT:  CATHERINE L. GUIA, CPA, PHD Accountant III	APPROVED:  DR. FREDERICK T. VILLA University President	DATE: 24/04/2026 DAY/MO/YEAR
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Department : State Universities and Colleges (SUCs)
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 Operating Unit : < not applicable >
 Authorization :

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	5,470	5,470
100000100001000	General Management and Supervision	5,470	5,470
2000000000000000	Support to Operations	454	454
200000100001000	Auxiliary Services	454	454
3000000000000000	Operations	26,225	26,225
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	24,547	24,547
3101000000000000	HIGHER EDUCATION PROGRAM	24,547	24,547
310100100002000	Provision of Higher Education Services	24,547	24,547
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	1,113	1,113
3201000000000000	ADVANCED EDUCATION PROGRAM	295	295
320100100001000	Provision of Advanced Education Services	295	295
3202000000000000	RESEARCH PROGRAM	818	818
320200100001000	Conduct of Research Services	818	818
3300000000000000	OO : Community engagement increased	565	565
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	565	565
330100100001000	Provision of Extension Services	565	565
Grand Total		32,149	32,149

PREPARED BY:  MARIA CRISTINE D. ABSULIO Supervising Admin Officer/Director, Budget Office	 JED FRANK S. MARQUESES Director, Planning Office	CERTIFIED CORRECT:  CATHERINE L. GUIA, CPA, PHD Accountant III	APPROVED:  DR. FREDERICK T. VILLA University President	DATE: 24/04/2026 DAY/MO/YEAR
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BP Form 201 - Agency Request - MOOE
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : Southern Luzon State University
 Operating Unit : < not applicable >
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UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses		Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Textbooks and Instructional Materials Expenses	Semi-Expendable Machinery and Equipment Expenses		Semi-Expendable Furniture, Fixtures and Books Expenses
			Training Expenses	ICT Office Supplies	Office Supplies Expenses				Textbooks and Instructional Materials Expenses	Information and Communications Technology Equipment	Other Machinery and Equipment	Furniture and Fixtures
(1)	(2)											
10000000000000	General Administration and Support	1,887	3,228	0	978	124	0	853	0	0	0	0
100000100001000	General Management and Supervision	1,887	3,228	0	978	124	0	853	0	0	0	0
2000000000000000	Support to Operations	279	233	0	63	0	0	0	254	0	0	0
200000100001000	Auditory Services	279	233	0	63	0	0	0	254	0	0	0
3000000000000000	Operations	4,911	8,024	892	4,135	128	1,000	491	6,142	43,725	679	12,653
3100000000000000	OU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	4,121	3,548	892	3,419	128	1,000	168	5,938	43,725	679	12,653
3101000000000000	HIGHER EDUCATION PROGRAM	4,121	3,548	892	3,419	128	1,000	168	5,938	43,725	679	12,653
310100100002000	Provision of Higher Education Services	4,121	3,548	892	3,419	128	1,000	168	5,938	1,391	0	2,784
310100100003000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0
3101002000000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	42,334	679	9,869
310100200047000	Smart Campus Development for Southern Luzon State University (SLSU) Phase 1	0	0	0	0	0	0	0	0	11,285	0	3,715
310100200048000	Upgrading and Modernization of Laboratory Facilities of SLSU Main and Satellite Campuses	0	0	0	0	0	0	0	0	4,969	679	6,154
310100200050000	Procurement of Equipment, Furniture and Fixtures for the Establishment of Smart and Innovative Classrooms in SLSU Main and Satellite Campuses	0	0	0	0	0	0	0	0	26,080	0	0
310100_00000000	Project(s)	0	0	0	0	0	0	0	0	42,334	679	9,869
3200000000000000	OU : Higher education research improved to promote economic productivity and innovation	366	888	0	398	0	0	196	204	0	0	0
3201000000000000	ADVANCED EDUCATION PROGRAM	91	63	0	123	0	0	0	204	0	0	0
320100100001000	Provision of Advanced Education Services	91	63	0	123	0	0	0	204	0	0	0
3202000000000000	RESEARCH PROGRAM	275	823	0	275	0	0	196	0	0	0	0
320200100001000	Conduct of Research Services	275	823	0	275	0	0	196	0	0	0	0
3300000000000000	OU : Community engagement increased	424	1,590	0	318	0	0	127	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	424	1,590	0	318	0	0	127	0	0	0	0
330100100001000	Provision of Extension Services	424	1,590	0	318	0	0	127	0	0	0	0
Grand Total		7,077	9,483	892	6,178	252	1,000	1,344	6,396	43,725	679	12,653

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UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Telephone Expenses		Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Research, Exploration and Development Expenses	Extraordinary and Miscellaneous Expenses	Consultancy Services
						Mobile	Landline					
(1)	(2)									Research, Exploration and Development Expenses		Consultancy Services
10000000000000	General Administration and Support	1,014	259	2,088	14	354	100	0	14	0	218	1,985
100000100001000	General Management and Supervision	1,014	259	2,088	14	354	100	0	14	0	218	1,985
200000000000000	Support to Operations	132	0	0	0	18	8	0	0	0	0	0
200000100001000	Auxiliary Services	132	0	0	0	18	8	0	0	0	0	0
300000000000000	Operations	27,790	227	8,168	15	510	325	5,643	8	2,346	0	0
310000000000000	OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	25,621	227	8,168	15	372	301	5,643	8	307	0	0
310100000000000	HIGHER EDUCATION PROGRAM	25,621	227	8,168	15	372	301	5,643	8	307	0	0
310100100002000	Provision of Higher Education Services	8,114	227	8,168	15	372	301	5,643	8	307	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0
310100200000000	Locally-Funded Project(s)	17,507	0	0	0	0	0	0	0	0	0	0
3101002000047000	Smart Campus Development for Southern Luzon State University (SLSU) Phase 1	0	0	0	0	0	0	0	0	0	0	0
3101002000048000	Upgrading and Modernization of Laboratory Facilities of SLSU Main and Satellite Campuses	17,507	0	0	0	0	0	0	0	0	0	0
3101002000050000	Procurement of Equipment, Furniture and Fixtures for the Establishment of Smart and Innovative Classrooms in SLSU Main and Satellite Campuses	0	0	0	0	0	0	0	0	0	0	0
310100_000000000	Project(s)	17,507	0	0	0	0	0	0	0	0	0	0
320000000000000	OO: Higher education research improved to promote economic productivity and innovation	1,118	0	0	0	120	16	0	0	2,039	0	0
320100000000000	ADVANCED EDUCATION PROGRAM	67	0	0	0	18	8	0	0	0	0	0
320100100001000	Provision of Advanced Education Services	67	0	0	0	18	8	0	0	0	0	0
320200000000000	RESEARCH PROGRAM	1,051	0	0	0	102	8	0	0	2,039	0	0
320200100001000	Conduct of Research Services	1,051	0	0	0	102	8	0	0	2,039	0	0
330000000000000	OO: Community engagement increased	1,051	0	0	0	18	8	0	0	0	0	0
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	1,051	0	0	0	18	8	0	0	0	0	0
330100100001000	Provision of Extension Services	1,051	0	0	0	18	8	0	0	0	0	0
Grand Total		28,938	488	10,232	28	882	433	5,643	22	2,346	218	1,985

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UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Other Professional Services	Janitorial Services	Security Services	Repairs and Maintenance - Buildings and Other Structures		Repairs and Maintenance - Machinery and Equipment Information and Communication Technology Equipment	Repairs and Maintenance - Transportation Equipment Motor Vehicles	Repairs and Maintenance - Other Property, Plant and Equipment Other Property, Plant and Equipment	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums
					Buildings	School Buildings					Taxes, Duties and Licenses	
(1)	(2)											
10000000000000	General Administration and Support	5,001	2,011	2,943	1,088	0	109	448	521	0	378	120
100000100001000	General Management and Supervision	5,001	2,011	2,943	1,088	0	109	448	521	0	378	120
200000000000000	Support to Operations	317	0	0	92	0	0	0	0	0	0	0
200000100001000	Auxiliary Services	317	0	0	92	0	0	0	0	0	0	0
300000000000000	Operations	9,508	3,324	1,539	0	4,292	282	523	276	246,474	0	14
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	8,558	3,324	1,539	0	4,292	282	523	276	246,474	0	14
310100000000000	HIGHER EDUCATION PROGRAM	8,558	3,324	1,539	0	4,292	282	523	276	246,474	0	14
310100100002000	Provision of Higher Education Services	8,558	3,324	1,539	0	4,292	282	523	276	0	0	14
310100100003000	Free Higher Education	0	0	0	0	0	0	0	0	246,474	0	0
310100200000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0
310100200047000	Smart Campus Development for Southern Luzon State University (SLSU) Phase 1	0	0	0	0	0	0	0	0	0	0	0
310100200048000	Upgrading and Modernization of Laboratory Facilities of SLSU Main and Satellite Campuses	0	0	0	0	0	0	0	0	0	0	0
310100200050000	Procurement of Equipment, Furniture and Fixtures for the Establishment of Smart and Innovative Classrooms in SLSU Main and Satellite Campuses	0	0	0	0	0	0	0	0	0	0	0
310100_00000000	Project(s)	0	0	0	0	0	0	0	0	0	0	0
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	717	0	0	0	0	0	0	0	0	0	0
320100000000000	ADVANCED EDUCATION PROGRAM	205	0	0	0	0	0	0	0	0	0	0
320100100001000	Provision of Advanced Education Services	205	0	0	0	0	0	0	0	0	0	0
320200000000000	RESEARCH PROGRAM	512	0	0	0	0	0	0	0	0	0	0
320200100001000	Conduct of Research Services	512	0	0	0	0	0	0	0	0	0	0
330000000000000	OO : Community engagement increased	233	0	0	0	0	0	0	0	0	0	0
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	233	0	0	0	0	0	0	0	0	0	0
330100100001000	Provision of Extension Services	233	0	0	0	0	0	0	0	0	0	0
Grand Total		14,826	5,335	4,482	1,178	4,292	371	971	797	246,474	378	134

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UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Other Maintenance and Operating Expenses	TOTAL
								Rents - Building and Structures			Other Maintenance and Operating Expenses	
(1)	(2)									ICT Software Subscription		
10000000000000	General Administration and Support	0	0	68	580	1,297	0	0	0	0	150	27,762
100000100001000	General Management and Supervision	0	0	66	580	1,297	0	0	0	0	150	27,762
20000000000000	Support to Operations	0	0	0	375	0	0	0	0	0	0	1,771
200000100001000	Auxiliary Services	0	0	0	375	0	0	0	0	0	0	1,771
30000000000000	Operations	700	130	0	911	718	30	57	327	400	0	395,395
31000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	700	130	0	507	619	30	57	327	400	0	385,063
31010000000000	HIGHER EDUCATION PROGRAM	700	130	0	507	619	30	57	327	400	0	385,063
310100100002000	Provision of Higher Education Services	700	130	0	507	619	30	57	327	400	0	88,200
310100100003000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	246,474
310100200000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	70,389
310100200047000	Smart Campus Development for Southern Luzon State University (SLSU) Phase 1	0	0	0	0	0	0	0	0	0	0	15,000
310100200048000	Upgrading and Modernization of Laboratory Facilities of SLSU Main and Satellite Campuses	0	0	0	0	0	0	0	0	0	0	29,309
310100200050000	Procurement of Equipment, Furniture and Fixtures for the Establishment of Smart and Innovative Classrooms in SLSU Main and Satellite Campuses	0	0	0	0	0	0	0	0	0	0	28,080
310100_00000000	Project(s)	0	0	0	0	0	0	0	0	0	0	70,389
32000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	277	35	0	0	0	0	0	6,372
32010000000000	ADVANCED EDUCATION PROGRAM	0	0	0	45	0	0	0	0	0	0	824
320100100001000	Provision of Advanced Education Services	0	0	0	45	0	0	0	0	0	0	824
32020000000000	RESEARCH PROGRAM	0	0	0	232	35	0	0	0	0	0	5,548
320200100001000	Conduct of Research Services	0	0	0	232	35	0	0	0	0	0	5,548
33000000000000	OO : Community engagement increased	0	0	0	127	64	0	0	0	0	0	3,980
33010000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	127	64	0	0	0	0	0	3,980
330100100001000	Provision of Extension Services	0	0	0	127	64	0	0	0	0	0	3,980
Grand Total		700	130	68	1,848	2,015	30	57	327	400	150	424,928

PREPARED BY:


MARIA CRISTINE D. ABDULLIO

Supervising Admin Officer/Director, Budget Office


JED FRANK S. MARQUESES

Director, Planning Office

CERTIFIED CORRECT:


CATHERINE L. GUIA, CPA, PHD

Accountant III

APPROVED:


DR. FREDERICK T. VILLA

University President

DATE:

24/04/2026

DAY/MO/YEAR

BP FORM 201 - SCHEDULE C
OBLIGATIONS, BY OBJECT OF EXPENDITURES
FINANCIAL EXPENSES
(In Thousand Pesos)

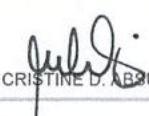
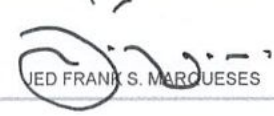

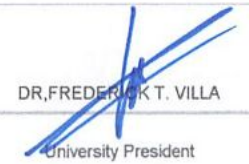
Department : State Universities and Colleges (SUCs)
Agency : Southern Luzon State University
Operating Unit : < not applicable >
Authorization :

<p>PREPARED BY:</p> <p> MARIA CRISTINE D. ABSULIO Supervising Admin Officer/Director, Budget Office</p>	<p> ED FRANK S. MARQUESÉS Director, Planning Office</p>	<p>CERTIFIED CORRECT:</p> <p> CATHERINE L. GUIA, CPA, PHD Accountant III</p>	<p>APPROVED:</p> <p> DR. FREDERICK T. VILLA University President</p>	<p>DATE:</p> <p>24/04/2026 DAY/MO/YEAR</p>
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BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : Southern Luzon State University
 Operating Unit : < not applicable >
 Authorization :
 Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures	Machinery and Equipment Outlay		Furniture, Fixtures and Books Outlay	TOTAL
		School Buildings	Information and Communication Technology Equipment	Other Machinery and Equipment	Furniture and Fixtures	
(1)	(2)					
3000000000000000	Operations	74,000	116,096	101,492	14,793	306,381
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	74,000	116,096	101,492	14,793	306,381
3101000000000000	HIGHER EDUCATION PROGRAM	74,000	116,096	101,492	14,793	306,381
310100100002000	Provision of Higher Education Services	0	1,996	2,487	287	4,770
3101002000000000	Locally-Funded Project(s)	74,000	114,100	99,005	14,506	301,611
310100200047000	Smart Campus Development for Southern Luzon State University (SLSU) Phase 1	0	33,200	1,800	0	35,000
310100200048000	Upgrading and Modernization of Laboratory Facilities of SLSU Main and Satellite Campuses	0	54,980	93,205	14,506	162,691
310100200049000	Establishment of 16 Smart and Innovative Classrooms in SLSU Main and Satellite Campuses	24,000	0	0	0	24,000
310100200050000	Procurement of Equipment, Furniture and Fixtures for the Establishment of Smart and Innovative Classrooms in SLSU Main and Satellite Campuses	0	25,920	4,000	0	29,920
310100200051000	Construction of 3-Storey Typhoon Resilient Academic Building in SLSU Alabat	50,000	0	0	0	50,000
310100_00000000	Project(s)	74,000	114,100	99,005	14,506	301,611
Grand Total		74,000	116,096	101,492	14,793	306,381

PREPARED BY:  MARIA CRISTINE D. ABULIO Supervising Admin Officer/Director, Budget Office	 JED FRANK S. MARUESES Director, Planning Office	CERTIFIED CORRECT:  CATHERINE L. GUIA, CPA, PHD Accountant III	APPROVED:  DR. FREDERICK T. VILLA University President	DATE: 24/04/2026 DAY/MO/YEAR
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